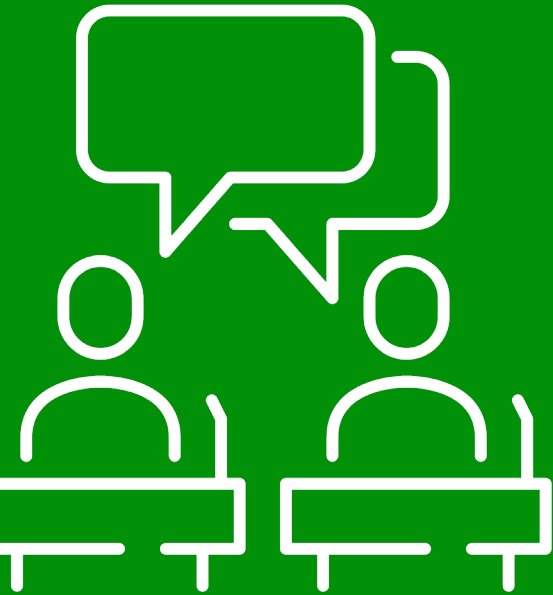




Fayette County
Public Schools

**Mary E Britton Middle School
Rezoning Meeting #5**





Agenda

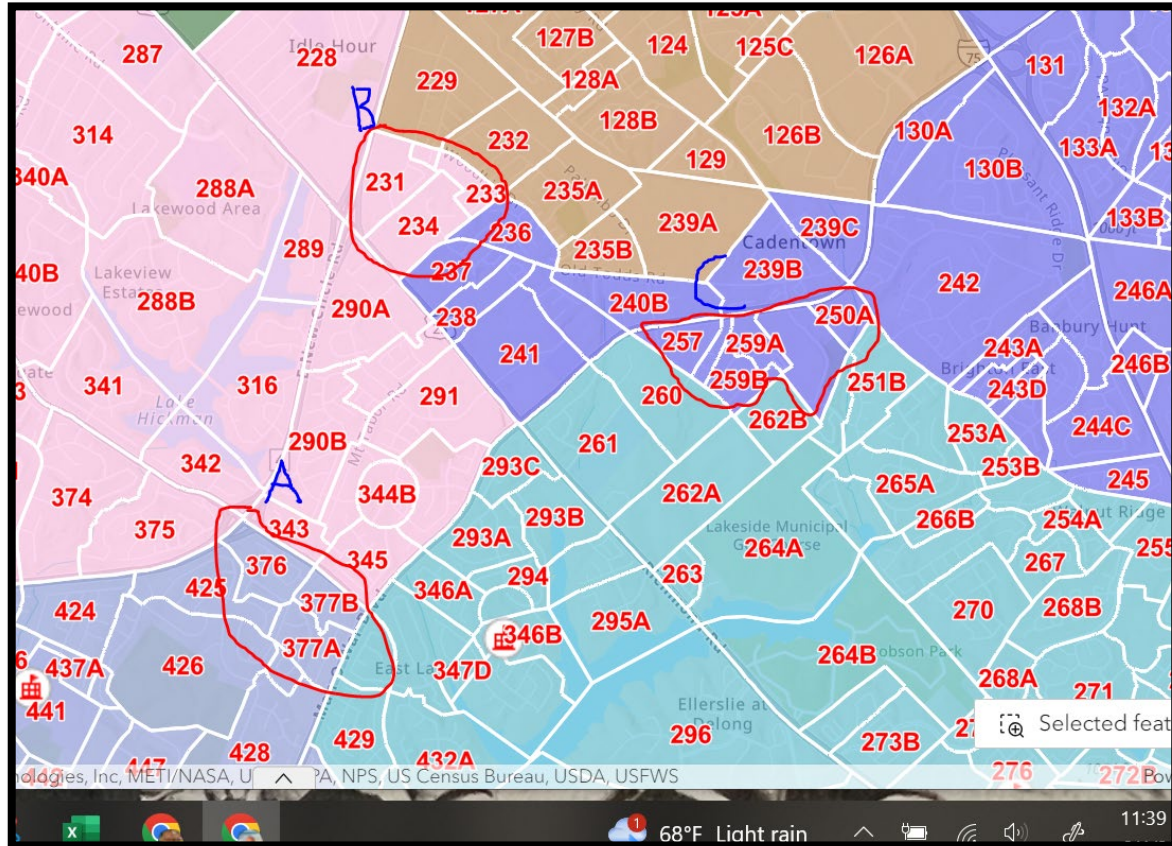
1. Explanation of Proposed Changes to Scenario #5
2. Review Concerns of Scenario #5
3. Propose Scenario #6
 1. W/ Reason
4. Review Data of the Tuscany/Sir Barton Scenario
5. Discussion on Proposal
6. Community Forum Update and Format



