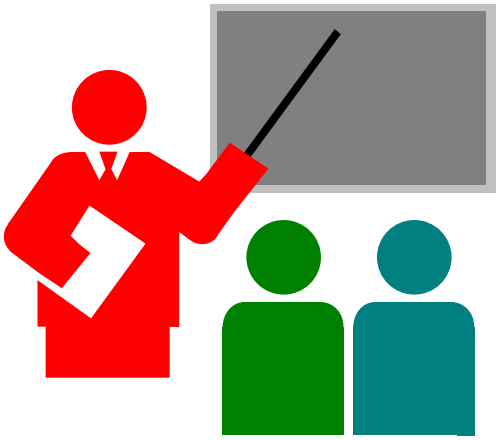
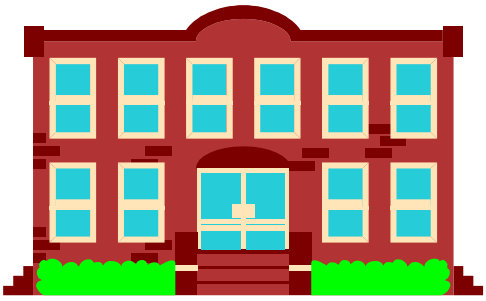
KINGSTON CITY SCHOOL DISTRICT
2024-2025 SCHOOL BUDGET STATEMENT

THREE COMPONENT BUDGET
EXEMPTION IMPACT REPORT
DISTRICT REPORT CARD & ENROLLMENT DATA
FINANCIAL TRANSPARENCY REPORT

Adopted April 16, 2024 for May 21, 2024 Budget Vote



PROGRAM



CAPITAL



ADMINISTRATIVE

KINGSTON CITY SCHOOL DISTRICT 2024-2025
3 -Part Budget

Account	2024 - 25 Proposed Budget
Administrative Components	
TOTAL BOARD OF EDUCATION	123,074.86
TOTAL CHIEF SCHOOL ADMINISTRATOR	319,795.40
TOTAL FINANCE	1,269,169.09
TOTAL STAFF	1,251,290.36
TOTAL CENTRAL SERVICES	26,150.00
TOTAL SPECIAL ITEMS	2,979,470.00
TOTAL ADMINISTRATION AND IMPROVEMENT	6,705,280.55
TOTAL EMPLOYEE BENEFITS	5,283,353.00
Totals for Administrative Components:	**17,957,583.26**
Capital Components	
TOTAL CENTRAL SERVICES	9,165,586.65
TOTAL SPECIAL ITEMS	244,000.00
TOTAL PUPIL SERVICES	135,260.00
TOTAL EMPLOYEE BENEFITS	3,809,543.00
TOTAL DEBT SERVICE	10,696,299.00
TOTAL INTERFUND TRANSFERS	305,000.00
Totals for Capital Components:	**24,355,688.65**
Program Components	
TOTAL SPECIAL ITEMS	46,000.00
TOTAL ADMINISTRATION AND IMPROVEMENT	53,800.00
TOTAL TEACHING - REGULAR SCHOOL	54,240,892.03
TOTAL PROGRAM FOR STUDENTS WITH DISABILITIES & OCCUPATIONAL ED	48,862,926.28
TOTAL TEACHING SPECIAL SCHOOLS	3,294,627.70
TOTAL INSTRUCTIONAL MEDIA	4,665,652.75
TOTAL PUPIL SERVICES	7,753,386.33
PUPIL TRANSPORTATION	15,196,414.00
TOTAL EMPLOYEE BENEFITS	54,685,029.00
TOTAL INTERFUND TRANSFERS	450,000.00
Totals for Program Components:	**189,248,728.09**
Grand Totals:	**231,562,000.00**

Component Percentage Analysis	
Administrative	7.755%
Capital	10.518%
Program	81.727%
Totals:	100.000%

KINGSTON CITY SCHOOL DISTRICT

Budgeting Appropriation Status Report For PROPOSED 2024-2025 GENERAL FUND BUDGET (Detail)

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 1010.400-00-0000	CONTRACTUAL & OTHER	4,000.00	3,700.00	3,700.00	2,835.00
A 1010.430-00-0000	CONFERENCE EXPENSE	13,000.00	13,000.00	13,000.00	5,755.16
A 1010.440-00-0000	BOARD POLICY PLANNING-NYSSBA	800.00	800.00	800.00	
A 1010.450-00-0000	MATERIALS & SUPPLIES	900.00	900.00	900.00	349.00
A 1010.490-00-0000	BOCES SERVICES-BOARD DOCS	25,000.00	25,000.00	22,446.00	22,446.00
1010	**BOARD OF EDUCATION ***	**43,700.00**	**43,400.00**	**40,846.00**	**31,385.16**
A 1040.160-00-0000	NON-INSTRUCTIONAL SALARY DISTRICT CLERK	29,724.86	26,000.00	38,145.00	28,948.96
A 1040.400-00-0000	CONTRACTUAL & OTHER	1,550.00	1,550.00	1,550.00	
A 1040.450-00-0000	MATERIALS & SUPPLIES	100.00	100.00	100.00	
1040	**DISTRICT CLERK ***	**31,374.86**	**27,650.00**	**39,795.00**	**28,948.96**
A 1060.160-00-0000	NON-INSTRUCTIONAL SALARY	20,000.00	20,000.00	20,000.00	12,947.41
A 1060.400-00-0000	CONTRACTUAL & OTHER	6,000.00	6,000.00	6,000.00	6,525.87
A 1060.450-00-0000	MATERIALS & SUPPLIES	4,000.00	4,000.00	4,000.00	812.59
A 1060.490-00-0000	BOCES SERVICES - NTS SERVICES	18,000.00	18,000.00	15,820.00	15,820.00
1060	**DISTRICT MEETING ***	**48,000.00**	**48,000.00**	**45,820.00**	**36,105.87**
10	**TOTAL BOARD OF EDUCATION ****	**123,074.86**	**119,050.00**	**126,461.00**	**96,439.99**
A 1240.150-00-0000	SUPERINTENDENT OF SCHOOLS	258,500.00	248,500.00	239,000.00	248,958.30
A 1240.160-00-0000	NON-INSTRUCTIONAL SALARY - SECRETARY TO SUPERINTENDENT	53,060.40	47,775.00	69,335.00	45,500.00
A 1240.400-00-0000	CONTRACTUAL & OTHER	7,235.00	7,235.00	7,235.00	2,337.60
A 1240.450-00-0000	MATERIALS & SUPPLIES	1,000.00	1,000.00	1,000.00	912.89
1240	**CHIEF SCHOOL ADMINISTRATOR ***	**319,795.40**	**304,510.00**	**316,570.00**	**297,708.79**
12	**TOTAL CHIEF SCHOOL ADMINISTRATOR ****	**319,795.40**	**304,510.00**	**316,570.00**	**297,708.79**

