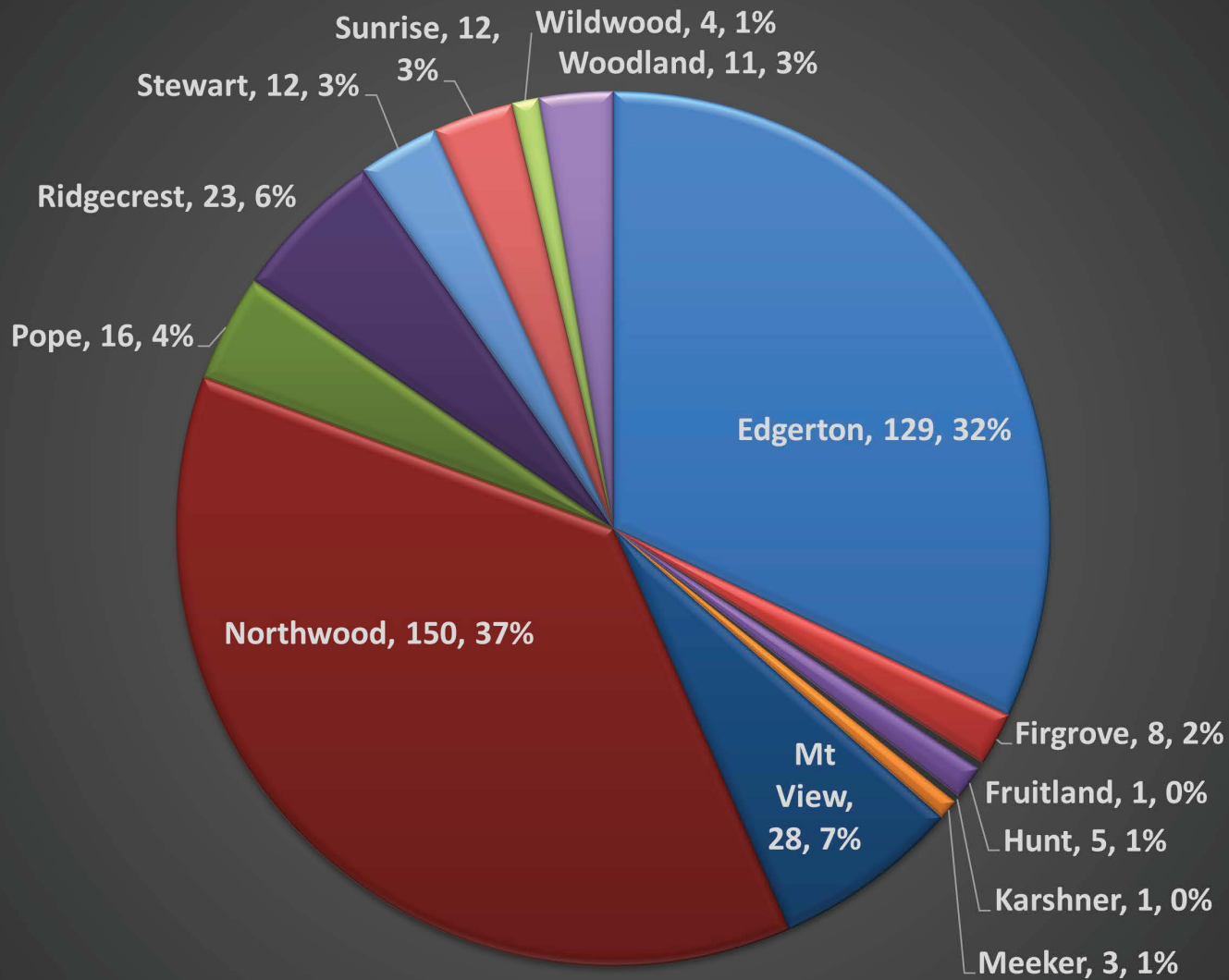
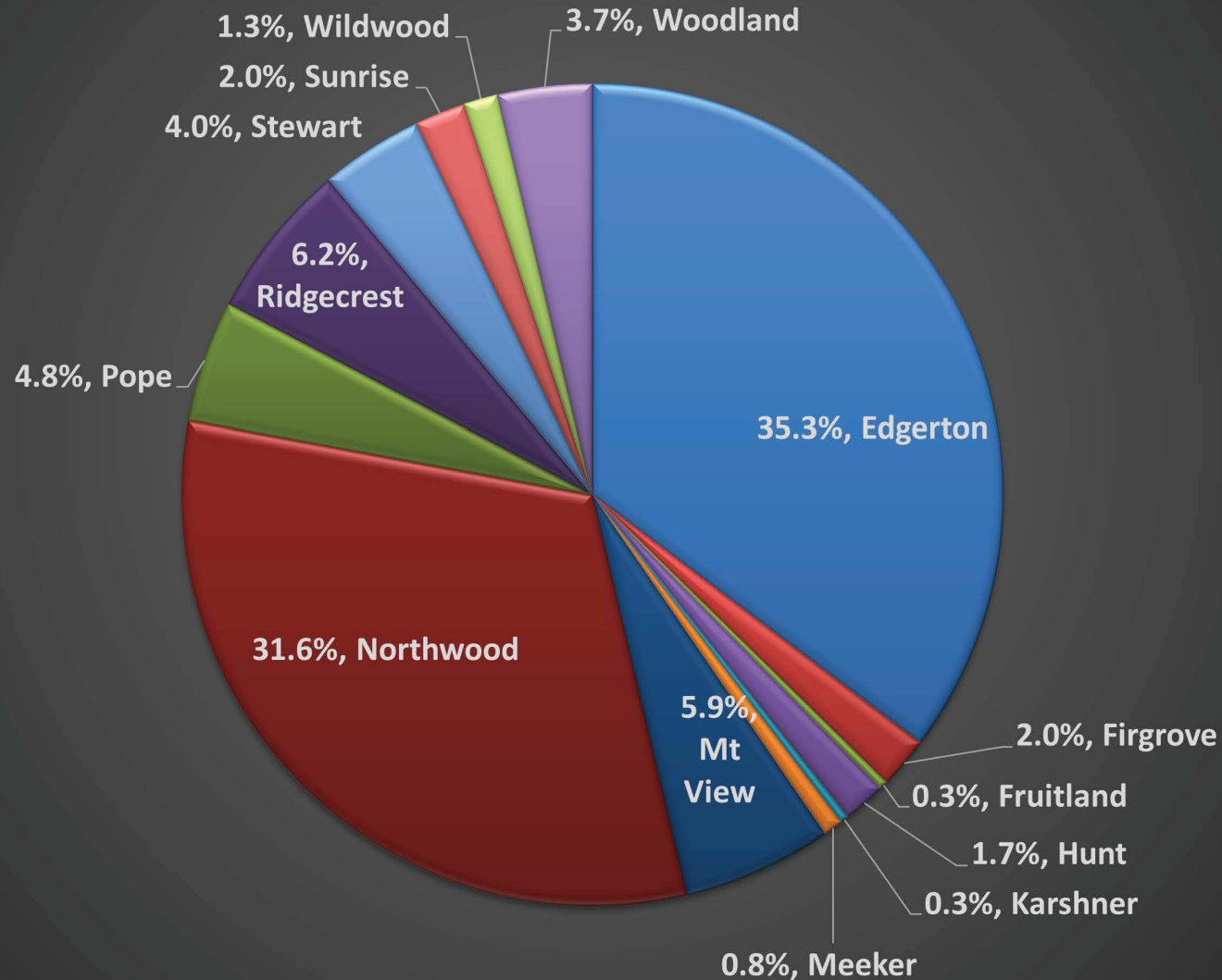


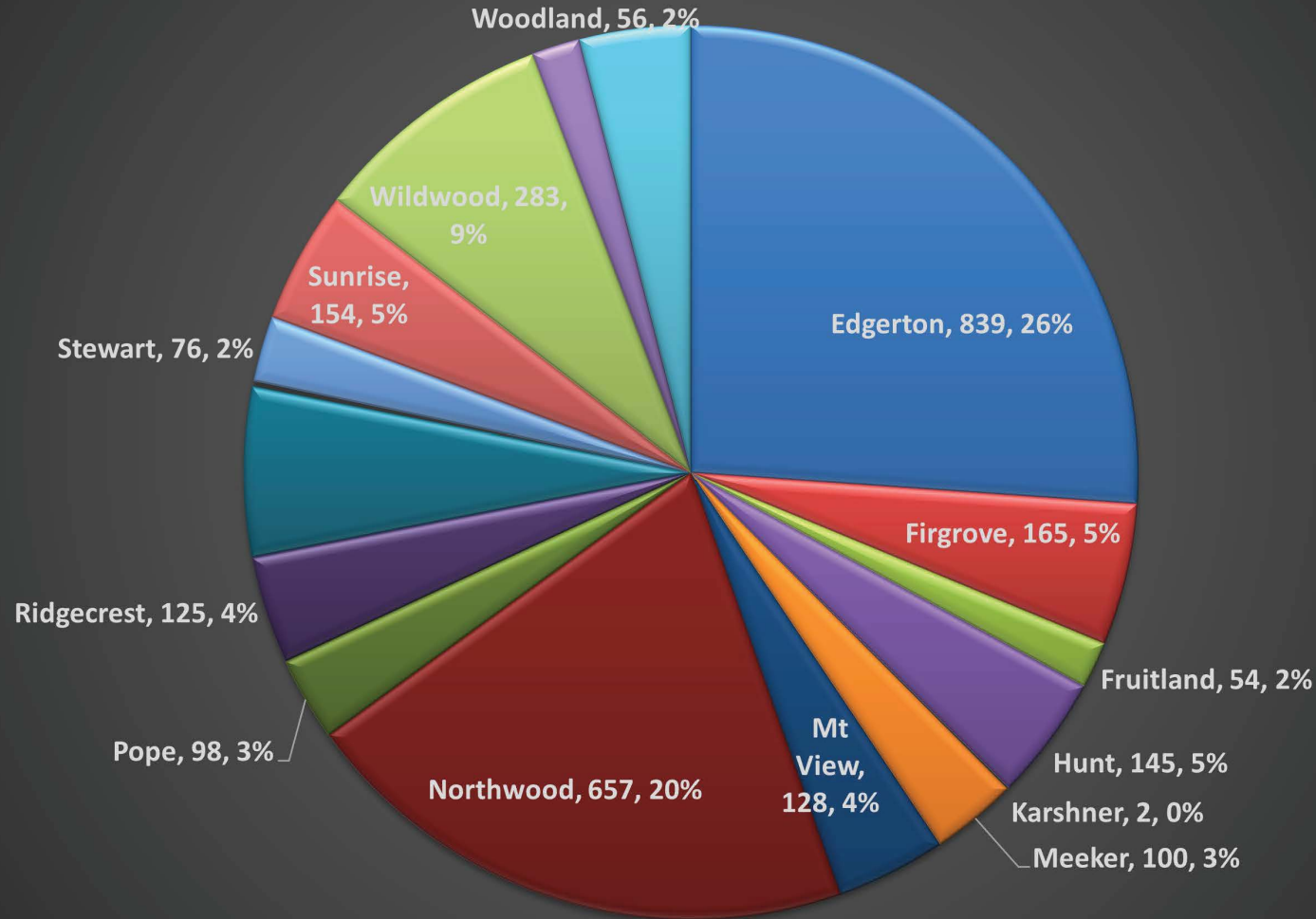
2023-24 (1-Yr) Total Projected Housing Units by Elementary Attendance Area