Explanation of request for a Scenario #6:

- After studying Scenario #5, the proposal is to combine concepts of Scenario 3, 4 and 5 together to make a Scenario #6. Davis Demographics worked a scenario that eliminated some concerns that were revealed in the Scenario #5. In addition, the Scenario #6 achieved many of the overall goals while maintaining capacity levels reaching for over 4 to 5 years. This was not achieved with any of the other scenarios. On the next slide, you will see the specific concerns for Scenario #5.

Scenario #5 Moved Area Concerns:





Reasons to Amend Scenario #5



■ Scenario #5 Concerns:

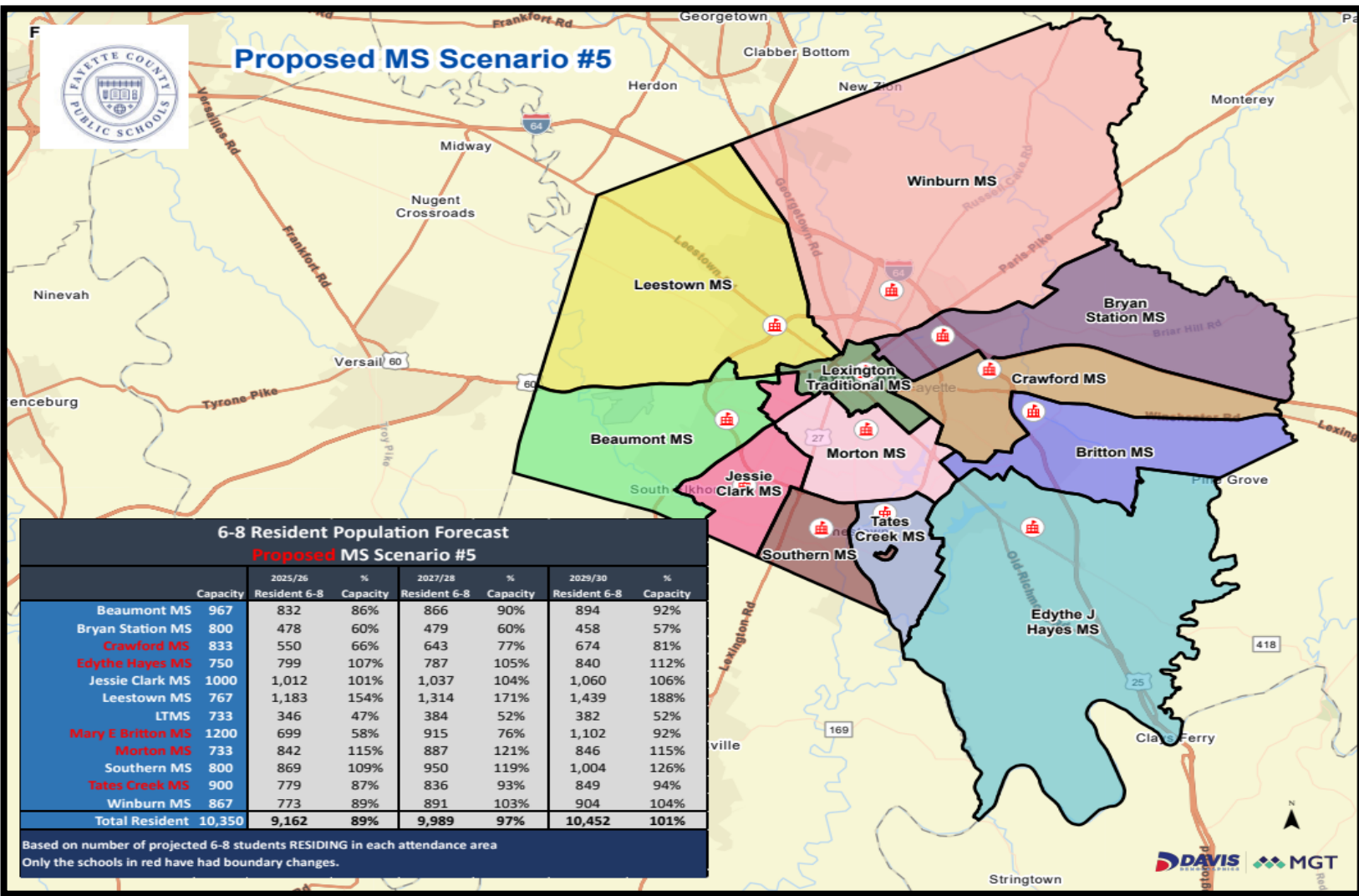
- EDJH area moved to TCM – Area A
 - Concern: HS Feeder
- Crawford area(s) moved to Morton – Area B
 - Resulted in 121% residential enrollment at Morton.