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 1310.150-00-0000	ASSISTANT SUPERINTENDENT OF BUSINESS	177,125.00	170,625.00	94,900.00	169,270.80
A 1310.160-00-0000	NON-INSTRUCTIONAL SALARY BUSINESS OFFICE	580,921.34	520,000.00	508,913.00	556,450.58
A 1310.400-00-0000	CONTRACTUAL & OTHER	40,800.00	16,700.00	16,700.00	14,323.61
A 1310.450-00-0000	MATERIALS & SUPPLIES	5,000.00	5,000.00	5,000.00	4,650.58
A 1310.490-00-0000	BOCES SERVICES	225,000.00	225,000.00	214,195.00	160,317.00
1310	**BUSINESS ADMINISTRATION ***	**1,028,846.34**	**937,325.00**	**839,708.00**	**905,012.57**
A 1320.160-00-0000	NON-INSTRUCTIONAL SALARY CLAIMS AUDITOR	5,500.00	5,500.00	5,500.00	6,500.00
A 1320.400-00-0000	CONTRACTUAL & OTHER	35,000.00	35,000.00	35,000.00	45,723.00
A 1320.490-00-0000	BOCES SERVICES	13,560.00	13,560.00	13,560.00	14,327.00
1320	**AUDITING ***	**54,060.00**	**54,060.00**	**54,060.00**	**66,550.00**
A 1325.160-00-0000	NON-INSTRUCTIONAL SALARY TREASURER	111,762.75	111,000.00	106,300.00	163,203.15
A 1325.400-00-0000	CONTRACTUAL & OTHER	3,500.00	2,500.00	2,500.00	1,740.00
A 1325.410-00-0000	APPRAISAL	1,000.00	1,000.00	1,000.00	
A 1325.450-00-0000	MATERIALS & SUPPLIES	500.00	500.00	500.00	436.72
1325	**TREASURER ***	**116,762.75**	**115,000.00**	**110,300.00**	**165,379.87**
A 1330.160-00-0000	NON-INSTRUCTIONAL SALARY TAX COLLECTOR & ASSISTANTS	45,000.00	30,000.00	24,000.00	28,292.90
A 1330.400-00-0000	CONTRACTUAL & OTHER	16,800.00	16,800.00	16,800.00	14,892.47
A 1330.450-00-0000	MATERIALS & SUPPLIES	5,200.00	4,000.00	4,000.00	119.14
1330	**TAX COLLECTOR ***	**67,000.00**	**50,800.00**	**44,800.00**	**43,304.51**
A 1380.400-00-0000	FISCAL AGENT FEES	2,500.00	2,500.00	2,500.00	2,500.00
1380	**FISCAL AGENT FEE ***	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
13	**TOTAL FINANCE ****	**1,269,169.09**	**1,159,685.00**	**1,051,368.00**	**1,182,746.95**

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 1420.400-00-0000	CONTRACTUAL & OTHER	180,000.00	180,000.00	180,000.00	180,000.00
A 1420.410-00-0000	OTHER LEGAL SERVICES	115,000.00	90,000.00	90,000.00	32,688.09
1420	**LEGAL ***	**295,000.00**	**270,000.00**	**270,000.00**	**212,688.09**
A 1430.150-00-0000	ASSIST SUPERINTENDENT FOR HR/COMM	95,550.00	94,900.00	94,900.00	
A 1430.160-00-0000	NON-INSTRUCTIONAL SALARY - PERSONNEL OFFICE	206,920.36	201,500.00	177,249.00	176,954.40
A 1430.400-00-0000	CONTRACTUAL & OTHER	17,900.00	7,900.00	7,900.00	6,673.50
A 1430.407-00-0000	FINGERPRINTING	12,500.00	7,000.00	7,000.00	9,229.25
A 1430.408-00-0000	MUNICIPAL CIVIL SERVICE EXPENSE	90,000.00	70,000.00	70,000.00	79,748.76
A 1430.450-00-0000	MATERIALS & SUPPLIES	1,500.00	1,500.00	900.00	913.78
A 1430.452-00-0000	GEN SUP RECORDS MANG	1,000.00	1,000.00	1,000.00	1,000.00
A 1430.490-00-0000	BOCES SERVICES	121,500.00	70,000.00	37,969.00	106,088.00
1430	**PERSONNEL ***	**546,870.36**	**453,800.00**	**396,918.00**	**380,607.69**
A 1480.150-00-0000	ASSIST SUPERINTENDENT FOR HR/COMM	95,550.00			
A 1480.160-00-0000	PUBLIC INFORMATION SPECIALIST	39,370.00	39,370.00	39,370.00	
A 1480.400-00-0000	CONTRACTUAL & OTHER	4,000.00	4,000.00	4,000.00	3,368.00
A 1480.450-00-0000	MATERIALS & SUPPLIES	500.00	500.00	500.00	
A 1480.490-00-0000	BOCES SERVICES	270,000.00	270,000.00	113,290.00	256,940.00
1480	**PUBLIC INFORMATION & SERVICES ***	**409,420.00**	**313,870.00**	**157,160.00**	**260,308.00**
14	**TOTAL STAFF ****	**1,251,290.36**	**1,037,670.00**	**824,078.00**	**853,603.78**
A 1620.170-00-0000	SALARIES-CLEANERS	120,000.00	120,000.00	120,000.00	
A 1620.170-01-0000	SALARIES CLEANERS - MEAGHER	142,866.00	137,000.00	80,570.00	131,691.66
A 1620.170-03-0000	SALARIES CLEANERS - JFK ELEM	196,518.00	192,000.00	163,476.00	187,412.00
A 1620.170-04-0000	SALARIES CLEANERS -	250,442.00	241,000.00	203,293.00	243,777.04