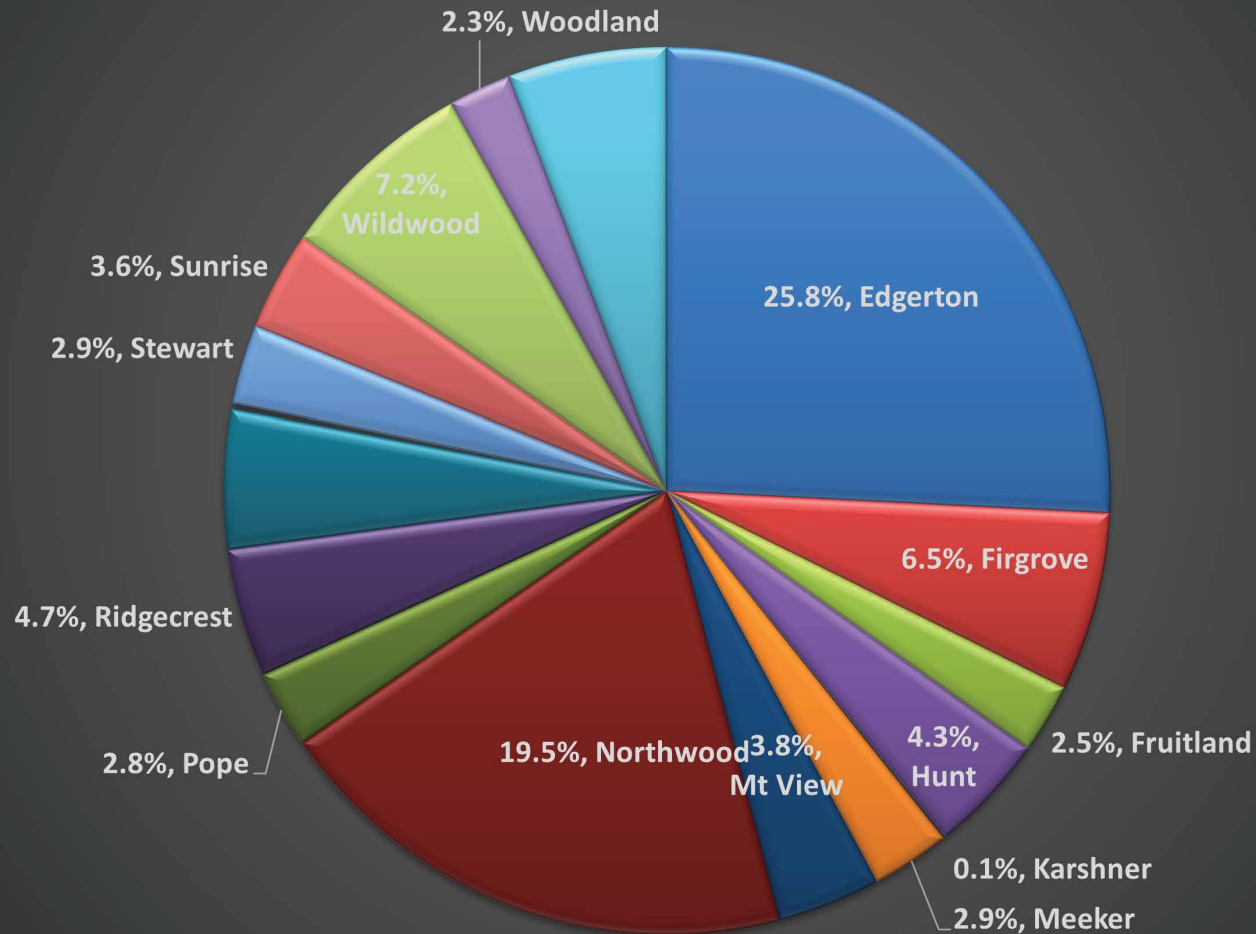
2023-24 (1-Yr) New Housing Weighted Student Generation by Elementary Attendance Area



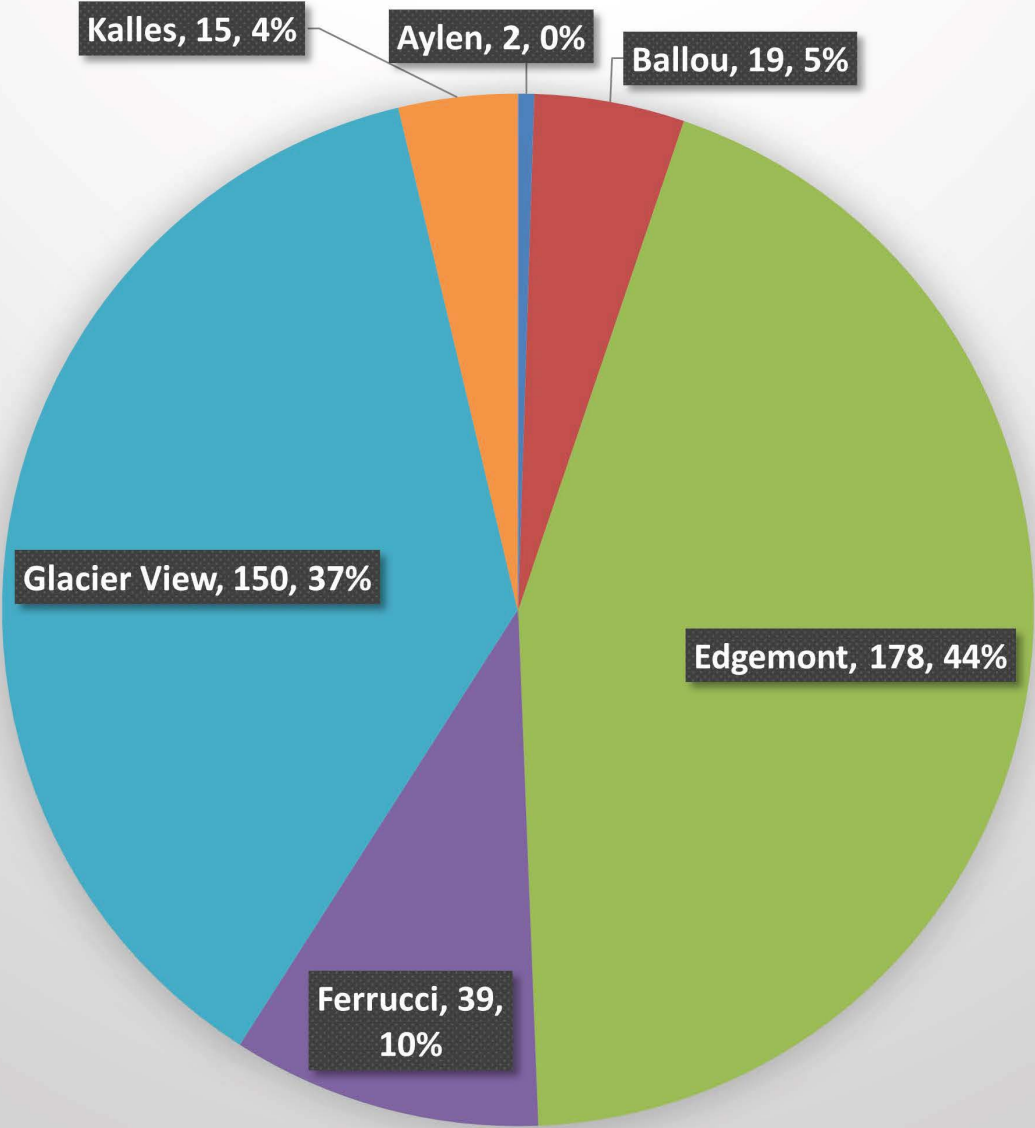
2023-28 (5-Yr) Total Projected Housing Units by Elementary Attendance Area