	Capacity	2025/26		2027/28		2029/30	
		Resident 6-8	% Capacity	Resident 6-8	% Capacity	Resident 6-8	% Capacity
Morton MS	733	842	115%	887	121%	846	115%

- Area C - Corner of Man o War/Todds Rd which is currently zoned for EDJH will have a 250-unit apartment complex coming on board in the next 2 years.
 - It would be beneficial to keep at EDJH to minimize the growth at Mary E. Britton.
 - It would also preserve the boundary integrity of EDJH where every study area south of Todds Rd stays with EDJH. (Continuity/least disruption)
 - Manageable growth once you calculate program school enrollment impact.



Proposed MS Scenario #5



6-8 Resident Population Forecast
Proposed MS Scenario #5

	Capacity	2025/26 Resident 6-8	%	2027/28 Resident 6-8	%	2029/30 Resident 6-8	%
Beaumont MS	967	832	86%	866	90%	894	92%
Bryan Station MS	800	478	60%	479	60%	458	57%
Crawford MS	833	550	66%	643	77%	674	81%
Edythe Hayes MS	750	799	107%	787	105%	840	112%
Jessie Clark MS	1000	1,012	101%	1,037	104%	1,060	106%
Leestown MS	767	1,183	154%	1,314	171%	1,439	188%
LTMS	733	346	47%	384	52%	382	52%
Mary E Britton MS	1200	699	58%	915	76%	1,102	92%
Morton MS	733	842	115%	887	121%	846	115%
Southern MS	800	869	109%	950	119%	1,004	126%
Tates Creek MS	900	779	87%	836	93%	849	94%
Winburn MS	867	773	89%	891	103%	904	104%
Total Resident	10,350	9,162	89%	9,989	97%	10,452	101%

Based on number of projected 6-8 students RESIDING in each attendance area
Only the schools in red have had boundary changes.

