

CANUTILLO A Premier District

2022-2023

District Annual Report

Canutillo Independent School District

7965 Artcraft | El Paso, TX 79932
915.877.7400 | www.canutillo-isd.org
Follow us on:   



➤ Report Sections

- **Section 1:** Texas Academic Performance Report (TAPR)
- **Section 2:** PEIMS Financial Standard Report
- **Section 3:** District Accreditation Status
- **Section 4:** District Goals & Performance Objectives
- **Section 5:** Violent or Criminal Incidents Report
- **Section 6:** Student Performance in Postsecondary Institutions
- **Section 7:** Progress Toward House Bill 3 Board-Adopted

District Annual Report



➤ Section 1: TAPR

Canutillo 2023 Accountability Ratings

- 2023 Accountability Rating & Special Education Determination Status:

Not Available

Currently, TAPR does not include scale scores, A-F ratings, Distinction Designations, or Special Education Determination Status. The initial release does not include the campus or District Accountability Reports. The issuance of A-F ratings under 2023 rule is pending and subject to change.



Section 1: TAPR

22-23 District Academic Performance Summary: All Grades

	English Language Arts			Mathematics			Science			Social Studies		
	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State
Approaches Grade Level (Passing)	78%	77%	77%	79%	77%	75%	81%	79%	77%	83%	80%	78%
Meets Grade Level	53%	51%	53%	47%	44%	45%	47%	44%	45%	57%	52%	52%
Masters Grade Level	18%	17%	20%	17%	15%	19%	18%	17%	20%	26%	25%	27%

Section 1: TAPR

22-23 District Academic Performance Summary: End of Course Exams

	Algebra I			Biology			English I			English II			US History		
	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State
Approaches Grade Level (Passing)	85%	85%	79%	88%	89%	88%	75%	71%	72%	68%	73%	74%	95%	95%	94%
Meets Grade Level	48%	47%	43%	49%	51%	56%	55%	47%	52%	49%	50%	54%	72%	70%	70%
Master Grade Level	23%	22%	23%	13%	14%	21%	14%	10%	13%	7%	6%	9%	35%	35%	38%

Section 1: TAPR

22-23 Bilingual/English as a Second Language Academic Performance Summary: Current EB Students

	Reading Language Arts			Mathematics			Science			Social Studies		
	District	EB/EL	BIL	District	EB/EL	BIL	District	EB/EL	BIL	District	EB/EL	BIL
Approaches Grade Level (Passing)	78%	60%	79%	79%	67%	80%	81%	74%	65%	83%	76%	*
Meets Grade Level	53%	32%	52%	47%	32%	52%	47%	33%	30%	57%	35%	*
Masters Grade Level	18%	6%	27%	19%	9%	21%	16%	5%	13%	26%	11%	*

* Masked due to small numbers to protect student confidentiality.

CANUTILLO A Premier District



Section 1: TAPR

22-23 District Academic School Progress Annual Growth



Growth Rates

All Grades RLA			All Grades Mathematics			All Grades Both Subjects		
District	Reg 19	State	District	Reg 19	State	District	Reg 19	State
61%	63%	63%	68%	66%	66%	64%	65%	64%

All Grades RLA			All Grades Mathematics			All Grades Both Subjects		
District	Reg 19	State	District	Reg 19	State	District	Reg 19	State
37%	39%	35%	47%	49%	40%	42%	44%	38%

HB 1416

CANUTILLO A Premier District



Section 1: TAPR

22-23 STAAR Participation Rates

	Canutillo ISD	Region 19	State
Assessment Participation			
2023	99%	99%	99%
2022	99%	99%	99%
Students Absent			
2023	1%	1%	1%
2022	1%	1%	0%
Accelerated Testers: ACT/SAT Participation			
2023	97%	99%	93%
2022	96%	93%	89%

Section 1: TAPR: 22-23 District Graduation Profile



Graduates (Annual 2021-2022 Graduates)	District Count	District Percent	State Count	State Percent
Total Graduates:	450	100%	368, 686	100%
By Graduation type:				
Minimum HS Program	0	0%	433	0.1%
Recommended HS Program/Distinguished Achievement Program	0	0%	134	0.0%
Foundation HS Program (No Endorsement, 22 credits)	26	5.8%	51, 023	13.8%
Foundation HS Program (Endorsement, 22 credits)	28	6.2%	14, 179	3.8%
Foundation HS Program (DLA – Distinguished Level of Achievement, 26 credits plus endorsement)	396	88%	302, 917	82.2%
Special Education Graduates	27	6%	32, 447	8.8%
Economically Disadvantaged Graduates	279	62%	194, 571	52.8%
Emergent Bilingual (EB)/English Learner (EI) Graduates	76	17.8%	32,809	9.1%
At-Risk Graduates	214	50.2%	148,836	41.3%
CTE Completers	174	40.8%	99,076	27.6%