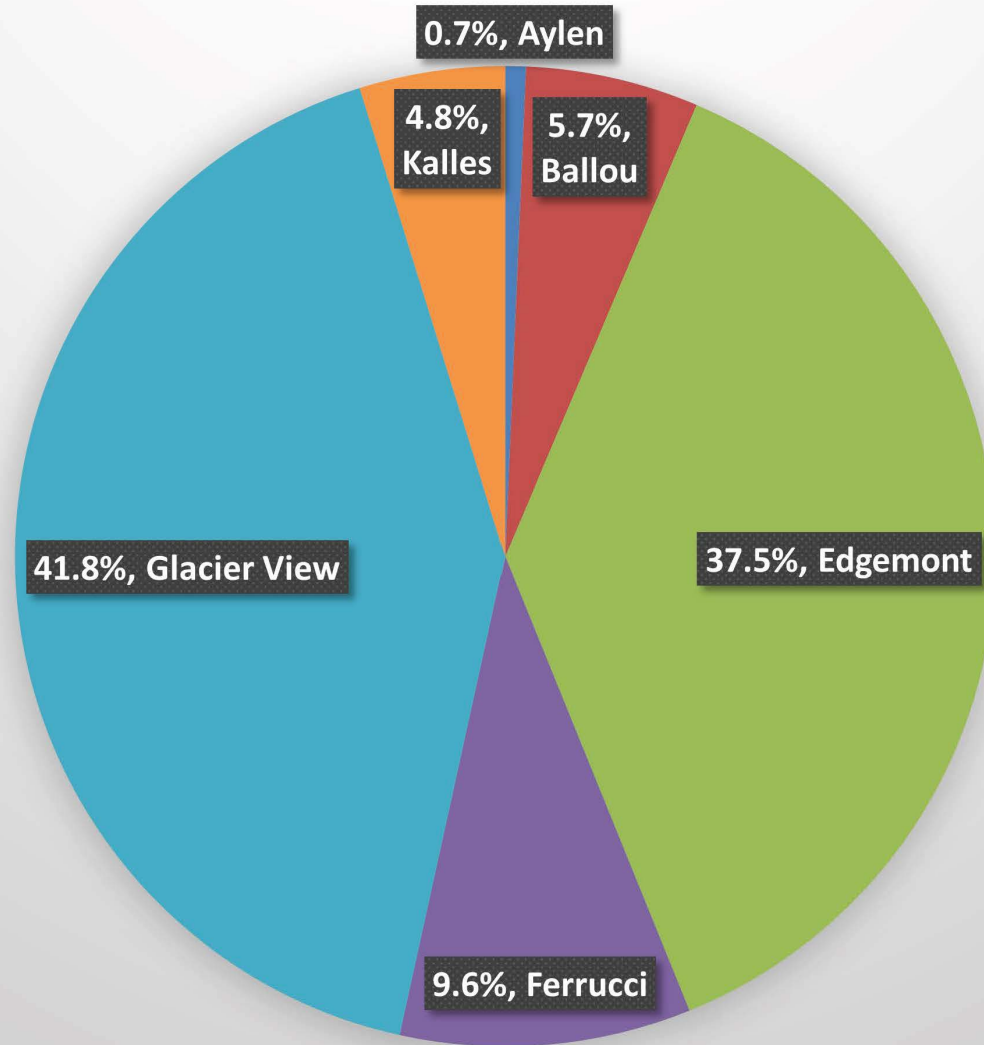
2023-28 (5-Yr) New Housing Weighted Student Generation % by Elementary Attendance Area



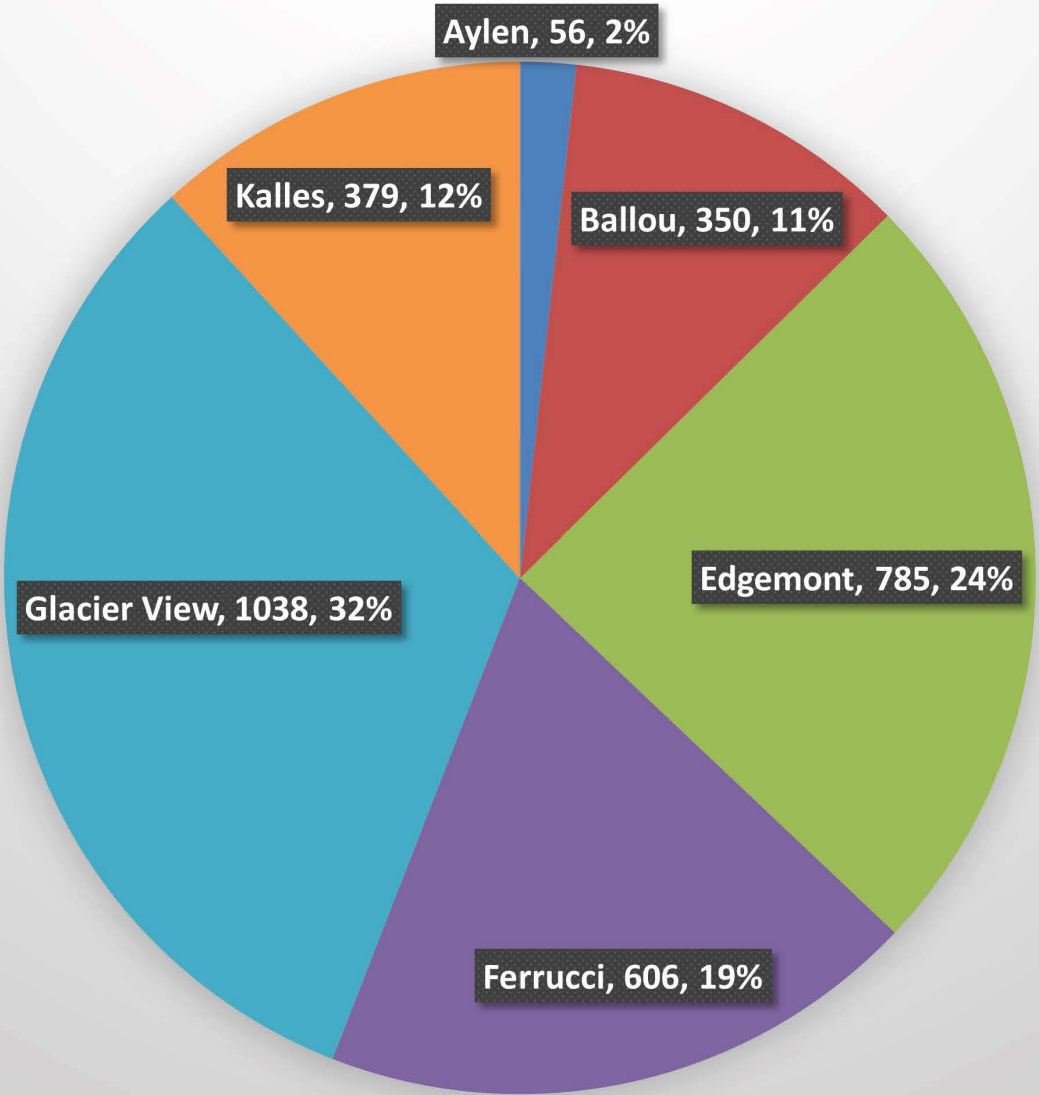
2023-24 (1-Yr) Total Projected Housing Units by Junior High School Attedance Area



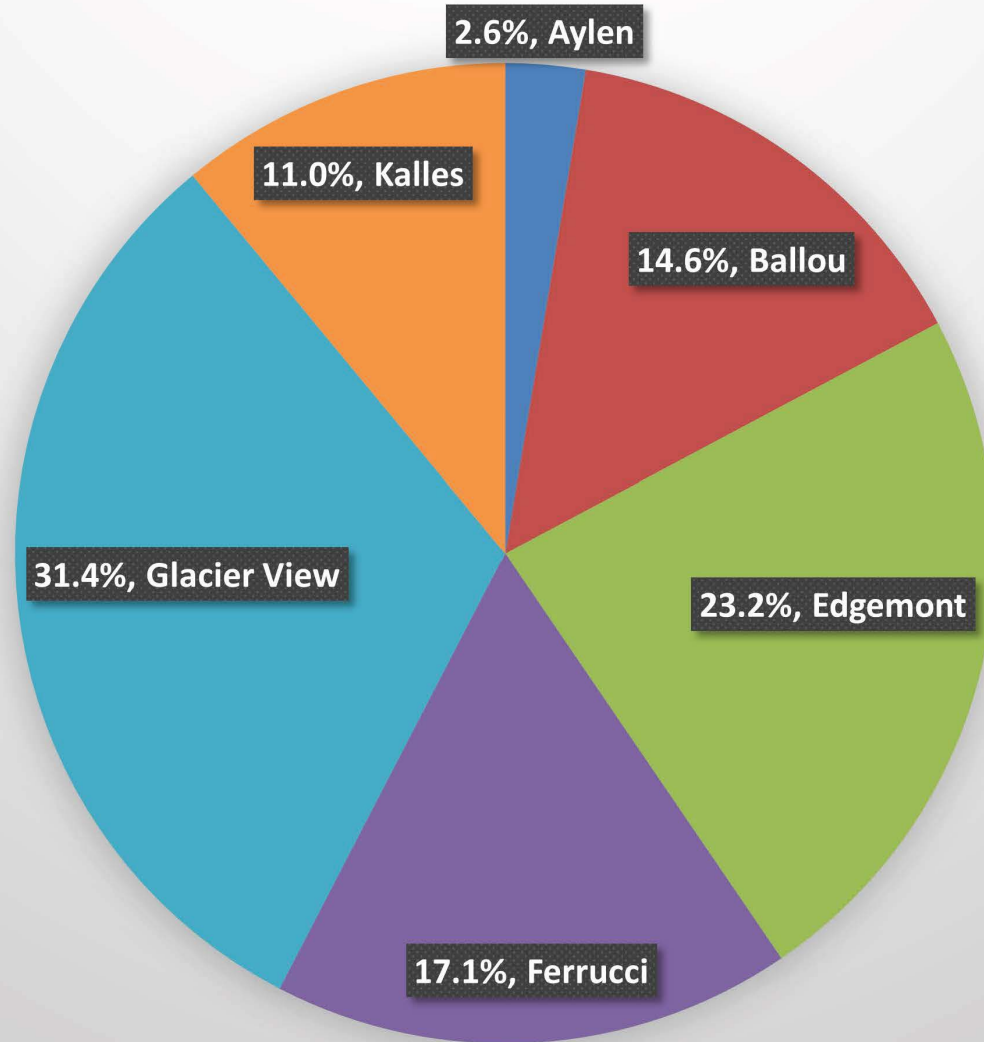
2023-24 (1-Yr) New Housing Weighted Student Generation % by Junior High School Attendance Area