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	GW ELEM				
A 1620.170-09-0000	SALARIES CLEANERS - CHAMBERS ELEM	194,089.00	145,000.00	161,264.00	158,248.34
A 1620.170-13-0000	SALARIES CLEANERS - MYER ELEM	143,695.00	140,000.00	125,038.00	149,475.02
A 1620.170-14-0000	SALARIES CLEANERS - CROSBY ELEM	227,577.00	216,000.00	174,637.00	218,608.87
A 1620.170-16-0000	SALARIES CLEANERS - GRAVES ELEM	198,566.00	200,000.00	167,895.00	195,934.47
A 1620.170-17-0000	SALARIES CLEANERS - EDSON ELEM	185,681.00	185,000.00	158,484.00	184,516.38
A 1620.170-26-0000	SALARIES CLEANERS - JWB MIDDLE	387,585.00	388,000.00	330,415.00	478,712.48
A 1620.170-28-0000	SALARIES CLEANERS - MILLER MIDDLE	343,360.00	385,000.00	330,010.00	376,045.23
A 1620.170-36-0000	SALARIES CLEANERS - KHS	993,809.10	1,085,000.00	925,389.48	1,121,606.96
A 1620.171-00-0000	OVERTIME - CLEANERS	211,000.00	211,000.00	11,000.00	476.20
A 1620.171-01-0000	OVERTIME - CLEANERS MEAGHER	6,000.00	6,000.00	6,000.00	9,309.73
A 1620.171-03-0000	OVERTIME - CLEANERS JFK ELEM	7,000.00	7,000.00	7,000.00	9,756.63
A 1620.171-04-0000	OVERTIME - CLEANERS GW ELEM	19,000.00	19,000.00	19,000.00	45,445.44
A 1620.171-09-0000	OVERTIME - CLEANERS CHAMBERS ELEM	10,000.00	10,000.00	10,000.00	12,566.60
A 1620.171-13-0000	OVERTIME - CLEANERS MYER ELEM	8,500.00	8,500.00	8,500.00	38,217.09
A 1620.171-14-0000	OVERTIME - CLEANERS CROSBY ELEM	10,000.00	10,000.00	10,000.00	15,988.93
A 1620.171-16-0000	OVERTIME - CLEANERS GRAVES ELEM	5,000.00	5,000.00	5,000.00	7,820.33
A 1620.171-17-0000	OVERTIME - CLEANERS EDSON ELEM	16,000.00	16,000.00	16,000.00	41,271.50
A 1620.171-26-0000	OVERTIME - CLEANERS JWB MIDDLE	45,000.00	45,000.00	45,000.00	63,976.88
A 1620.171-28-0000	OVERTIME - CLEANERS MILLER MIDDLE	30,500.00	30,500.00	30,500.00	40,948.02
A 1620.171-36-0000	OVERTIME - CLEANERS KHS	82,000.00	82,000.00	82,000.00	114,306.53
A 1620.172-00-0000	SEASONAL & SUBS - CLEANERS	100,000.00	100,000.00	100,000.00	104,789.15
A 1620.200-00-0000	EQUIPMENT	17,000.00	10,000.00	10,000.00	12,476.94

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 1620.400-00-1400	CONTRACTUAL - FUEL OIL	50,000.00	50,000.00	50,000.00	16,495.13
A 1620.400-00-1401	CONTRACTUAL - PROPANE GAS	5,000.00	5,000.00	5,000.00	3,314.99
A 1620.400-00-1402	CONTRACTUAL - GAS	600,000.00	450,000.00	450,000.00	580,211.87
A 1620.400-00-1403	CONTRACTUAL - WATER	49,000.00	49,000.00	49,000.00	49,000.00
A 1620.400-00-1404	CONTRACTUAL - TELEPHONE	115,000.00	115,000.00	115,000.00	79,587.07
A 1620.400-00-1405	CONTRACTUAL - RENTALS	2,000.00	2,000.00	2,000.00	
A 1620.400-00-1406	CONTRACTUAL - ELECTRIC	775,000.00	775,000.00	775,000.00	923,322.04
A 1620.420-00-0000	MILEAGE	500.00	500.00	500.00	600.00
A 1620.450-00-1450	CUSTODIAL & LAVATORY SUPPLIES	210,000.00	150,000.00	150,000.00	197,484.79
A 1620.450-00-1451	CLEANING SUPPLIES	56,000.00	36,000.00	36,000.00	53,291.43
A 1620.450-00-1457	UNIFORMS	22,000.00	12,000.00	12,000.00	16,539.44
1620	**OPERATION OF PLANT ***	**5,835,688.10**	**5,638,500.00**	**4,944,971.48**	**5,883,225.18**
A 1621.160-00-0000	NON-INSTRUCTIONAL SALARY - MAINTENANCE	1,459,320.00	1,367,000.00	1,254,593.00	1,343,764.50
A 1621.161-00-0000	DIRECTOR OF BUILDINGS & GROUNDS	265,210.55	100,800.00	149,430.00	231,857.03
A 1621.171-00-0000	OVERTIME - MAINTENANCE	100,000.00	100,000.00	100,000.00	102,025.22
A 1621.172-00-0000	SEASONAL & SUBS - MAINTENANCE	1,000.00	1,000.00	1,000.00	
A 1621.180-00-0000	SALARIES - CLERICAL WAREHOUSE	43,088.00	37,000.00	40,021.00	36,930.16
A 1621.200-00-0000	EQUIPMENT/FURNITURE	30,000.00	30,000.00	30,000.00	19,553.88
A 1621.400-00-1405	CERTIFICATION & TECHNICAL TRAINING	2,000.00	2,000.00	2,000.00	1,730.20
A 1621.400-00-1406	CONTRACTUAL - PROFESSIONAL & TECHNICAL	225,000.00	225,000.00	225,000.00	327,936.78
A 1621.400-00-1407	CONTRACTUAL - SERVICE CONTRACTS	156,500.00	106,500.00	106,500.00	100,117.39
A 1621.400-00-1408	CONTRACTUAL - REFUSE SERVICE	95,500.00	95,500.00	95,500.00	93,286.68
A 1621.400-00-1411	WAREHOUSE RENT & EXPENSES	385,000.00	260,000.00	260,000.00	137,664.77

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 1621.400-00-1412	CONTRACTUAL - ENVIRONMENTAL FEES		5,000.00	5,000.00	5,000.00	3,917.17
A 1621.400-00-1414	CONTRACTUAL - SCHOOL BUILDING REPAIR		225,000.00	200,000.00	200,000.00	233,438.67
A 1621.450-00-1452	MAT & SUPPLIES - ELECTRICAL		40,000.00	40,000.00	40,000.00	42,134.30
A 1621.450-00-1453	MAT & SUPPLIES - PLUMBING & HEATING		90,000.00	90,000.00	90,000.00	87,713.17
A 1621.450-00-1454	MAT & SUPPLIES - UPKEEP OF GROUNDS		16,000.00	16,000.00	16,000.00	30,009.50
A 1621.450-00-1455	MAT & SUPPLIES - AUTO EQUIPMENT		75,000.00	75,000.00	75,000.00	81,171.17
A 1621.450-00-1456	MAT & SUPPLIES - CARPENTRY & BUILDING		95,000.00	85,000.00	85,000.00	76,069.59
A 1621.450-00-1458	MAT & SUPPLIES - SMALL TOOLS		1,280.00	1,280.00	1,280.00	998.95
A 1621.450-00-1459	MAT & SUPPLIES - PAINT/PAINT SUPPLIES		20,000.00	6,000.00	6,000.00	10,671.77
A 1621.490-00-0000	BOCES SERVICES		0.00			42,228.00
1621	**MAINTENANCE OF PLANT**	*	**3,329,898.55**	**2,843,080.00**	**2,782,324.00**	**3,003,218.90**
A 1670.400-00-0000	CONTRACTUAL & OTHER		14,000.00	14,000.00	14,000.00	12,577.80
A 1670.450-00-0000	MATERIALS & SUPPLIES		750.00	750.00	750.00	61.28
1670	**CENTRAL PRINTING & MAILING**	*	**14,750.00**	**14,750.00**	**14,750.00**	**12,639.08**
A 1680.400-00-0000	CONTRACTUAL & OTHER		7,700.00	7,700.00	7,700.00	5,422.68
A 1680.450-00-0000	MATERIALS & SUPPLIES		3,700.00	3,700.00	3,700.00	
1680	**CENTRAL DATA PROCESSING**	*	**11,400.00**	**11,400.00**	**11,400.00**	**5,422.68**
16	**TOTAL CENTRAL SERVICES**	**	**9,191,736.65**	**8,507,730.00**	**7,753,445.48**	**8,904,505.84**
A 1910.400-00-0000	UNALLOCATED INSURANCE		450,870.00	429,370.00	429,370.00	487,021.00
1910	**UNALLOCATED INSURANCE**	*	**450,870.00**	**429,370.00**	**429,370.00**	**487,021.00**

