



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students



Esperanza CCSP

Grant

2024-2025



Esperanza Elementary was awarded the CCSPP Grant to strengthen our community school - to focus on building a joyful school, increase family and student engagement, create opportunities for school leadership and dedicate resources to academic innovation and acceleration.

California Community School Partnership





Collaborative Leadership



**Academic Innovation &
Acceleration**



Student Engagement



Joyful Schools



Family Engagement

Goal: Strengthen collaborative leadership practices with students, families, teachers, site staff, and community partners.

Collaborative Leadership



2024-2025

Want to build teacher capacity by having a strong foundation to begin the new year. **We will create Extended Contract for teacher retreat in August.**

We have set the date and created contracts. This work is essential to building our professional development calendar and goals for SEL for the 24-25 school year.



Joyful Schools

Goal: Expand support services to address impacts of poverty, the pandemic, and trauma on students' well-being and learning – with a focus on creating racially just and restorative school climates

We want to build a caring school community where students receive a well rounded education, are happy and feel a sense of connectedness and safety.

We want to ensure students have a strong adult presence. **We will prioritize budget expenses on Recess Coach and attendance incentives.**

Student Engagement

Goal: Strengthen school-family engagement to support student success, so that families are welcomed, safe, and healthy.

Hiring Case Manager, Ms. Vega, to focus on :

- Social and Emotional Learning
- Attendance Challenges
- Behavior Case Management
- Tier 2 Support, Lunch Bunch



Student Engagement

Goal: Strengthen school-family engagement to support student success, so that families are welcomed, safe, and healthy.

- Attendance Incentives, average of 125 certificates/month
- Moderate Chronic Attendance Challenge
- Safety Patrol Leadership Program



Family Engagement

Goal: Strengthen school-family engagement to support student success, so that families are welcomed, safe, and healthy.

Hiring of Community School Manager

A.

Cafe Con La Directora

B.

Monthly Parent Workshops

C.

Family Fellows, Parent Volunteer Support

D.

Enrollment Outreach

E.

School Tours

F.

SSC





Academic Innovation and Acceleration



Goal: Expand and improve student supports and enrichment opportunities to close the equity gap, so that all students graduate college, career, and community ready.

- Academic mentors for early lit support
 - Increase of students reaching mastery on English letter ID and Spanish Letter sounds.
 - 38.7% of kinder students have mastered lowercase English letters
 - 45.2% have mastered upper case English letters
 - 33.9% have mastered Spanish sounds

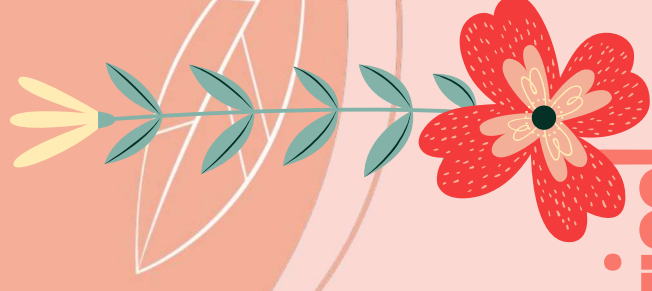
Let's Talk About it.

In pairs talk about the following questions:

1. What stands out the most?
2. What would you change?



2024-2025 Budget - RESOURCE 6332	
2	Budget Justification: Each expense should be on one line. Enter one to two sentences to create a Proper Justification using the questions below: - What is the specific expenditure or service type? (explicitly describe the expenditure, no vague language, and quantify if applicable) - How does the specific expenditure or service type support CCSPS priorities: Collaborative Leadership, Joyful Schools, Student Engagement, Family Engagement, Academic Innovation & Acceleration, Teacher Professional Development/Support, Supplies
3	CCSPS Priority (please select from drop down)
4	Family Engagement ▾ Family Fellow Sipend- Building relationships with families to support them in navigating our systems and to help them advocate for their student(s) and schools using 1:1 relationship building and other key strategies to build trust and engage families.
5	Academic Innovation ▾ <u>Academic mentors</u>- Academic mentors will support all kinder classrooms with SEL, academics, and intervention.
6	Joyful Schools ▾ <u>Recess Enrichment Coach</u>- The recess enrichment coach will be supporting game time next year and working to increase student engagement and leadership by starting a junior coaches club.
7	Student Engagement ▾ <u>Case Manager</u>- The case manager will have a caseload of tier 2 students who need support with SEL and connectedness. Additionally, the case manager will be part of the attendance and COST team.
8	Family Engagement ▾ CSM increase to have 1.0 full time FTE. This position supports with family engagement, joyful schools and student engagement. The CSM directly supports students by having skills groups and lunch bunches. This person runs COST, all SST's and has family workshops 1x per month. They also lead the family fellows program.



Muchas Gracias!

Feel free to reach out to us if you have any questions or concerns!