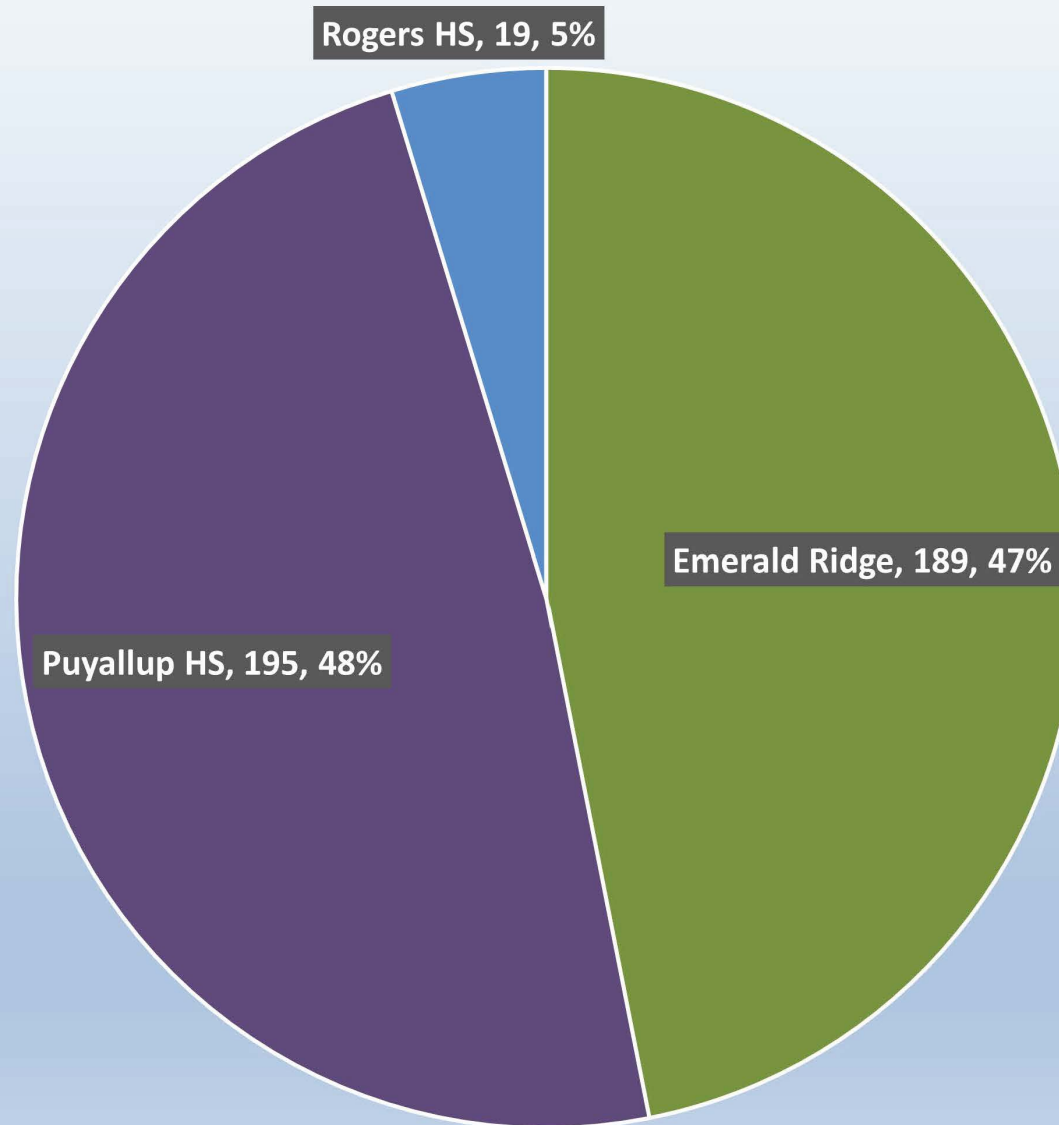
2023-28 (5-Yr) Total Projected Housing Units by Junior High School Attedance Area



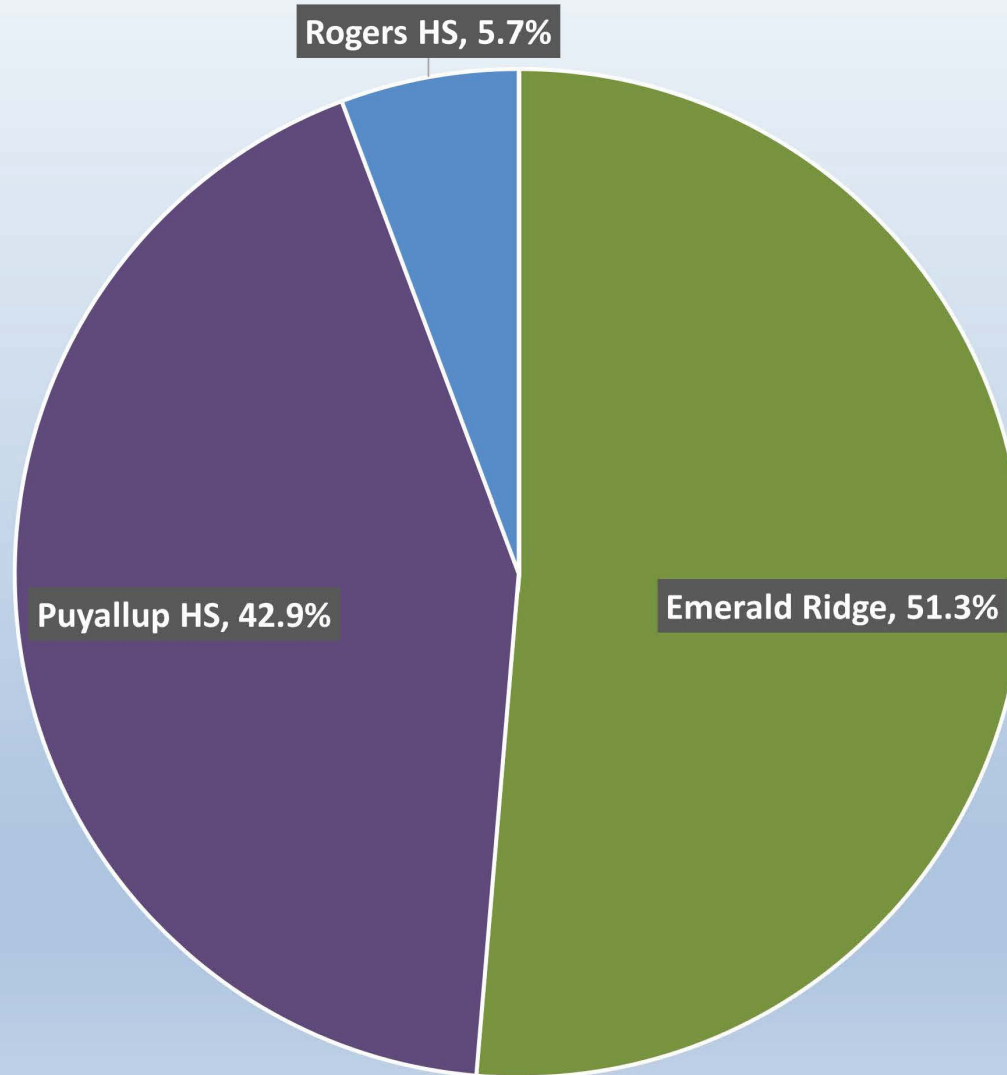
2023-28 (5-Yr) New Housing Weighted Student Generation % by Junior High School Attendance Area



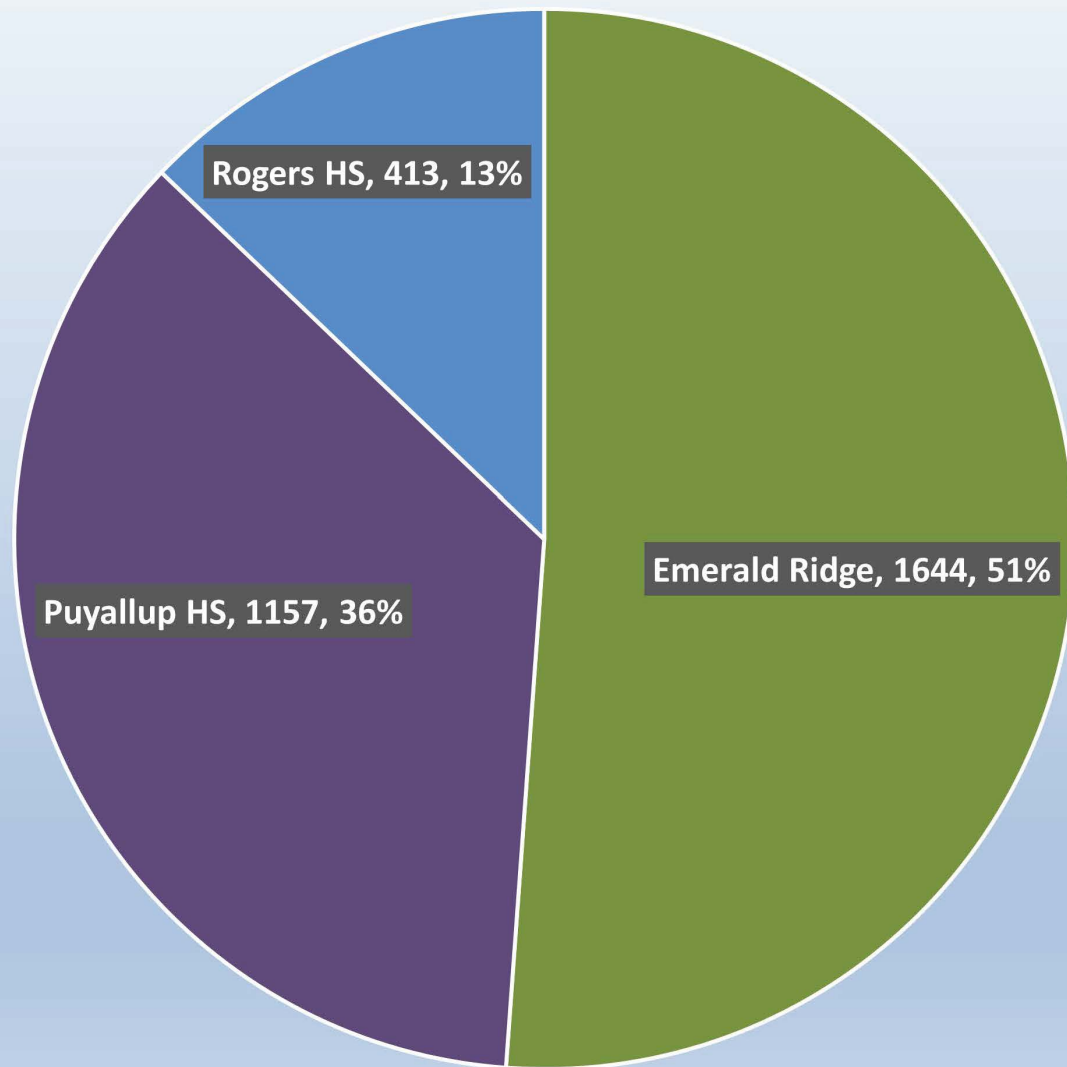
2023-24 (1-Yr) Total Projected Housing Units by High School Attendance Area