CANUTILLO A Premier District



Section 1: TAPR

22-23 District Longitudinal Graduation Rates



4-Year Longitudinal Rate (Gr 9-12)

Class of 2022	93.4%	86.6%	89.7%
Class of 2021	94.5%	85.5%	90.0%

5 – Year Longitudinal Rate (Gr 9-12)

Class of 2021	95.9%	90.1%	92.2%
Class of 2020	94.2%	91.2%	92.2%

6- Year Longitudinal Rate (Gr 9-12)

Class of 2020	94.6%	91.9%	92.7%
Class of 2019	96.4%	91.6%	92.6%

CANUTILLO A Premier District



Section 1: TAPR 22-23

College, Career, & Military Readiness (CCMR) Profile:

Annual Graduates Class of 2022	CISD	Reg 19	State
CCMR Met (Total Percentage)	68.9%	75.2%	70%
College Ready	46.9%	61.3%	52.9%
Met TSI Criteria in ELAR	51.8%	63.7%	57.1%
Met TSI Criteria in Math	42.7%	52.5%	48.2%
Met TSI Criteria in Both Subjects	36.9%	44.6%	42.2%
Met AP Criteria	20.9%	19.4%	20.5%
Associate Degree Completion	16%	5.5%	2.4%
Dual Course Credits in Any Subject	35.8%	30.5%	24%
Onramps Course Credits	6.2%	8.8%	4.4%
Career or Military Ready	46.7%	31.4%	33.5%
Approved Industry Based Certification (CTE)	44.4%	25.8%	28%
Completed IEP & Workforce Readiness	1.1%	1.6%	2.5%
Special Education Students earning Advanced Diploma	4%	5.9%	4.4%

CANUTILLO A Premier District



Section 1: TAPR

22-23 Canutillo Teacher Incentive Allotment (TIA)



TIA Designation	Canutillo	Avg. Payout	Texas	Avg. Payout
Recognized	29	\$4905	5,474	\$5974
Exemplary	33	\$9103	4, 862	\$11, 898
Master	*	*	2, 224	\$21, 920

CANUTILLO A Premier District



* Masked due to small numbers to protect teacher confidentiality.

Section 2: PEIMS FINANCIAL REPORTING

22-23 Actual Financial Data

2021 - 2022 Actual Financial Data
Totals for CANUTILLO ISD (071907)
Total Enrolled Membership: 6,076

	District						State		
	General Fur	%	Per Studer	All Funds	%	Per Studer	All Funds	%	Per Studer
Instruction (Function 11,95)	\$36,035,473	52.42%	\$5,931	\$41,340,401	52.70%	\$6,804	\$36,035,016,731	55.85%	\$6,671
Instructional Resources & Media Services (Function 12)	\$771,093	1.12%	\$127	\$979,566	1.25%	\$161	\$646,159,944	1.00%	\$120
Curriculum & Staff Development (Function 13)	\$927,471	1.35%	\$153	\$2,262,101	2.88%	\$372	\$1,570,292,996	2.43%	\$291
Instructional Leadership (Function 21)	\$1,128,326	1.64%	\$186	\$1,286,384	1.64%	\$212	\$1,113,087,133	1.73%	\$206
School Leadership (Function 23)	\$4,000,550	5.82%	\$658	\$4,227,820	5.39%	\$696	\$3,715,762,954	5.76%	\$688
Guidance Counseling Services (Function 31)	\$2,247,867	3.27%	\$370	\$2,457,994	3.13%	\$405	\$2,527,496,320	3.92%	\$468
Social Work Services (Function 32)	\$217,243	0.32%	\$36	\$388,652	0.50%	\$64	\$230,790,970	0.36%	\$43
Health Services (Function 33)	\$962,821	1.40%	\$158	\$1,285,830	1.64%	\$212	\$753,509,900	1.17%	\$139
Transportation (Function 34)	\$1,652,927	2.40%	\$272	\$1,766,156	2.25%	\$291	\$1,904,677,571	2.95%	\$353
Food Services (Function 35)	\$5,239,771	7.62%	\$862	\$5,379,918	6.86%	\$885	\$3,228,715,442	5.00%	\$598
Extracurricular (Function 36)	\$1,723,551	2.51%	\$284	\$1,970,212	2.51%	\$324	\$1,918,276,966	2.97%	\$355
General Administration (Function 41,92)	\$3,579,579	5.21%	\$589	\$3,665,891	4.67%	\$603	\$2,123,586,250	3.29%	\$393
Facilities Maintenance & Operations (Function 51)	\$7,292,155	10.61%	\$1,200	\$7,530,852	9.60%	\$1,239	\$6,359,467,682	9.86%	\$1,177
Security & Monitoring Services (Function 52)	\$1,016,233	1.48%	\$167	\$1,041,149	1.33%	\$171	\$710,274,203	1.10%	\$131
Data Processing Services (Function 53)	\$1,923,108	2.80%	\$317	\$2,396,591	3.06%	\$394	\$1,330,336,046	2.06%	\$246
Community Services (Function 61)	\$22,540	0.03%	\$4	\$461,140	0.59%	\$76	\$326,634,310	0.51%	\$60
Total Operating Expenditures by Function	\$68,740,708	100.00%	\$11,313	\$78,440,657	100.00%	\$12,910	\$64,517,811,062	100.00%	\$11,943