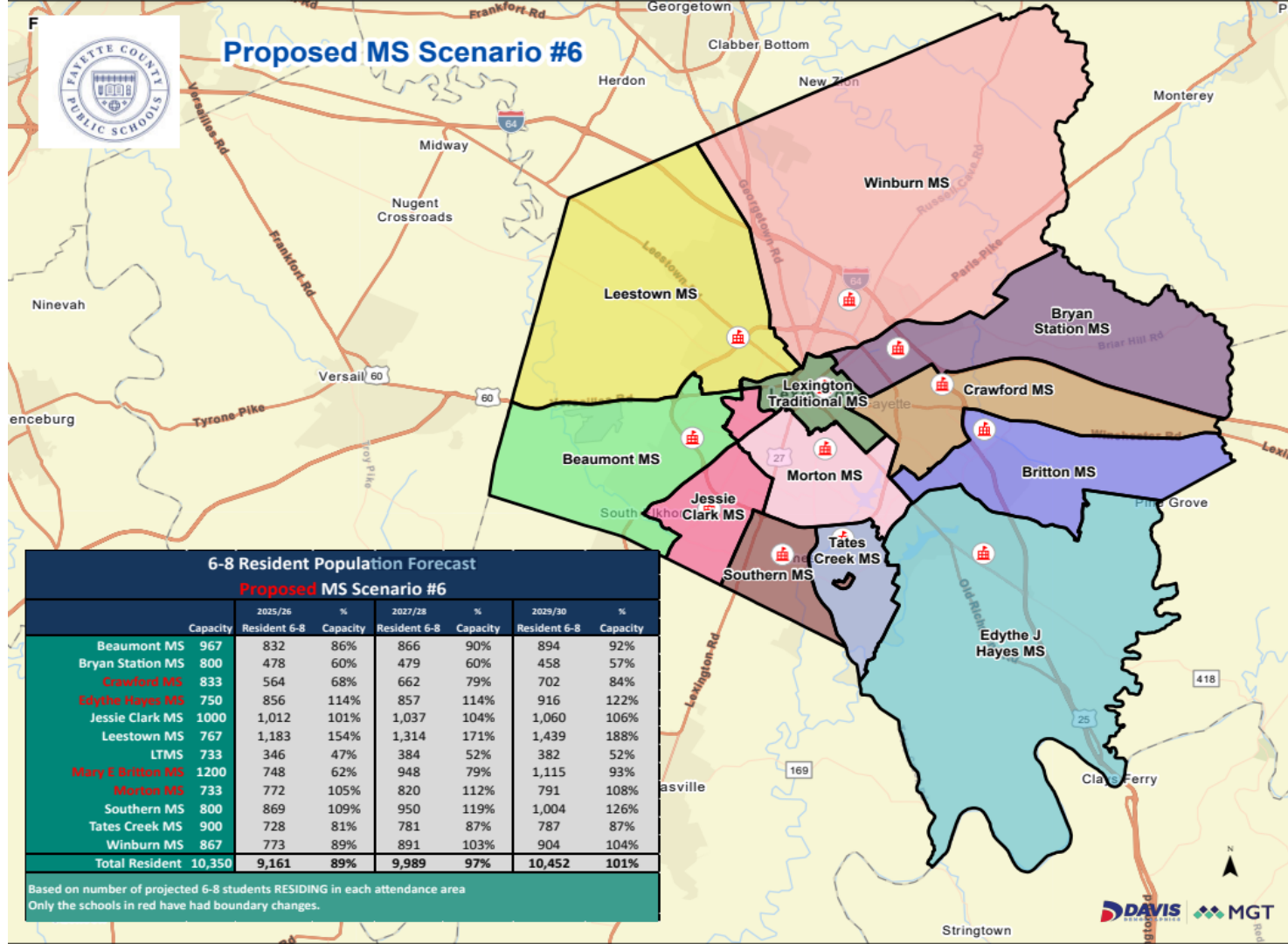


Scenario 6

- Recommendation to make changes from Scenario 5 to create Scenario 6: Areas A, B, and C:
 - Results:
 - Area A reduces EDJH enrollment and provides students connection with elementary peers and a logical feeder pattern to Henry Clay.
 - Area A and B help provide Morton with sustainable student enrollment for an attendance zone that has been shown to be decreasing over time.
 - Splitting Area B between Morton and Crawford minimizes overcrowding at Morton and maintains a student population base at Crawford and meets the “least disruption” objective of the rezoning principles.
 - Pulling Area C back to EDJH limits assists with future growth at Mary E. Britton Middle and maintains the boundary south of Todds Rd for the EDJH attendance zone which meets the “least disruption” objective of the rezoning principles.
- New Changes for Scenario 6:
 - Add 126A (no housing all commercial), 126 B, 129, 299A, 235B to Mary E. Britton.
 - Results:
 - All impacted middle school's data show to have a positive 5-year enrollment projection that will be manageable within the building capacity.



Proposed MS Scenario #6



6-8 Resident Population Forecast

Proposed MS Scenario #6

		2025/26	%	2027/28	%	2029/30	%
	Capacity	Resident 6-8	Capacity	Resident 6-8	Capacity	Resident 6-8	Capacity