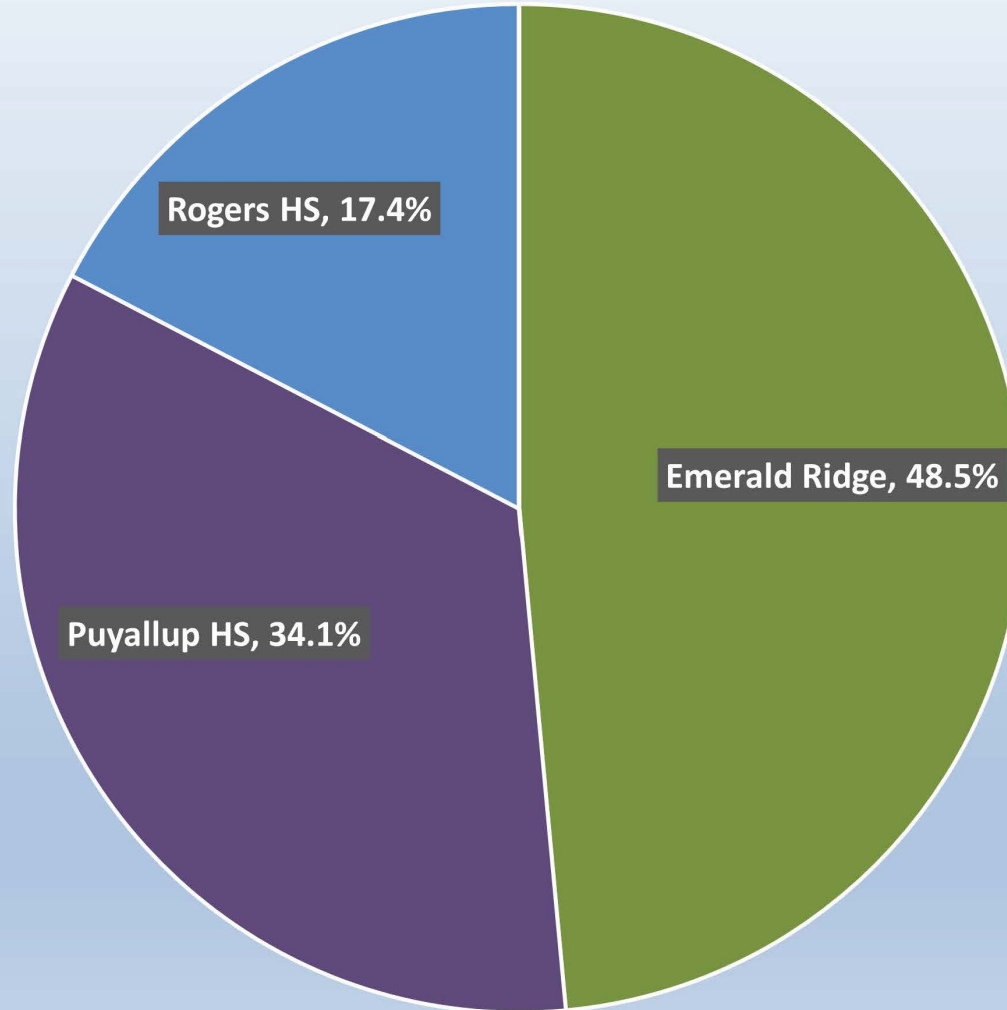
2023-24 (1-Yr) New Housing Weighted Student Generation % by High School Attendance Area



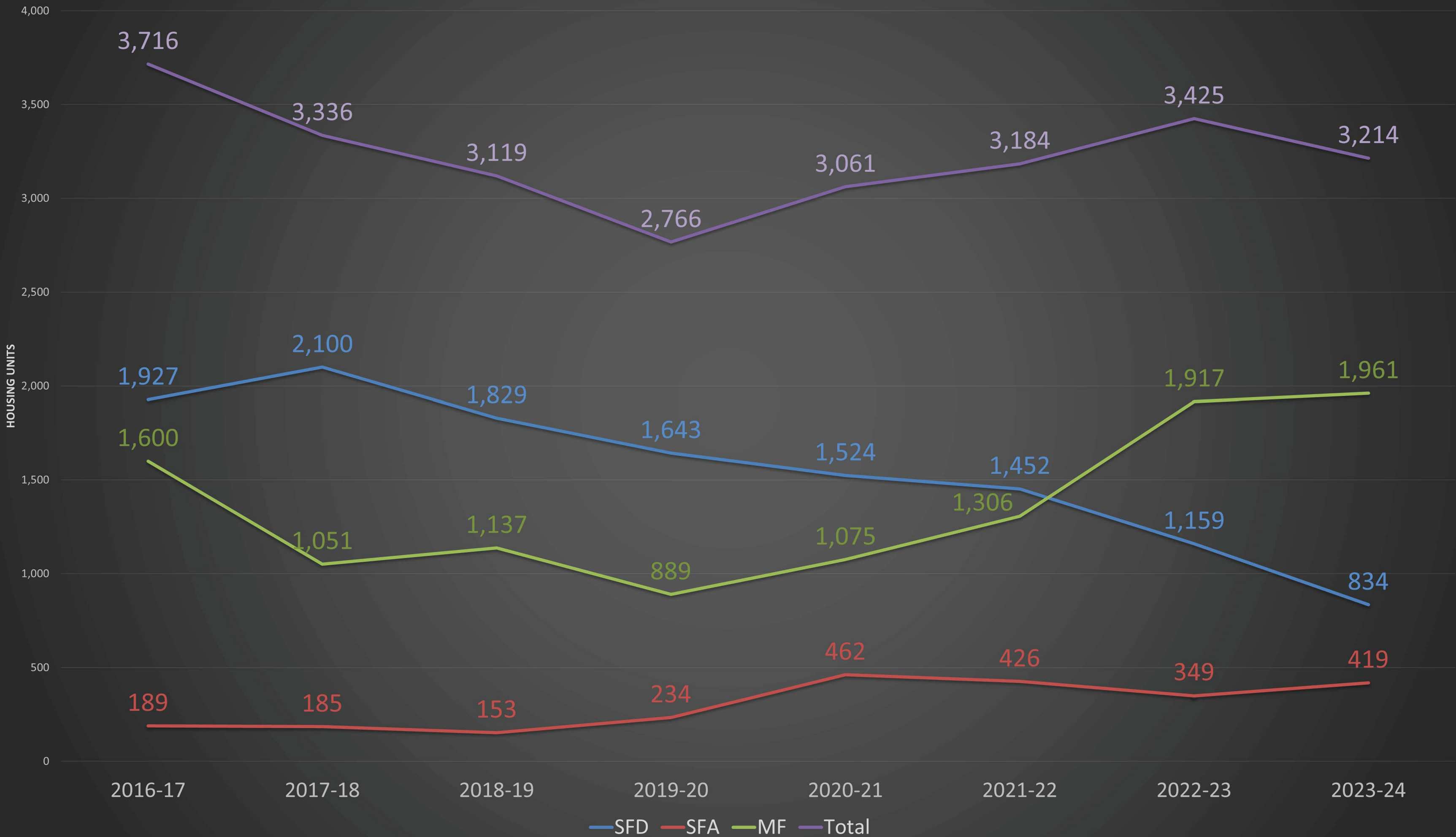
2023-28 (5-Yr) Total Projected Housing Units by High School Attendance Area



2023-28 (5-Yr) New Housing Weighted Student Generation % by High School Attendance Area



Annual Residential Unit Counts 'in the Pipeline" - Puyallup School District



		Brouillet Elem Enrollment - CFP Projection				
Proj K basis	65	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	60	65	64	63	63
	1	58	60	64	63	64
	2	73	59	61	65	65
	3	86	93	78	80	85
	4	101	87	93	78	80
	5	79	102	87	93	78
	6	95	81	103	87	94
	Total	552	546	549	529	529
	PreK KA (TK)					
	Total	552	546	549	529	529

Note: 19 QUEST students (8-Carson, 4-Dessie Evans, 4-Firgrove, 3-OD) added to projected 3rd grade cohorts. Includes 8 Dev.Kindergarten students.

		Carson Elem Enrollment - CFP Projection					
Proj K basis	90	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	80	89	88	87	87	
	1	97	82	91	90	90	
	2	105	99	83	92	91	
	3	81	98	92	75	85	
	4	99	82	99	92	76	
	5	94	101	83	100	94	
	6	114	97	103	84	102	
	subtotal	670	649	638	621	625	
	PreK	23	23	23	23	23	
	KA (TK)	18	18	18	18	18	
	Total	711	690	679	662	666	

Note: 8 QUEST students subtracted from projected 3rd grade cohorts. Current
Preschool student count is carried forward unadjusted in projection.

		Dessie Evans Elem Enrollment - CFP Projection					
Proj K basis	130	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	118	129	127	126	126	
	1	146	122	132	130	130	
	2	132	149	123	134	132	
	3	123	129	145	119	131	
	4	144	124	129	145	120	
	5	100	146	125	130	147	
	6	121	103	149	126	133	
subtotal		884	903	930	911	921	
PreK		32	32	32	32	32	
KA (TK)		17	18	18	18	18	
Total		933	953	980	961	971	

Note: 4 QUEST students subtracted from projected 3rd grade cohorts. Current preschool student count is carried forward unadjusted in projection.