CANUTILLO A Premier District





➤ Section 3: Canutillo 2023 Accreditation status

2022 F.I.R.S.T. Rating:

**A Superior Achievement
Accredited**

[Obtained from: TEA 22-23 Accreditation Statuses](#)

CANUTILLO A Premier District



Section 4: District Performance Objectives

Canutillo ISD District Goals	Goal 1: District operations will meet Canutillo ISD need to optimize a functional, secured, & Engaging Learning Environment	Goal 2: Canutillo ISD students will show annual measurable growth in all subject areas.	Goal 3: Canutillo ISD staff & students will be highly effective & well supported to increase teacher and student performance.	Goal 4: Canutillo ISD families will be engaged in a meaningful parent partnership linked to their child's education.	Goal 5: Canutillo ISD will convey & share a positive image & culture.
Objectives:	4	5	7	4	3
Summative Evaluation:	Met Objectives	Met Objectives	Significant progress made	Significant progress made	Exceeded performance objectives
Recommendation:	Continue for next school year	Expand & enhance for next school year	Create attendance campaign with PIO	Continue for next school year	Re-design and improve campus/CISD main websites.

Section 5:

22-23 Report on Violent or Criminal Incidents on Campuses

Reason Code	Description	Canutillo High School	Canutillo Middle School	Alderete Middle School
14	Used, exhibited, possessed prohibited weapon	*		
16	Arson		*	
36	Felony controlled substance violation			5
	Total Incidents:	*	*	
	Student Enrollment (Fall 2021 PEIMS Snapshot):	1642	700	595
	Incident Rate:	0.1%	0.1%	0.8%

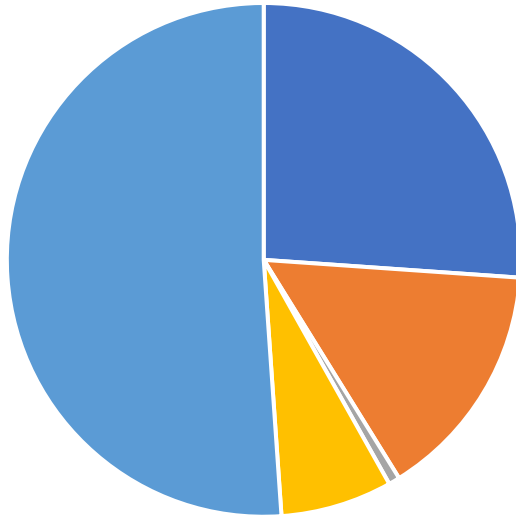
* Masked due to small numbers to protect student confidentiality.

CANUTILLO A Premier District



Section 6: Enrollment in Postsecondary Institutions

2021 Graduates: 426



- 4-Year Public University: 111
- 2-Year Public University: 63
- Independent College/University: 3
- Non-Trackable: 32
- Not-Found: 217

Source:
Texas Higher Education Coordinating Board



CANUTILLO A Premier District



Section 7: 22-23 Progress on District Board-Adopted HB 3 Goals

Early Literacy		College, Career, Readiness Measures
Reading	Mathematics	CCMR
The percentage of 3 rd grade students that score meets grade level or above will increase from 34% in June 2021, to 70% by June 2027.	The percentage of 3 rd grade students that score meets grade level or above will increase from 22% in June 2021, to 70% by June 2027.	The percentage of graduates that earn a CCMR indicator will increase from 58% in 2021, to 88% by June 2027.
2022- 2023: 54%	2022-2023: 55%	2022-2023: 68.9%

Thank you

This presentation
is now open for
public discussion

For questions or more information, contact:

Jessica Harrison

Canutillo Testing, Research, & Accountability Administrator

915-877-7434

jharrison@canutillo-isd.org