Beaumont MS	967	832	86%	866	90%	894	92%
Bryan Station MS	800	478	60%	479	60%	458	57%
Crawford MS	833	564	68%	662	79%	702	84%
Edythe Hayes MS	750	856	114%	857	114%	916	122%
Jessie Clark MS	1000	1,012	101%	1,037	104%	1,060	106%
Leestown MS	767	1,183	154%	1,314	171%	1,439	188%
LTMS	733	346	47%	384	52%	382	52%
Mary E Britton MS	1200	748	62%	948	79%	1,115	93%
Morton MS	733	772	105%	820	112%	791	108%
Southern MS	800	869	109%	950	119%	1,004	126%
Tates Creek MS	900	728	81%	781	87%	787	87%
Winburn MS	867	773	89%	891	103%	904	104%
Total Resident	10,350	9,161	89%	9,989	97%	10,452	101%

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Scenario #6b – added Tuscany/Sir Barton

- At the request of community members, Davis Demographics ran the scenario of added study areas which included neighborhoods off of Sir Barton Blvd located in the “general” Hamburg area.
 - Results:
 - Mary E. Britton Middle School would be overcapacity within 3 years of opening due to the growth in the area.
 - 4 to 5 year projections show even greater concerns for growth at MEB.
 - Hamburg/Sir Barton area is scheduled to have 1,145 more housing units being developed from now to 2030.
 - Crawford Middle School would be under utilized and a declining enrollment with the removal of the Hamburg/Sir Barton area.