		Edgerton Elem Enrollment - CFP Projection				
Proj K basis	90	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	69	95	100	99	100
	1	101	77	107	106	105
	2	116	109	88	112	112
	3	98	117	114	87	111
	4	122	105	128	119	91
	5	106	129	115	133	124
	6	113	115	141	121	139
subtotal		725	748	792	776	783
PreK		34	34	34	34	34
KA (TK)		17	18	18	18	18
Total		776	800	844	828	835

Note: 6 QUEST students subtracted from projected 3rd grade cohorts. Current preschool student count is carried forward unadjusted in projection.

		Firgrove Elem Enrollment - CFP Projection					
Proj K basis	75	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	74	76	77	77	77	
	1	97	77	80	81	80	
	2	99	99	80	84	84	
	3	77	94	96	77	80	
	4	100	78	97	98	79	
	5	64	102	82	100	100	
	6	94	66	106	85	103	
	subtotal	605	592	618	601	602	
	PreK	31	31	31	31	31	
	KA (TK)	18	18	18	18	18	
	Total	654	641	667	650	651	

Note: 6 QUEST students subtracted from projected 3rd grade cohorts. Current preschool student count is carried forward unadjusted in projection.

Fruitland Elem Enrollment - CFP Projection						
Proj K basis	78	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	72	78	77	77	78
	1	87	74	80	80	81
	2	91	89	76	82	83
	3	74	86	84	71	78
	4	86	75	87	86	73
	5	96	87	76	90	88
	6	72	99	89	79	93
	subtotal	578	589	569	564	575
	PreK					
	KA (TK)					
	Total	578	589	569	564	575

Note: 6 QUEST students subtracted from projected 3rd grade cohorts.

		Hunt Elementary Enrollment - CFP Projection				
Proj K basis	93	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	85	93	92	93	92
	1	93	88	96	96	96
	2	123	95	90	99	98
	3	95	122	93	89	97
	4	104	96	123	96	90
	5	101	106	98	126	97
	6	99	104	109	101	129
	subtotal	700	704	701	700	699
	PreK					
	KA (TK)	19	18	18	18	18
	Total	719	722	719	718	717

Note: 3 QUEST students subtracted from projected 3rd grade cohorts. Includes 8 Dev. Kindergarten students.

		Karshner Elem Enrollment - CFP Projection				
Proj K basis	59	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	66	73	58	58	58
	1	62	68	75	60	60
	2	61	63	69	75	61
	3	46	56	58	63	70
	4	59	47	56	58	63
	5	62	60	47	57	59
	6	56	64	61	48	58
subtotal		412	431	424	418	429
PreK						
KA (TK)						
Total		412	431	424	418	429

Note: 6 QUEST students subtracted from projected 3rd grade cohorts. For 2024, a 2nd Dual Language Kindergarten class is added to Karshner, adding 15 students, representing 15 of 22 estimated students from outside Karshner attendance area.

		Maplewood Elem Enrollment - CFP Projection					
Proj K basis	45	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	39	44	43	43	43	
	1	53	40	44	44	44	
	2	41	53	40	45	44	
	3	46	41	53	40	45	
	4	44	46	41	53	40	
	5	38	44	46	41	53	
	6	58	39	45	46	42	
subtotal		319	307	312	310	310	
PreK		45	45	45	45	45	
KA (TK)		16	18	18	18	18	
Total		380	370	375	373	373	

Note: No QUEST students subtracted from projected 3rd grade cohorts. Current preschool student count is carried forward unadjusted in projection.

		Meeker Elem Enrollment - CFP Projection				
Proj K basis	49	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	41	49	49	47	49
	1	55	43	51	51	49
	2	63	56	44	53	53
	3	55	62	55	44	52
	4	53	56	62	57	45
	5	56	54	56	64	58
	6	44	58	55	59	66
	subtotal	367	377	372	375	372
	PreK					
	KA (TK)					
	Total	367	377	372	375	372

Note: 2 QUEST students subtracted from projected 3rd grade cohorts.

Mt.View Elem Enrollment - CFP Projection						
Proj K basis	38	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	32	39	40	39	39
	1	38	34	42	41	40
	2	55	40	37	42	42
	3	44	53	39	34	40
	4	41	45	56	40	34
	5	51	43	48	57	41
	6					
	subtotal	261	254	261	253	235
	PreK					
	KA (TK)	18	18	18	18	18
	Total	279	272	279	271	253

Note: 3 QUEST students subtracted from projected 3rd grade cohorts.

		Northwood Elem Enrollment - CFP Projection					
Proj K basis	108	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	102	112	110	112	114	
	1	130	110	117	116	120	
	2	113	137	113	122	123	
	3	109	121	142	120	130	
	4	135	114	124	146	125	
	5	106	141	117	128	152	
	6	16	12	21	15	16	
subtotal		711	748	745	759	781	
PreK							
KA (TK)							
Total		711	748	745	759	781	

Note: 3 QUEST students (all from Mt View) added to projected 3rd grade cohort.

		Pope Elementary Enrollment - CFP Projection				
Proj K basis	90	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	90	91	91	89	89
	1	95	91	92	90	90
	2	103	98	94	93	92
	3	86	116	110	105	105
	4	119	88	118	111	106
	5	106	121	90	119	112
	6	112	109	125	91	121
	subtotal	711	713	719	698	715
	PreK	25	25	25	25	25
	KA (TK)	18	18	18	18	18
	Total	754	756	762	741	758

Note: 11 QUEST students (6-Edgerton,3-Hunt,1-Firgrove, 1-Out of District) added to projected 3rd grade cohort. Current preschool student count is carried forward unadjusted in projection. Includes 8 Dev. Kindergarten students.

Ridgecrest Elem Enrollment - CFP Projection						
Proj K basis	65	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	73	66	67	67	67
	1	60	74	69	68	67
	2	77	62	77	72	70
	3	61	75	61	75	69
	4	62	63	78	63	76
	5	72	64	66	80	64
	6	60	75	68	68	81
	subtotal	465	479	485	493	494
	PreK					
	KA (TK)					
	Total	465	479	485	493	494

Note: 4 QUEST students subtracted from projected 3rd grade cohort. Includes 8 Dev. Kindergarten students.

		Shaw Road Elem Enrollment - CFP Projection					
Proj K basis	81	Oct P223 HC	Projected				
			2023	2024	2025	2026	2027
GRADE	K		75	81	81	82	82
	1		84	75	82	83	83
	2		67	86	78	85	85
	3		101	77	96	89	96
	4		100	102	79	98	91
	5		100	101	104	82	100
6	93		103	105	108	84	
	subtotal		620	624	624	627	621
	PreK						
	KA (TK)	18	18	18	18	18	
	Total	638	642	642	645	639	

Note: 9 QUEST students (6-Karshner,2-Stewart,1-Wildwood) added to projected 3rd grade cohort. Includes 8 Dev Kindergarten students.

		Spinning Elem Enrollment - CFP Projection					
Proj K basis	37	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	40	37	37	37	37	
	1	39	41	39	38	38	
	2	39	40	42	39	39	
	3	51	54	55	57	55	
	4	47	51	55	55	57	
	5	46	47	51	55	56	
	6	37	47	48	52	56	
subtotal		299	319	326	332	336	
PreK							
KA (TK)		18	18	18	18	18	
Total		317	337	344	350	354	

Note: 15 QUEST students (5-Fruitland,5-Meeker,2-Waller Rd,2-OD,1-Shaw Road) added to projected 3rd grade cohort.

		Stewart Elem Enrollment - CFP Projection					
Proj K basis	41	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	37	42	42	43	42	
	1	41	39	45	45	44	
	2	51	43	41	47	46	
	3	41	51	42	41	45	
	4	45	42	52	44	42	
	5	34	47	44	55	44	
	6	41	36	49	46	56	
	subtotal	290	299	315	319	319	
	PreK	34	34	34	34	34	
	KA (TK)						
	Total	324	333	349	353	353	

Note: 2 QUEST student subtracted from projected 3rd grade cohort. Current preschool student count is carried forward unadjusted in projection.

		Sunrise Elem Enrollment - CFP Projection					
Proj K basis	78	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	70	78	77	78	78	
	1	82	73	80	81	82	
	2	108	84	74	83	84	
	3	95	115	90	82	91	
	4	108	96	116	92	84	
	5	107	110	97	118	94	
	6	100	110	111	100	121	
	subtotal	670	667	645	635	634	
	PreK	36	36	36	36	36	
	KA (TK)						
	Total	706	703	681	671	670	

Note: 6 QUEST students (4-Ridgecrest, 1-Wildwood, 1-Waller Rd) added to projected 3rd grade cohort. Current preschool student count is carried forward unadjusted in projection.

		Waller Road Elem Enrollment - CFP Projection					
Proj K basis	43	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	47	43	42	42	42	
	1	35	48	44	44	44	
	2	52	36	49	45	44	
	3	44	49	32	45	42	
	4	47	45	49	33	45	
	5	36	48	45	49	34	
	6	34	37	48	45	50	
subtotal		295	306	310	303	301	
PreK							
KA (TK)		17	18	18	18	18	
Total		312	324	328	321	319	

Note: 4 QUEST students subtracted from projected 3rd grade cohort.

		Wildwood Elem Enrollment - CFP Projection					
Proj K basis	51	Oct P223 HC	Projected				
		2023	2024	2025	2026	2027	
GRADE	K	57	51	52	53	53	
	1	39	50	46	47	47	
	2	48	40	53	49	49	
	3	44	47	41	53	48	
	4	50	45	49	43	54	
	5	53	51	47	52	45	
	6	52	55	54	50	54	
subtotal		343	338	342	348	349	
PreK		33	33	33	33	33	
KA (TK)		17	18	18	18	18	
Total		393	389	393	399	400	

Note: 2 QUEST students subtracted from projected 3rd grade cohort. Current preschool student count is carried forward unadjusted in projection. Includes 8 Dev Kindergarten students.

Woodland Elem Enrollment - CFP Projection						
Proj K basis	64	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	59	64	63	63	64
	1	83	62	66	65	66
	2	101	85	63	67	67
	3	89	109	93	70	76
	4	89	90	110	93	71
	5	81	91	91	111	95
	6	90	84	93	92	113
	subtotal	592	586	578	561	552
	PreK					
	KA (TK)					
	Total	592	586	578	561	552

Note: 7 QUEST students (3-Zeiger,1-OD,1-Fruitland,1-Waller Rd,1-Firgrove) added to projected 3rd grade cohort.