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES		28,600.00	28,600.00	28,600.00	13,291.00
1920	**SCHOOL ASSOCIATION DUES**	*	**28,600.00**	**28,600.00**	**28,600.00**	**13,291.00**
A 1930.400-00-0000	JUDGEMENTS & CLAIMS		50,000.00	50,000.00	50,000.00	463,775.67
1930	**JUDGMENTS & CLAIMS**	*	**50,000.00**	**50,000.00**	**50,000.00**	**463,775.67**
A 1950.400-00-0000	ASSESSMENTS ON SCHOOL PROPERTY		130,000.00	130,000.00	130,000.00	116,675.83
1950	**ASSESSMENTS ON SCHOOL PROPERTY**	*	**130,000.00**	**130,000.00**	**130,000.00**	**116,675.83**
A 1964.400-00-0000	REFUND OF REAL PROPERTY TAXES		50,000.00	50,000.00	50,000.00	11,824.04
1964	**REFUND ON REAL PROPERTY TAXES**	*	**50,000.00**	**50,000.00**	**50,000.00**	**11,824.04**
A 1981.490-00-0000	BOCES ADMINISTRATIVE COSTS		2,500,000.00	2,500,000.00	3,245,907.00	2,467,623.44
1981	**BOCES ADMINISTRATIVE COSTS**	*	**2,500,000.00**	**2,500,000.00**	**3,245,907.00**	**2,467,623.44**
A 1983.490-00-0000	BOCES CAPITAL COSTS					2,278,152.00
1983		*	**0.00**	**0.00**	**0.00**	**2,278,152.00**
A 1989.400-00-0000	UNCLASSIFIED		60,000.00	60,000.00	60,000.00	1,074.89
1989	**UNCLASSIFIED**	*	**60,000.00**	**60,000.00**	**60,000.00**	**1,074.89**
A 1999.450-00-0000	COVID 19 EXPENSES-PPE PURCHASES		0.00		50,000.00	
1999	**GENERAL SUPPORT**	*	**0.00**	**0.00**	**50,000.00**	**0.00**
19	**TOTAL SPECIAL ITEMS**	**	**3,269,470.00**	**3,247,970.00**	**4,043,877.00**	**5,839,437.87**
A 2011.150-00-0000	DEPUTY SUPERINTENDENT		217,000.00	151,791.52	121,923.00	
A 2011.151-00-0000	ASSISTANT SUPERINTENDENT		558,500.00	315,000.00	295,050.00	313,123.53

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2011.160-00-0000	NON-INSTRUCTIONAL SALARY	89,696.80	44,000.00	41,365.00	44,186.80
A 2011.400-00-0000	CONTRACTUAL & OTHER	1,800.00	1,800.00	1,800.00	1,383.84
A 2011.450-00-0000	MATERIALS & SUPPLIES	1,000.00	1,000.00	1,000.00	910.32
A 2011.450-00-2108	ELEMENTARY CURRICULUM SUPPORT-SUPPLIE	1,000.00	1,000.00	1,000.00	652.25
2011	**CURR DEV & SUPER ***	**868,996.80**	**514,591.52**	**462,138.00**	**360,256.74**
A 2020.150-00-0000	INSTRUCTIONAL SALARY	20,000.00	20,000.00	20,000.00	
A 2020.150-01-0000	INSTRUCTIONAL SALARY - MEAGHER ADMIN	68,722.50			
A 2020.150-03-0000	INSTRUCTIONAL SALARY - JFK ADMIN	149,564.00	137,000.00	134,166.00	134,166.00
A 2020.150-04-0000	INSTRUCTIONAL SALARY - GEORGE WASHINGTON ADMIN	161,779.00	147,000.00	144,760.00	144,760.00
A 2020.150-09-0000	INSTRUCTIONAL SALARY - CHAMBERS ELEM ADMIN	146,240.00	136,000.00	133,033.00	133,730.84
A 2020.150-13-0000	INSTRUCTIONAL SALARY - MYER ELEM ADMIN	141,474.00	129,000.00	126,540.00	126,540.00
A 2020.150-14-0000	INSTRUCTIONAL SALARY - CROSBY ELEM ADMIN	149,564.00	137,000.00	134,166.00	134,166.00
A 2020.150-16-0000	INSTRUCTIONAL SALARY - GRAVES ELEM ADMIN	168,351.00	157,000.00	154,515.00	154,515.00
A 2020.150-17-0000	INSTRUCTIONAL SALARY - EDSON ELEM ADMIN	137,569.00	127,000.00	124,745.00	124,745.00
A 2020.150-26-0000	INSTRUCTIONAL SALARY - JW BAILEY MIDDLE ADMIN	396,461.00	362,000.00	354,794.00	356,224.00
A 2020.150-28-0000	INSTRUCTIONAL SALARY - MC MILLER MIDDLE ADMIN	384,215.00	371,000.00	364,769.00	367,409.00
A 2020.150-36-0000	INSTRUCTIONAL SALARY - KHS ADMIN	831,279.00	785,000.00	750,269.00	728,001.89
A 2020.160-00-0000	NON-INSTRUCTIONAL SALARY	0.00			583.46
A 2020.160-01-0000	NON-INSTRUCT SALARY CLERICAL MEAGHER				2,880.00
A 2020.160-03-0000	NON-INSTRUCT SALARY CLERICAL JFK ELEM	62,998.00	56,000.00	53,400.00	56,654.89
A 2020.160-04-0000	NON-INSTRUCT SALARY	51,873.00	48,000.00	45,580.00	49,605.69