Hamburg/Sir Barton Blvd Future Developments

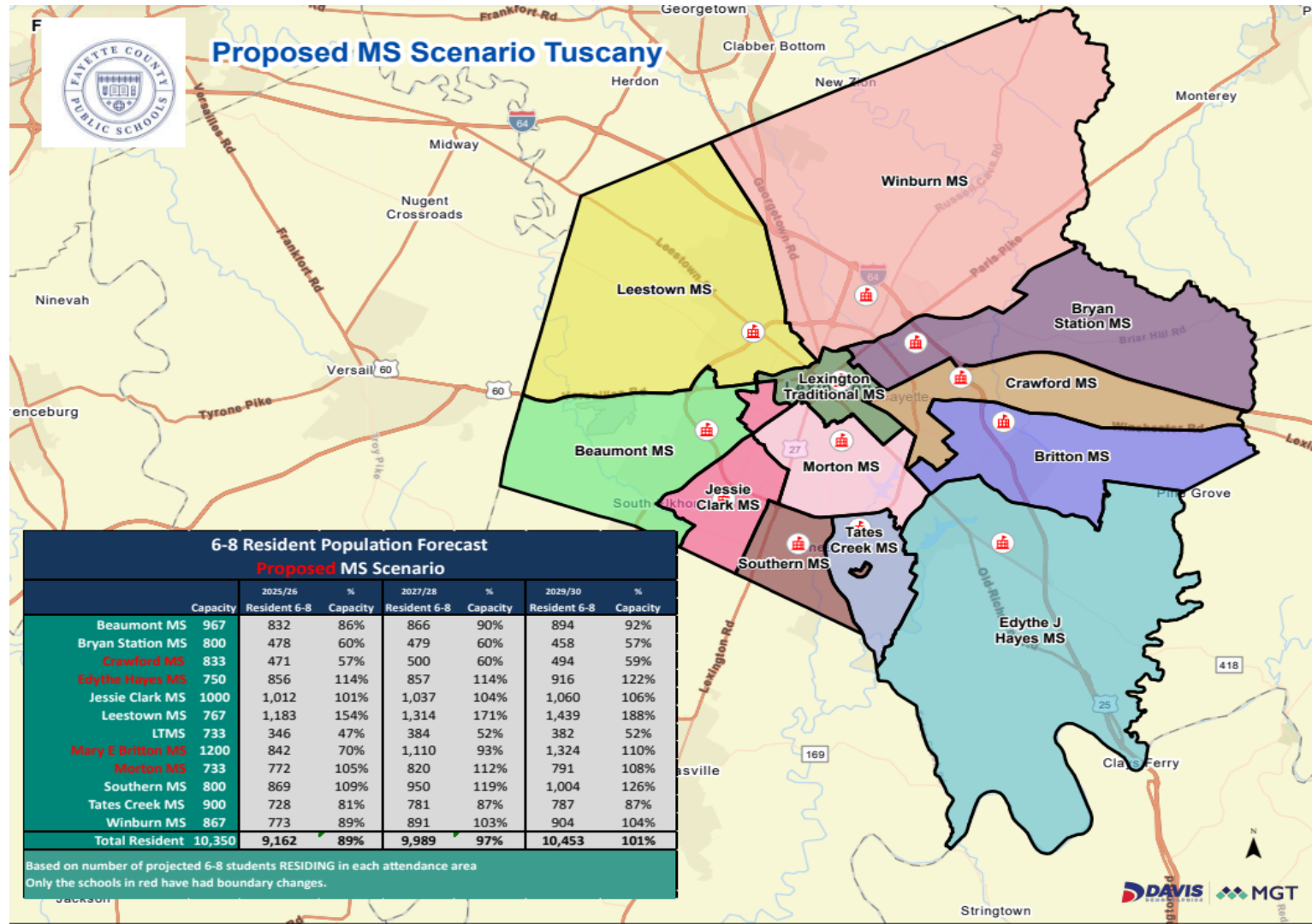


TABLE 7: RESIDENT DEVELOPMENT LISTING

Project	Developer	Study Area	Total Units	Unit Type	Units Remaining	Status	Estimate First Occupancy	Estimate Full Occupancy
Tuscany	Haymaker Development Company	114A	73	SFD	73	Planning	2025	2026
Tuscany	Haymaker Development Company	114D	675	SFD	675	Planning	2026	2030+
Tuscany	Haymaker Development Company	114B	247	SFD	247	Planning	2025	2029
Tuscany	Haymaker Development Company	115B	17	MFA	17	Planning	2025	2026
Tuscany	Haymaker Development Company	114B	87	SFD	9	Active	Currently Occupying	2024
Tuscany - Summerfield	Haymaker Development Company	114C	124	SFD	124	Planning	2025	2027
			1223		1145			



Proposed MS Scenario Tuscany



6-8 Resident Population Forecast
Proposed MS Scenario

	Capacity	2025/26 Resident 6-8	%	2027/28 Resident 6-8	%	2029/30 Resident 6-8	%
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Bryan Station MS	800	478	60%	479	60%	458	57%
Crawford MS	833	471	57%	500	60%	494	59%
Edythe Hayes MS	750	856	114%	857	114%	916	122%
Jessie Clark MS	1000	1,012	101%	1,037	104%	1,060	106%
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