

California Montessori Project - Capitol Campus
 Arts, Music, and Instructional Materials Discretionary Block Grant Plan
 2022-2026

| Local Educational Agency (LEA) Name | Total Grant Allocation |
|--|-------------------------------|
| California Montessori Project - Capitol Campus | 206,089 |
| Contact Person Name and Title | Contact Person Email |
| Stephanie Garrettson | sgarrettson@cacmp.org |

| Expenditure Plan | Description | 2023-24 | 2024-25 | 2025-26 |
|---|--|----------------|----------------|----------------|
| Operational Costs | STRS, social security, and Medicare relief - Support increasing costs for teachers and staff retirement programs | 25,000 | 181,089 | - |
| Instructional Materials - Standards Aligned | | - | - | - |
| Instructional Materials - Best Practices | | - | - | - |
| Developing Diverse Book Collections | | - | - | - |
| COVID-19 Safety | | - | - | - |
| TOTAL | | 25,000 | 181,089 | - |