

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for PRIMARY EDUCATION CENTER

(Bedcode: 400301060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Default View

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	3,001,134.03
A2. Other Instructional Salaries	176,887.74
A3. Instructional Benefits	1,422,778.94
A4. Professional Development	95,469.54
A. Instruction Total	4,696,270.25
Administration	
B1. School Administrative Salaries	233,765.16
B2. School Administrative Benefits	104,326.81
B3. Other School Administrative Expenditures	2,950.97
B. Administration Total	341,042.94
All Other Spending	
C1. All Other Salaries	296,561.79
C2. All Other Benefits	132,352.25
C3. All Other Non-Personnel Expenditures	231,203.32
C. Total of All Other Spending	660,117.36

*** Amount Spent**

Total	
D. Total School Level	<i>5,697,430.55</i>

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,546,124.27</i>
Federal Spending	
K1. Federal Title I Part A	<i>108,564.00</i>
K2. Federal Title II Part A	<i>27,876.01</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>3,637.50</i>
K5. IDEA	<i>10,593.05</i>
K6. All Other Federal	<i>635.72</i>
K. Total Federal Spending	<i>151,306.28</i>
Total	
Total School Spending	<i>5,697,430.55</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,102,882.96
P. ELL/MLL Services	30,166.20
Q. Pupil Services	281,316.84
R. Community Schools Programs	0
S. BOCES Services	253,418.77
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.lew-port.com/domain/817>

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for INTERMEDIATE EDUCATION CENTER

(Bedcode: 400301060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Default View

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,243,236.33
A2. Other Instructional Salaries	161,023.55
A3. Instructional Benefits	1,415,283.61
A4. Professional Development	95,443.45
A. Instruction Total	4,914,986.94
Administration	
B1. School Administrative Salaries	222,385.13
B2. School Administrative Benefits	99,248.03
B3. Other School Administrative Expenditures	2,831.98
B. Administration Total	324,465.14
All Other Spending	
C1. All Other Salaries	237,879.69
C2. All Other Benefits	106,163.08
C3. All Other Non-Personnel Expenditures	232,847.34
C. Total of All Other Spending	576,890.11

*** Amount Spent****Total****D. Total School Level****5,816,342.19****Local/State Spending***** Amount Spent****Local/State Spending****J. Total Local/State****5,681,501.57****Federal Spending****K1. Federal Title I Part A****108,564.00****K2. Federal Title II Part A****15,573.15****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****3,603.47****K5. IDEA****7,100.00****K6. All Other Federal****0****K. Total Federal Spending****134,840.62****Total****Total School Spending****5,816,342.19**

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,186,980.67
P. ELL/MLL Services	30,372.08
Q. Pupil Services	258,390.36
R. Community Schools Programs	0
S. BOCES Services	253,418.70
T. Prekindergarten	0

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Webpage Link:

<https://www.lew-port.com/domain/809>

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for LEWISTON PORTER MIDDLE SCHOOL

(Bedscod: 400301060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,750,600.94
A2. Other Instructional Salaries	472,740.12
A3. Instructional Benefits	1,884,830.51
A4. Professional Development	74,598.96
A. Instruction Total	6,182,770.53
Administration	
B1. School Administrative Salaries	303,971.54
B2. School Administrative Benefits	135,659.14
B3. Other School Administrative Expenditures	3,439.73
B. Administration Total	443,070.41
All Other Spending	
C1. All Other Salaries	262,562.17
C2. All Other Benefits	117,178.60
C3. All Other Non-Personnel Expenditures	246,237.81
C. Total of All Other Spending	625,978.58

* Amount Spent

Total	
D. Total School Level	7,251,819.52

Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	6,986,366.81
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	723.15
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	2,548.20
K5. IDEA	262,181.36
K6. All Other Federal	0
K. Total Federal Spending	265,452.71
Total	
Total School Spending	7,251,819.52

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,418,806.88
P. ELL/MLL Services	30,372.07
Q. Pupil Services	832,562.78
R. Community Schools Programs	0
S. BOCES Services	261,418.68
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for LEWISTON PORTER SENIOR HIGH SCHOOL

(Bedcode: 400301060006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	4,579,103.22
A2. Other Instructional Salaries	664,386.88
A3. Instructional Benefits	2,340,111.76
A4. Professional Development	62,854.25
A. Instruction Total	7,646,456.11
Administration	
B1. School Administrative Salaries	443,042.40
B2. School Administrative Benefits	197,724.93
B3. Other School Administrative Expenditures	2,204.50
B. Administration Total	642,971.83
All Other Spending	
C1. All Other Salaries	400,144.89
C2. All Other Benefits	178,580.25
C3. All Other Non-Personnel Expenditures	1,246,381.51
C. Total of All Other Spending	1,825,106.65

*** Amount Spent**

Total	
D. Total School Level	10,114,534.59

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	9,846,008.27
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	723.15
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	840.00
K5. IDEA	262,181.37
K6. All Other Federal	4,781.80
K. Total Federal Spending	268,526.32
Total	
Total School Spending	10,114,534.59

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,377,655.60
P. ELL/MLL Services	30,372.07
Q. Pupil Services	880,413.75
R. Community Schools Programs	0
S. BOCES Services	1,046,003.71
T. Prekindergarten	0

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Webpage Link:

No response provided.