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	CLERICAL GW ELEM				
A 2020.160-09-0000	NON-INSTRUCT SALARY CLERICAL CHAMBERS ELEM	61,209.00	56,000.00	53,400.00	56,913.00
A 2020.160-13-0000	NON-INSTRUCT SALARY CLERICAL MYER ELEM	59,594.00	54,000.00	51,975.00	55,821.07
A 2020.160-14-0000	NON-INSTRUCT SALARY CLERICAL CROSBY ELEM	51,873.00	48,000.00	45,580.00	47,500.00
A 2020.160-16-0000	NON-INSTRUCT SALARY CLERICAL GRAVES ELEM	65,781.00	61,000.00	58,086.00	60,985.00
A 2020.160-17-0000	NON-INSTRUCT SALARY CLERICAL EDSON ELEM	56,685.00	51,000.00	49,260.00	52,372.19
A 2020.160-26-0000	NON-INSTRUCT SALARY CLERICAL JWB MIDDLE	104,108.00	128,000.00	95,529.00	100,606.24
A 2020.160-28-0000	NON-INSTRUCT SALARY CLERICAL MILLER MIDDLE	92,339.00	83,000.00	90,565.00	83,297.00
A 2020.160-36-0000	NON-INSTRUCT SALARY CLERICAL KHS	463,588.00	375,000.00	367,027.00	406,237.90
A 2020.400-00-0000	CONTRACTUAL & OTHER	20,000.00	20,000.00	20,000.00	39,422.29
A 2020.400-01-0000	CONTRACTUAL & OTHER - MEAGHER ELEM	300.00	300.00	300.00	
A 2020.400-03-0000	CONTRACTUAL & OTHER JFK ELEMENTARY	450.00	450.00	450.00	178.00
A 2020.400-04-0000	CONTRACTUAL & OTHER - G WASHINGTON	450.00	450.00	450.00	
A 2020.400-09-0000	CONTRACTUAL & OTHER - CHAMBERS ELEM	450.00	450.00	450.00	
A 2020.400-13-0000	CONTRACTUAL & OTHER - MYER ELEMENTARY	450.00	450.00	450.00	191.92
A 2020.400-14-0000	CONTRACTUAL & OTHER - CROSBY ELEM	450.00	450.00	450.00	
A 2020.400-16-0000	CONTRACTUAL & OTHER - GRAVES ELEM	450.00	450.00	450.00	
A 2020.400-17-0000	CONTRACTUAL & OTHER - EDSON ELEM	450.00	450.00	450.00	
A 2020.400-26-0000	CONTRACTUAL & OTHER - JW BAILEY MIDDLE	600.00	600.00	600.00	14.95
A 2020.400-28-0000	CONTRACTUAL & OTHER - MC MILLER MIDDLE	600.00	600.00	600.00	
A 2020.400-36-0000	CONTRACTUAL & OTHER - KHS	750.00	750.00	750.00	57,275.00
A 2020.450-01-0000	MATERIALS & SUPPLIES - MEAGHER ELEM	200.00	200.00	200.00	224.05

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2020.450-03-0000	MATERIALS & SUPPLIES - JFK ELEMENTARY	500.00	500.00	500.00	269.98
A 2020.450-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	526.00	526.00	526.00	
A 2020.450-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	528.00	528.00	528.00	
A 2020.450-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	322.00	322.00	322.00	321.05
A 2020.450-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	454.00	454.00	454.00	420.23
A 2020.450-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	595.00	595.00	595.00	532.30
A 2020.450-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	639.00	639.00	639.00	2,309.61
A 2020.450-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	1,599.00	1,599.00	1,599.00	1,406.73
A 2020.450-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	1,307.00	1,307.00	1,307.00	
A 2020.450-36-0000	MATERIALS & SUPPLIES - KHS	10,000.00	10,000.00	10,000.00	1,694.33
A 2020.490-00-0000	BOCES SERVICES	350,000.00	350,000.00	303,950.00	306,650.00
2020	**SUPERVISION-REGULAR SCHOOL ***	**4,217,336.50**	**3,860,070.00**	**3,698,179.00**	**3,788,624.61**
A 2021.150-00-0000	SUMMER K SCREENING	1,500.00	1,500.00	1,500.00	
A 2021.160-00-0000	NON-INSTRUCTIONAL SALARY	251,799.00	121,000.00	114,215.00	118,610.00
A 2021.400-00-0000	CONTRACTUAL & OTHER	8,800.00	8,800.00	8,800.00	2,960.00
A 2021.450-00-0000	MATERIALS & SUPPLIES - TESTING AND SCREENING	22,950.00	22,950.00	22,950.00	22,894.93
2021	**TESTING & SCREENING ***	**285,049.00**	**154,250.00**	**147,465.00**	**144,464.93**
A 2022.150-00-0000	INSTRUCTIONAL SALARY	30,000.00	30,000.00	30,000.00	34,816.30
A 2022.400-00-0000	CONTRACTUAL & OTHER	20,000.00	20,000.00	20,000.00	15,121.66
A 2022.450-00-0000	MATERIALS & SUPPLIES	3,800.00	3,800.00	3,800.00	5,183.96
2022	**GIFTED & TALENTED ***	**53,800.00**	**53,800.00**	**53,800.00**	**55,121.92**
A 2025.150-00-0000	DEPUTY SUPERINTENDENT	22,505.00	22,505.00	22,505.00	

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A 2025.160-00-0000	NON-INSTRUCTIONAL SALARY	32,442.55	30,800.00	29,078.00	29,376.26
A 2025.400-00-0000	CONTRACTUAL & OTHER	1,500.00	1,500.00	1,500.00	23.67
A 2025.450-00-0000	MATERIALS & SUPPLIES	360.00	360.00	360.00	329.00
2025	**PUPIL SERVICES ***	**56,807.55**	**55,165.00**	**53,443.00**	**29,728.93**
A 2026.150-00-0000	COORDINATOR OF PREVENTION & SAFETY	102,906.38	97,000.00	91,400.00	74,014.63
A 2026.160-00-0000	NON-INSTRUCTIONAL SALARY	49,289.00	45,000.00	42,697.00	38,453.57
A 2026.200-00-0000	EQUIPMENT	60,000.00	60,000.00	60,000.00	155,842.62
A 2026.400-00-0000	CONTRACTUAL & OTHER	90,000.00	90,000.00	90,000.00	88,745.56
A 2026.450-00-0000	MATERIALS & SUPPLIES	8,000.00	8,000.00	8,000.00	15,773.68
2026	**HEALTH & SAFETY ***	**310,195.38**	**300,000.00**	**292,097.00**	**372,830.06**
A 2028.150-00-0000	INSTRUCTIONAL SALARY	768,827.00	600,000.00	613,504.00	596,801.55
A 2028.151-00-0000	INSTRUCTIONAL COACHES	112,181.52			
A 2028.160-00-0000	NON-INSTRUCTIONAL SALARY	83,936.80	87,000.00	81,252.00	83,406.95
A 2028.400-00-0000	CONTRACTUAL & OTHER	1,450.00	1,450.00	1,450.00	1,442.35
A 2028.450-00-0000	MATERIALS & SUPPLIES	500.00	500.00	500.00	301.95
2028	**SUPERVISION - DIRECTORS ***	**966,895.32**	**688,950.00**	**696,706.00**	**681,952.80**
20	**TOTAL ADMINISTRATION AND IMPROVEMENT ****	**6,759,080.55**	**5,626,826.52**	**5,403,828.00**	**5,432,979.99**
A 2110.100-01-0000	TEACHERS SALARIES - PRE-K MEAGHER	270,000.00	270,000.00	241,278.00	251,079.74
A 2110.110-00-0000	TEACHERS SALARIES - KINDERGARTEN	0.00			327.34
A 2110.110-03-0000	TEACHERS SALARIES - KINDERGARTEN JFK	295,645.37	155,000.00	263,172.00	137,543.82
A 2110.110-04-0000	TEACHERS SALARIES - KINDERGARTEN GW	419,758.68	160,000.00	261,669.00	140,967.00
A 2110.110-09-0000	TEACHERS SALARIES - KINDERGARTEN CHAMBERS ELEM	466,553.06	450,000.00	406,320.00	418,117.06
A 2110.110-13-0000	TEACHERS SALARIES -	201,052.04	145,000.00	126,648.00	135,292.40