		Zeiger Elementary Enrollment - CFP Projection				
Proj K basis	62	Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	K	67	62	62	64	65
	1	47	69	65	67	68
	2	76	48	71	69	70
	3	69	74	47	71	69
	4	68	70	75	50	74
	5	66	69	71	79	53
	6	59	68	72	75	82
	subtotal	452	461	463	475	481
	PreK	21	21	21	21	21
	KA (TK)	18	18	18	18	18
	Total	491	500	502	514	520

Note: 3 QUEST students subtracted from projected 3rd grade cohort. Current preschool student count is carried forward unadjusted in projection.

		Aylen Junior High Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	7	2023	2024	2025	2026	2027
	8	231	222	234	253	223
	9	249	234	223	236	256
	9	232	245	229	219	234
Total		712	700	686	708	714

Does not include two 10th grade students reported on the Oct P223 HC report.

		Ballou Junior High Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	7	297	288	251	332	304
	8	287	301	293	256	339
	9	278	284	298	292	255
	Total	862	873	842	880	898

Does not include one 10th grade student reported on the Oct P223 HC report.

		Edgemont JH Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	6	2023	2024	2025	2026	2027
	7	148	135	157	150	173
	8	141	157	141	168	151
	9	136	147	162	146	174
	9	128	138	147	161	147
Total		553	578	608	625	646

		Ferrucci JH Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	7	2023	2024	2025	2026	2027
	8	275	271	286	294	270
	9	269	279	277	293	299
	9	283	266	278	275	290
Total		827	816	840	862	858

Does not include three 10th grade students reported on the Oct P223 HC report.

		Glacier View JH Enrollment - CFP Projection				
		Oct P223 HC	Projected			
		2023	2024	2025	2026	2027
GRADE	7	275	290	290	325	279
	8	275	284	300	297	332
	9	298	277	287	299	296
Total		848	851	877	920	907

Does not include four 10th grade students reported on the Oct P223 HC report.

		Kalles Junior High Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	7	2023	2024	2025	2026	2027
	8	246	248	266	295	289
	9	246	249	251	271	299
	9	307	243	246	250	268
Total		799	739	763	816	856

Does not include two 10th grade students reported on the Oct P223 HC report.

		Stahl Junior High Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	7	2023	2024	2025	2026	2027
	8	280	287	279	304	265
	9	310	283	288	281	308
	9	321	305	278	283	277
Total		911	875	845	868	850

Does not include four elementary grade EXCEL students attending Stahl JH.

		Emerald Ridge HS Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	10	2023	2024	2025	2026	2027
	11	515	572	541	558	574
	12	518	480	535	503	539
	12	449	489	455	504	493
Total		1482	1541	1531	1565	1606

Note: Chart does not include one 8th grade student at ERHS per Oct P223 HC report.

		Puyallup HS Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	10	576	649	597	578	614
	11	572	534	601	554	557
	12	475	526	489	551	529
	Total	1623	1709	1687	1683	1700

		Rogers HS Enrollment - CFP Projection				
		Oct P223 HC	Projected			
GRADE	10	2023	2024	2025	2026	2027
	11	594	623	615	622	617
	12	550	563	591	585	593
	12	504	513	525	553	549
Total		1648	1699	1731	1760	1759

Note: Utilizes a .936 cohort survival for 11th grade & .921 for 12th grade based on latest 4-year average, reflecting headcount loss of Full-time Running Start students and other factors.

2024-2035 CAPITAL PROJECTS PLANNING PROJECTION

Puyallup School District October Headcount Projection for Capital Projects Planning
(Excludes Chief Leschi, Full-Time Running Start, POA, POD, P4, & KA students)

Puyallup School District October Headcount Projection for Capital Projects Planning (Excludes Chief Leschi, Full-Time Running Start, POA, POD, P4, & KA students)																		-2.4%	-3.7%	-3.5%	-3.2%												
																		Projected Births															
Birth Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29					
Pierce Co. Births	10039	10063	10201	10393	10871	11290	11479	11596	10823	10976	11485	10926	11617	11512	11804	11468	11419	11143	11002	11022	11057	11112	11168	11224	11280	11336	11393	11450					
% of PSD Cohort	13.6%	13.7%	13.4%	13.0%	12.6%	12.5%	12.4%	13.8%	14.7%	13.9%	14.3%	15.1%	15.4%	12.2%	13.6%	14.0%	12.7%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%					
GRADE	Oct 07	Oct 08	Oct 09	Oct 10	Oct 11	Oct 12	Oct 13	Oct 14	Oct 15	Oct 16	Oct 17	Oct 18	Oct 19	Oct 20	Oct 21	Oct 22	Oct 23	Cohort Survival multipliers (non-weighted Avgs.)				Grade	Oct 24	Oct 25	Oct 26	Oct 27	Oct 28	Oct 29	Oct 30	Oct 31	Oct 32	Oct 33	Oct 34
K	1361	1374	1363	1347	1371	1414	1426	1603	1593	1529	1638	1651	1789	1404	1609	1603	1453	2008-2011	2008-2019	2016-2019	2022-2023	K	1558	1538	1541	1546	1553	1561	1569	1577	1585	1593	1600
1	1498	1443	1450	1462	1403	1426	1555	1552	1683	1629	1603	1679	1680	1679	1519	1739	1623	1.057	1.051	1.030	1.012	1	1497	1605	1585	1587	1592	1600	1608	1616	1625	1633	1641
2	1516	1568	1410	1477	1463	1422	1491	1620	1607	1744	1681	1692	1712	1588	1669	1613	1794	0.999	1.025	1.036	1.032	2	1674	1544	1656	1635	1638	1643	1651	1659	1668	1676	1684
3	1539	1549	1584	1452	1528	1458	1466	1533	1664	1666	1777	1730	1744	1612	1566	1819	1616	1.025	1.025	1.026	1.002	3	1839	1716	1583	1697	1675	1678	1684	1692	1700	1709	1717
4	1542	1568	1568	1606	1457	1479	1521	1508	1595	1697	1697	1860	1793	1654	1589	1659	1825	1.010	1.021	1.034	1.003	4	1650	1877	1752	1616	1732	1710	1714	1719	1728	1736	1745
5	1572	1552	1576	1599	1610	1471	1522	1560	1540	1647	1747	1751	1932	1704	1613	1690	1654	1.009	1.022	1.033	0.997	5	1866	1687	1919	1791	1652	1771	1749	1752	1757	1766	1775
6	1597	1632	1626	1632	1653	1620	1544	1605	1615	1602	1681	1791	1800	1906	1690	1716	1708	1.039	1.034	1.025	1.011	6	1695	1912	1728	1966	1835	1693	1815	1792	1795	1801	1810
Total	10625	10686	10577	10575	10485	10290	10525	10981	11297	11514	11824	12154	12450	11547	11255	11839	11673					Total	11778	11879	11763	11838	11678	11657	11788	11807	11857	11913	11972
7	1704	1643	1658	1680	1670	1679	1690	1614	1658	1700	1658	1748	1824	1729	1848	1770	1745	1.024	1.032	1.031	1.017	7	1761	1747	1971	1782	2027	1892	1745	1871	1847	1851	1857
8	1654	1732	1658	1677	1700	1701	1717	1723	1667	1703	1743	1707	1754	1766	1707	1901	1773	1.011	1.019	1.019	1.002	8	1779	1795	1781	2009	1817	2067	1929	1779	1907	1883	1887
9	1824	1681	1748	1644	1652	1695	1713	1721	1783	1671	1696	1735	1709	1734	1759	1714	1858	0.995	1.002	0.997	0.977	9	1769	1774	1791	1777	2004	1812	2062	1924	1775	1903	1878
Total	5182	5056	5064	5001	5022	5075	5120	5058	5108	5074	5097	5190	5287	5229	5314	5385	5376					Total	5309	5317	5543	5568	5848	5771	5736	5574	5529	5636	5622
10	1738	1810	1696	1738	1632	1683	1734	1729	1749	1840	1723	1739	1746	1679	1706	1792	1726	0.999	1.014	1.021	1.007	10	1885	1794	1800	1817	1802	2033	1838	2091	1952	1800	1930
11	1715	1628	1746	1681	1649	1572	1623	1686	1685	1681	1661	1612	1601	1585	1543	1575	1681	0.968	0.954	0.920	0.938	11	1619	1768	1683	1688	1704	1691	1907	1724	1962	1831	1689
12	1625	1614	1586	1832	1589	1606	1582	1583	1570	1639	1572	1564	1489	1474	1493	1426	1471	0.990	0.966	0.933	0.934	12	1570	1512	1651	1572	1577	1591	1579	1781	1610	1832	1710
Total	5078	5052	5028	5251	4870	4861	4939	4998	5004	5160	4956	4915	4836	4738	4742	4793	4878					Total	5074	5074	5134	5077	5083	5315	5324	5597	5524	5463	5329
District	20885	20794	20669	20827	20377	20226	20584	21037	21409	21748	21877	22259	22573	21514	21311	22017	21927						22160	22270	22440	22483	22610	22743	22849	22978	22910	23013	22923
K-6 Growth		61	-109	-2	-90	-195	235	456	316	217	310	330	296	-903	-292	584	-166						105	101	-116	75	-160	-21	132	18	50	56	60
K-6 %		0.6%	-1.0%	0.0%	-0.9%	-1.9%	2.3%	4.3%	2.9%	1.9%	2.7%	2.8%	2.4%	-7.3%	-2.5%	5.2%	-1.4%						0.9%	0.9%	-1.0%	0.6%	-1.3%	-0.2%	1.1%	0.2%	0.4%	0.5%	0.5%
7-9 Growth		-126	8	-63	21	53	45	-62	50	-34	23	93	97	-58	85	71	-9						-67	9	226	25	280	-77	-35	-162	-45	107	-15
7-9 %		-2.4%	0.2%	-1.2%	0.4%	1.1%	0.9%	-1.2%	1.0%	-0.7%	0.5%	1.8%	1.9%	-1.1%	1.6%	1.3%	-0.2%						-1.3%	0.2%	4.3%	0.5%	5.0%	-1.3%	-0.6%	-2.8%	-0.8%	1.9%	-0.3%
10-12 Growth		-26	-24	223	-381	-9	78	59	6	156	-204	-41	-79	-98	4	51	85						196	0	60	-57	7	232	9	272	-73	-61	-135
10-12 %		-0.5%	-0.5%	4.4%	-7.3%	-0.2%	1.6%	1.2%	0.1%	3.1%	-4.0%	-0.8%	-1.6%	-2.0%	0.1%	1.1%	1.8%						4.0%	0.0%	1.2%	-1.1%	0.1%	4.6%	0.2%	5.1%	-1.3%	-1.1%	-2.5%
K-12 Growth		-91	-125	158	-450	-151	358	453	372	339	129	382	314	-1059	-203	706	-90						233	110	170	43	127	133	106	129	-68	102	-90
K-12 %		-0.4%	-0.6%	0.8%	-2.2%	-0.7%	1.8%	2.2%	1.8%	1.6%	0.6%	1.7%	1.4%	-4.7%	-0.9%	3.3%	-0.4%						1.1%	0.5%	0.8%	0.2%	0.6%	0.6%	0.5%	0.6%	-0.3%	0.4%	-0.4%
														COVID	COVID	COVID recovery																	