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	KINDERGARTEN MYER ELEM				
A 2110.110-14-0000	TEACHERS SALARIES - KINDERGARTEN CROSBY ELEM	360,128.93	220,000.00	320,061.00	204,710.76
A 2110.110-16-0000	TEACHERS SALARIES - KINDERGARTEN GRAVES ELEM	238,165.87	165,000.00	146,989.00	147,194.16
A 2110.110-17-0000	TEACHERS SALARIES - KINDERGARTEN EDSON ELEM	282,675.30	80,000.00	264,546.00	77,429.47
A 2110.120-00-0000	TEACHERS SALARIES - GRADES 1-6	1,875,000.00	3,675,000.00	475,000.00	365,315.19
A 2110.120-03-0000	TEACHERS SALARIES - GRADES 1-6 JFK ELEM	2,153,828.45	1,790,000.00	1,518,390.00	1,694,691.83
A 2110.120-04-0000	TEACHERS SALARIES - GRADES 1-6 GEORGE WASHINGTON ELEM	1,864,283.34	1,660,000.00	1,660,423.00	1,569,316.13
A 2110.120-09-0000	TEACHERS SALARIES - GRADES 1-6 CHAMBERS ELEM	1,813,440.12	1,360,000.00	1,476,186.00	1,177,721.51
A 2110.120-13-0000	TEACHERS SALARIES - GRADES 1-6 MYER ELEM	1,181,997.82	895,000.00	976,530.00	844,907.60
A 2110.120-14-0000	TEACHERS SALARIES - GRADES 1-6 CROSBY ELEM	2,077,092.20	1,755,000.00	1,703,569.00	1,667,618.44
A 2110.120-16-0000	TEACHERS SALARIES - GRADES 1-6 GRAVES ELEM	1,750,038.47	1,405,000.00	1,712,015.00	1,369,563.89
A 2110.120-17-0000	TEACHERS SALARIES - GRADES 1-6 EDSON ELEM	2,761,830.79	2,340,000.00	2,370,007.00	2,282,074.01
A 2110.120-26-0000	TEACHERS SALARIES - GRADES 1-6 JW BAILEY MIDDLE	2,798,325.24	2,675,000.00	2,619,777.00	2,515,724.72
A 2110.120-28-0000	TEACHERS SALARIES - GRADES 1-6 MC MILLER MIDDLE	1,878,129.37	1,900,000.00	1,796,595.00	1,811,961.39
A 2110.121-00-0000	SALARIES - LUMP SUM	1,277,500.00			
A 2110.125-00-0000	CURRICULUM WRITING	10,000.00	10,000.00	10,000.00	5,187.95
A 2110.127-00-0000	SCHOOL IMPROVEMENT-SUMMER/SUMMER 9/EXTENDED DAY	210,000.00	210,000.00	210,000.00	3,651.02
A 2110.128-00-0000	TEACHER MENTOR PROGRAM K-6	20,000.00	20,000.00	20,000.00	(18,500.00)

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2110.129-00-0000	TITLE I TEACHING-FEDERAL GRANT SUPPL	100,000.00	100,000.00	100,000.00	
A 2110.130-00-0000	TEACHERS SALARIES GRADES 7-12	1,100,000.00	1,100,000.00	575,000.00	559,938.82
A 2110.130-26-0000	TEACHERS SALARIES GRADES 7-12 - JW BAILEY MIDDLE	4,014,319.26	3,625,000.00	3,677,568.80	3,442,749.96
A 2110.130-28-0000	TEACHERS SALARIES GRADES 7-12 - MC MILLER MIDDLE	3,582,505.70	3,025,000.00	3,246,308.75	2,838,855.81
A 2110.130-36-0000	TEACHERS SALARIES GRADES 7-12 - KHS	10,630,849.68	9,980,000.00	9,773,551.73	9,596,143.37
A 2110.132-00-0000	BUS SUPERVISION	85,000.00	85,000.00	85,000.00	156,167.96
A 2110.133-00-0000	DETENTION SUPERVISION	12,000.00	12,000.00	12,000.00	28,641.96
A 2110.134-00-0000	LEAD TEACHER	63,000.00	63,000.00	63,000.00	87,544.80
A 2110.135-00-0000	TEACHER MENTOR PROGRAM 7-12	32,000.00	32,000.00	32,000.00	109,460.52
A 2110.136-00-0000	COURSE REVIEW	13,000.00	13,000.00	13,000.00	13,687.88
A 2110.137-00-0000	CURRICULUM WRITING SECONDARY	10,000.00	10,000.00	10,000.00	268.92
A 2110.140-00-0000	SUBSTITUTE TEACHER SALARIES	785,000.00	785,000.00	750,000.00	985,423.81
A 2110.142-00-0000	SALARIES- TEACHING ASSISTANTS	-400,000.00			
A 2110.142-01-0000	SALARIES- TEACHING ASSISTANTS MEAGHER PRE K	28,000.00	28,000.00	27,730.16	35,890.28
A 2110.142-03-0000	SALARIES- TEACHING ASSISTANTS JFK ELEM	336,827.00	300,000.00	299,058.68	302,071.48
A 2110.142-04-0000	SALARIES- TEACHING ASSISTANTS GW ELEM	325,767.50	325,000.00	306,960.17	362,212.39
A 2110.142-09-0000	SALARIES- TEACHING ASSISTANTS CHAMBERS ELEM	155,311.00	165,000.00	164,062.03	199,077.12
A 2110.142-13-0000	SALARIES- TEACHING ASSISTANTS MYER ELEM	238,371.00	181,000.00	208,717.17	203,421.03
A 2110.142-14-0000	SALARIES- TEACHING ASSISTANTS CROSBY ELEM	327,296.00	263,000.00	279,719.77	320,729.37
A 2110.142-16-0000	SALARIES- TEACHING ASSISTANTS GRAVES ELEM	274,694.50	240,000.00	218,108.50	270,366.86