SCUT Elementary 2023-24 Existing	BROUILLET	CARSON	DESSIE EVANS	EDGERTON	FIRGROVE	FRUITLAND	HUNT	KARSHNER	MAPLEWOOD	MEEKER	MT VIEW*	NORTHWOOD*	POPE	RIDGECREST	SHAW RD	SPINNING	STEWART	SUNRISE	WALLER RD	WILDWOOD	WOODLAND	ZEIGER	TOTAL
Student Capacity (excluding Portables)	448	674	998	646	710	438	686	286	270	328	248	671	726	426	686	304	344	684	238	382	472	456	11,121
10/1/2023 Enrollment**	552	711	933	776	654	578	719	412	380	367	279	711	754	465	638	317	324	706	312	393	592	491	12,064
Student Capacity (with portables)	668	828	998	866	710	592	862	484	424	372	374	734	792	602	752	392	432	772	414	558	648	720	13,994
Capacity +/-	116	117	65	90	56	14	143	72	44	5	95	23	38	137	114	75	108	66	102	165	56	229	1,930

Student capacity is based upon 22 students/classroom at 100% utilization rate. Northwood and Mt View use 21 students/classroom (K-5)

*K-5th grade counts.

**Enrollment from October P223 Headcount Enrollment report. Does not include Preschool, Kindergarten Academy, P4 or PDL students.

SCUT Elementary 2027-28 4-Year	BROUILLET	CARSON	DESSIE EVANS	EDGERTON	FIRGROVE	FRUITLAND	HUNT	KARSHNER	MAPLEWOOD	MEEKER	MT VIEW*	NORTHWOOD*	POPE	RIDGECREST	SHAW RD	SPINNING	STEWART	SUNRISE	WALLER RD	WILDWOOD	WOODLAND	ZEIGER	TOTAL
Student Capacity (excluding Portables)	448	674	998	646	710	438	686	286	270	328	248	671	726	426	686	304	344	684	238	382	472	456	11,121
10/1/2023 Enrollment**	552	711	933	776	654	578	719	412	380	367	279	711	754	465	638	317	324	706	312	393	592	491	12,064
10/1/2027 Projected Enrollment	529	667	971	835	651	575	717	429	373	372	253	781	758	494	639	354	353	670	319	400	552	520	12,212
Student Capacity (with portables)	668	828	998	866	710	592	862	484	424	372	374	734	792	602	752	392	432	772	414	558	648	720	13,994
Capacity +/-	139	161	27	31	59	17	145	55	51	0	121	(47)	34	108	113	38	79	102	95	158	96	200	1,782

Student capacity is based upon 22 students/classroom at 100% utilization rate. Northwood and Mt View use 21 students/classroom (K-5)

***K-5th grade counts.**

****Enrollment from Facilities Extract Cognos report pulled from eSchoolsPLUS on 10/1/2023. Does not include P4 or POA students.**

SCUT Elementary 2031-32 8-Year	BROUILLET	CARSON	DESSIE EVANS	EDGERTON	FIRGROVE	FRUITLAND	HUNT	KARSHNER	MAPLEWOOD	MEEKER	MT VIEW*	NORTHWOOD*	POPE	RIDGECREST	SHAW RD	SPINNING	STEWART	SUNRISE	WALLER RD	WILDWOOD	WOODLAND	ZEIGER	TOTAL
Student Capacity (excluding Portables)	448	674	998	646	710	438	686	286	270	328	248	671	726	426	686	304	344	684	238	382	472	456	11,121
10/1/2023 Enrollment**	552	711	933	776	654	578	719	412	380	367	279	711	754	465	638	317	324	706	312	393	592	491	12,064
10/1/2031 Projected Enrollment	540	660	981	900	618	565	698	413	377	365	256	836	746	481	655	356	349	652	322	390	507	523	12,190
Student Capacity (with portables)	668	828	998	866	710	592	862	484	424	372	374	734	792	602	752	392	432	772	414	558	648	720	13,994
Capacity +/-	128	168	17	(34)	92	27	164	71	47	7	118	(102)	46	121	97	36	83	120	92	168	141	197	1,804

Student capacity is based upon 22 students/classroom at 100% utilization rate. Northwood and Mt View use 21 students/classroom (K-5)

***K-5th grade counts.**

****Enrollment from Facilities Extract Cognos report pulled from eSchoolsPLUS on 10/1/2023. Does not include P4 or POA students.**

SCUT High School 2023-24 Existing	EMERALD RIDGE	PUYALLUP	ROGERS	WALKER	TOTAL
Student Capacity (excluding Portables)	1,228	1,262	1,320	33	3,843
10/1/2023 Enrollment**	1,483	1,623	1,648	124	4,878
Student Capacity (with portables)	1,552	1,585	1,693	170	5,001
Capacity +/-	69	(38)	45	46	123

Student capacity is based upon 30 students/classroom at 83% utilization rate.

***Enrollment from October P223 Headcount Enrollment report. Does not include P4, PDL, POD or full-time Running Start students.*

SCUT High School 2027-28 4-Year	EMERALD RIDGE	PUYALLUP	ROGERS	WALKER	TOTAL
Student Capacity (excluding Portables)	1,228	1,262	1,320	33	3,843
10/1/2023 Enrollment**	1,483	1,623	1,648	124	4,878
2027 Projected Enrollment	1,606	1,700	1,759	124	5,189
Student Capacity (with portables)	1,552	1,735	1,693	170	5,151
Capacity +/-	(54)	35	(66)	46	(38)

Student capacity is based upon 30 students/classroom at 83% utilization rate.

**Six portable classrooms will be added at PHS in summer of 2024, increasing capacity by 150 students.*

***Enrollment from October P223 Headcount Enrollment report. Does not include P4, PDL, POD or full-time Running Start students.*

SCUT High School 2031-32 8-Year	EMERALD RIDGE	PUYALLUP	ROGERS	WALKER	TOTAL
Student Capacity (excluding Portables)	1,228	1,262	1,320	33	3,843
10/1/2023 Enrollment**	1,483	1,623	1,648	124	4,878
2031 Projected Enrollment	1,751	1,973	1,858	124	5,706
Student Capacity (with portables)*	1,552	1,735	1,693	170	5,151
Capacity +/-	(199)	(238)	(165)	46	(555)

Student capacity is based upon 30 students/classroom at 83% utilization rate.

**Six portable classrooms will be added at at PHS in summer of 2024, increasing capacity by 150 students.*

***Enrollment from October P223 Headcount Enrollment report. Does not include P4, PDL, POD or full-time Running Start students.*

SCUT Junior High 2023-24 Existing	AYLEN	BALLOU	EDGEMONT*	FERRUCCI	GLACIER VIEW	KALLES	STAHL	TOTAL
Student Capacity (excluding Portables)	825	966	656	906	792	830	1,004	5,979
10/1/2023 Enrollment**	714	863	553	830	852	801	915	5,528
Student Capacity (with portables)	925	966	755	1,006	891	955	1,004	6,502
Capacity +/-	211	103	202	176	39	154	89	974
Student capacity is based upon 30 students/classroom at 83% utilization rate.								
* Edgemont JH includes 6th - 9th grades.								
**Enrollment from October P223 Headcount Enrollment report. Does not include P4, PDL, POD or full-time Running Start students.								

SCUT Junior High 2027-28 4-Year	AYLEN	BALLOU	EDGE MONT*	FERRUCCI	GLACIER VIEW	KALLES	STAHL	TOTAL
Student Capacity (excluding Portables)	825	966	656	906	792	830	1,004	5,979
10/1/2023 Enrollment**	714	863	553	830	852	801	915	5,528
2027 Projected Enrollment	714	898	646	858	907	856	850	5,729
Student Capacity (with portables)	925	966	755	1,006	891	955	1,004	6,502
Capacity +/-	211	68	109	148	(16)	99	154	773
Student capacity is based upon 30 students/classroom at 83% utilization rate.								
* Edgemont JH includes 6th - 9th grades.								
**Enrollment from October P223 Headcount Enrollment report. Does not include P4, PDL, POD or full-time Running Start students.								

SCUT Junior High 2031-32 8-Year	AYLEN	BALLOU	EDGEMONT*	FERRUCCI	GLACIER VIEW	KALLES	STAHL	TOTAL
Student Capacity (excluding Portables)	825	966	656	906	792	830	1,004	5,979
10/1/2023 Enrollment**	714	863	553	830	852	801	915	5,528
2031 Projected Enrollment	734	918	665	804	920	891	792	5,724
Student Capacity (with portables)	925	966	755	1,006	891	955	1,004	6,502
Capacity +/-	191	48	90	202	(29)	64	212	778
Student capacity is based upon 30 students/classroom at 83% utilization rate.								
* Edgemont JH includes 6th - 9th grades.								
**Enrollment from October P223 Headcount Enrollment report. Does not include P4, PDL,POD or full-time Running Start students.								