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A 2110.142-17-0000	SALARIES- TEACHING ASSISTANTS EDSON ELEM	125,514.00	117,000.00	116,479.98	148,464.58
A 2110.142-26-0000	SALARIES- TEACHING ASSISTANTS JWB MIDDLE	238,558.00	256,000.00	240,162.70	285,056.12
A 2110.142-28-0000	SALARIES- TEACHING ASSISTANTS MILLER MIDDLE	217,170.00	165,000.00	189,345.99	212,848.42
A 2110.142-36-0000	SALARIES- TEACHING ASSISTANTS KHS	291,293.00	205,000.00	231,720.79	218,683.02
A 2110.155-00-0000	HOME & HOSPITAL INSTRUCTION	75,000.00	75,000.00	75,000.00	52,651.51
A 2110.160-00-0000	NON-INSTRUCTIONAL SALARY	289,000.00	289,000.00	260,000.00	14,279.50
A 2110.160-03-0000	NON-INSTRUCT SALARY - CLERICAL JFK ELEM	33,000.00	33,000.00		
A 2110.160-16-0000	NON-INSTRUCT SALARY - CLERICAL GRAVES ELEM	31,109.00	31,109.00	31,109.00	34,875.53
A 2110.160-17-0000	NON-INSTRUCT SALARY - CLERICAL EDSON ELEM	31,000.00	31,000.00	29,092.00	31,772.44
A 2110.160-26-0000	NON-INSTRUCT SALARY - CLERICAL JWB MIDDLE	35,000.00	35,000.00	28,420.00	38,468.25
A 2110.160-28-0000	NON-INSTRUCT SALARY - CLERICAL MILLER MIDDLE	34,000.00	34,000.00	32,455.00	33,916.47
A 2110.160-36-0000	NON-INSTRUCT SALARY - CLERICAL KHS	208,971.00	220,000.00	211,051.00	225,543.94
A 2110.162-00-0000	SCHOOL MONITORS	28,095.00	20,000.00	20,000.00	17,821.12
A 2110.162-01-0000	SCHOOL MONITORS - MEAGHER PRE K	0.00			14,776.31
A 2110.162-03-0000	SCHOOL MONITORS - JFK ELEM	83,551.00	73,177.14	73,177.14	93,437.53
A 2110.162-04-0000	SCHOOL MONITORS - GW ELEM	62,957.00	79,936.78	79,936.78	89,262.08
A 2110.162-09-0000	SCHOOL MONITORS - CHAMBERS ELEM	103,945.75	58,275.27	58,275.27	78,430.06
A 2110.162-13-0000	SCHOOL MONITORS - MYER ELEM	45,018.00	34,943.94	34,943.94	49,485.25
A 2110.162-14-0000	SCHOOL MONITORS - CROSBY ELEM	106,377.00	45,586.60	45,586.60	37,806.60
A 2110.162-16-0000	SCHOOL MONITORS - GRAVES ELEM	83,375.00	69,786.06	69,786.06	101,284.68
A 2110.162-17-0000	SCHOOL MONITORS -	93,865.00	56,517.57	56,517.57	64,876.85

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	EDSON ELEM				
A 2110.162-26-0000	SCHOOL MONITORS - JWB MIDDLE	130,921.00	71,183.65	71,183.65	96,618.64
A 2110.162-28-0000	SCHOOL MONITORS - MILLER MIDDLE	131,161.00	82,793.05	82,793.05	106,258.72
A 2110.162-36-0000	SCHOOL MONITORS - KHS	374,022.00	323,820.93	323,820.93	389,795.18
A 2110.163-00-0000	SUBSTITUTES - NON-INSTRUCTIONAL	200,000.00	200,000.00	200,000.00	132,978.99
A 2110.167-00-0000	STUDENT WORKERS	10,000.00	10,000.00	10,000.00	3,879.60
A 2110.169-00-0000	SECURITY GUARDS	615,000.00	615,000.00	415,000.00	588,702.93
A 2110.200-00-2404	EQUIPMENT - MUSIC	22,000.00	22,000.00	22,000.00	24,364.90
A 2110.200-99-0000	EQUIPMENT - DISTRICT WIDE	20,000.00	10,000.00	10,000.00	
A 2110.200-99-1000	EQUIPMENT & FURNITURE - DISTRICT	75,000.00	55,000.00	55,000.00	14,853.34
A 2110.400-00-0000	CONTRACTUAL & OTHER - POSTAGE	65,000.00	65,000.00	65,000.00	41,188.18
A 2110.400-00-2004	CONTRACTUAL & OTHER - ESP REIMBURSEMENT	500.00	500.00	500.00	277.00
A 2110.400-00-2008	CONTRACTUAL - HOSPITAL BOUND SERVICES	50,000.00	50,000.00	50,000.00	93,292.19
A 2110.400-00-2106	ELEMENTARY REPORT CARDS	10,000.00	10,000.00	10,000.00	910.00
A 2110.400-00-2107	SCORING STANDARDS TESTS	30,000.00	30,000.00	30,000.00	1,869.00
A 2110.400-00-2108	ELEM CURR SUPPORT/SOCIAL STUDIES	3,000.00	3,000.00	3,000.00	
A 2110.400-00-2211	CONTRACTUAL & OTHER - HEALTH K-12	990.00	990.00	990.00	
A 2110.400-00-2212	CONTRACTUAL & OTHER - EARLY CHILDHOOD	4,000.00	4,000.00	4,000.00	3,972.00
A 2110.400-00-2401	CONTRACTUAL & OTHER - PHSICAL ED	2,700.00	2,700.00	2,700.00	2,195.93
A 2110.400-00-2402	CONTRACTUAL & OTHER - ART	10,800.00	10,800.00	10,800.00	2,856.80
A 2110.400-00-2404	CONTRACTUAL & OTHER - MUSIC	38,000.00	38,000.00	38,000.00	30,653.50
A 2110.400-00-2405	OFFICE MACHINE CONTRACTS	2,000.00	2,000.00	2,000.00	1,413.00
A 2110.400-00-2406	PUPIL BENEFITS	10,600.00	10,600.00	3,000.00	3,397.81

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	INSURANCE				
A 2110.400-00-2407	COPIERS / LEASE	2,000.00	2,000.00	2,000.00	
A 2110.400-01-0000	CONTRACTUAL & OTHER - MEAGHER ELEM	756.00	756.00	756.00	
A 2110.400-03-0000	CONTRACTUAL & OTHER - JF KENNEDY ELEM	3,623.00	3,623.00	3,623.00	2,118.00
A 2110.400-04-0000	CONTRACTUAL & OTHER - G WASHINGTON ELEM	3,812.00	3,812.00	3,812.00	
A 2110.400-09-0000	CONTRACTUAL & OTHER - CHAMBERS ELEM	3,822.00	3,822.00	3,822.00	566.00
A 2110.400-13-0000	CONTRACTUAL & OTHER - MYER ELEMENTARY	2,331.00	3,012.64	2,331.00	2,115.16
A 2110.400-14-0000	CONTRACTUAL & OTHER - E CROSBY ELEM	3,362.00	3,362.00	3,362.00	486.00
A 2110.400-16-0000	CONTRACTUAL & OTHER - R GRAVES ELEM	4,151.00	4,151.00	4,151.00	1,760.95
A 2110.400-17-0000	CONTRACTUAL & OTHER - EDSON ELEMENTARY	4,560.00	4,560.00	4,560.00	130.00
A 2110.400-26-0000	CONTRACTUAL & OTHER - JW BAILEY MIDDLE	11,582.00	11,582.00	11,582.00	952.38
A 2110.400-28-0000	CONTRACTUAL & OTHER - MC MILLER MIDDLE	9,251.00	9,251.00	9,251.00	2,104.48
A 2110.400-36-0000	CONTRACTUAL & OTHER - KHS	20,234.00	20,234.00	20,234.00	13,667.16
A 2110.400-36-2035	CONTRACTUAL-KHS COMMENCEMENT	15,000.00	15,000.00	12,500.00	11,791.95
A 2110.400-50-0000	DONATIONS - DISTRICTWIDE				11,990.50
A 2110.400-99-0000	CONTRACTUAL-DISTRICTWIDE MILEAGE	20,000.00	20,000.00	20,000.00	12,423.68
A 2110.401-36-0000	DONATIONS - KHS				5,000.00
A 2110.430-00-2106	CONF EXP - TEACHER ORIENTATION	500.00	500.00	500.00	
A 2110.430-00-2107	CONF EXP - STAFF DEVELOPMENT OTHER	2,000.00	2,000.00	2,000.00	764.25
A 2110.430-00-2108	CONF EXP - STAFF DEVELOPMENT ELEM	12,000.00	12,000.00	12,000.00	(212.19)
A 2110.430-00-2109	CONF EXP - STAFF DEVELOPMENT SECONDARY	10,000.00	10,000.00	10,000.00	3,096.30
A 2110.430-00-2110	CONF EXP - MENTOR PROGRAM	1,000.00	1,000.00	1,000.00	
A 2110.450-00-2000	DUPLICATING PAPER-	115,000.00	115,000.00	115,000.00	147,412.07

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	COPIER SUPPLIES				
A 2110.450-00-2001	MATERIALS & SUPPLIES-MENTOR INTERN	300.00	300.00	300.00	
A 2110.450-00-2003	DISTRICTWIDE TESTING SUPPLIES	2,318.00	2,318.00	2,000.00	
A 2110.450-00-2206	MATERIALS & SUPPLIES - READING	11,590.00	11,590.00	10,000.00	7,764.30
A 2110.450-00-2211	MATERIALS & SUPPLIES - HEALTH K-12	4,636.00	4,636.00	4,000.00	2,096.92
A 2110.450-00-2213	MATERIALS & SUPPLIES - PRE-K	869.00	869.00	750.00	469.10
A 2110.450-00-2301	MATERIALS & SUPPLIES - MATH	4,057.00	4,057.00	3,500.00	4,904.14
A 2110.450-00-2302	MATERIALS & SUPPLIES - SCIENCE K - 8	23,181.00	23,181.00	20,000.00	22,160.08
A 2110.450-00-2303	MATERIALS & SUPPLIES - SOCIAL STUDIES	1,159.00	1,159.00	1,000.00	296.30
A 2110.450-00-2304	MATERIALS & SUPPLIES - ENGLISH	985.00	985.00	850.00	296.30
A 2110.450-00-2305	MATERIALS & SUPPLIES - LANGUAGE	522.00	522.00	450.00	
A 2110.450-00-2306	MATERIALS & SUPPLIES - TECHNOLOGY	15,067.00	15,067.00	13,000.00	12,397.47
A 2110.450-00-2308	MATERIALS & SUPPLIES - FAMILY/CONS SCI	11,590.00	11,590.00	10,000.00	11,270.53
A 2110.450-00-2401	MATERIALS & SUPPLIES - PHYSICAL ED	12,749.00	12,749.00	11,000.00	10,844.79
A 2110.450-00-2402	MATERIALS & SUPPLIES - ART	71,860.00	71,860.00	62,000.00	57,440.80
A 2110.450-00-2403	MATERIALS & SUPPLIES - SCIENCE 9-12	10,431.00	10,431.00	9,000.00	7,103.89
A 2110.450-00-2404	MATERIALS & SUPPLIES - MUSIC	15,067.00	15,067.00	13,000.00	30,107.33
A 2110.450-01-0000	MATERIALS & SUPPLIES - MEAGHER ELEM	2,587.00	2,587.00	2,232.00	2,559.67
A 2110.450-03-0000	MATERIALS & SUPPLIES - JF KENNEDY ELEM	12,396.00	12,396.00	10,695.00	10,481.03
A 2110.450-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	13,043.00	13,043.00	11,253.00	6,575.47
A 2110.450-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	13,079.00	13,079.00	11,284.00	19,247.74
A 2110.450-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	7,976.00	7,976.00	6,882.00	6,067.96
A 2110.450-14-0000	MATERIALS & SUPPLIES -	11,466.00	11,466.00	9,893.00	12,383.20

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	CROSBY ELEM				
A 2110.450-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	14,212.00	14,212.00	12,262.00	15,308.48
A 2110.450-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	15,567.00	15,567.00	13,431.59	14,052.60
A 2110.450-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	30,042.00	30,042.00	25,920.00	33,042.91
A 2110.450-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	24,000.59	24,000.59	20,704.00	18,913.10
A 2110.450-36-0000	MATERIALS & SUPPLIES - KHS	33,941.00	33,941.00	29,284.00	21,651.34
A 2110.450-99-0000	MATERIALS & SUPPLIES - DISTRICTWIDE	22,500.00	22,500.00	25,000.00	42,591.95
A 2110.450-99-1000	MATERIALS & SUPPLIES - DW FURNITURE	28,000.00	28,000.00	28,000.00	7,502.05
A 2110.471-00-0000	TUITION - PUBLIC SCHOOL DISTRICTS	220,000.00	220,000.00	220,000.00	(42,465.76)
A 2110.480-00-2108	TEXTBOOKS - NEW ADOPTIONS & DISTRICTWI	120,000.00	120,000.00	120,000.00	234,291.74
A 2110.480-00-2109	TEXTBOOKS - AGENDA BOOKS	20,000.00	20,000.00	20,000.00	
A 2110.480-00-2211	TEXTBOOKS - HEALTH K-12	5,000.00	5,000.00	5,000.00	4,136.42
A 2110.480-00-2402	TEXTBOOKS - ART	2,000.00	2,000.00	2,000.00	614.41
A 2110.480-00-2404	TEXTBOOKS - MUSIC	6,500.00	6,500.00	6,500.00	6,441.17
A 2110.480-00-2411	TEXTBOOKS - PRIVATE & PAROCHIAL SCHOOLS	30,775.00	30,775.00	30,775.00	17,428.28
A 2110.480-01-0000	TEXTBOOKS - MEAGHER ELEMENTARY	2,984.00	2,984.00	2,984.00	2,342.07
A 2110.480-03-0000	TEXTBOOKS - JF KENNEDY ELEMENTARY	14,300.00	14,300.00	14,300.00	8,167.28
A 2110.480-04-0000	TEXTBOOKS - G WASHINGTON ELEMENTARY	15,046.00	15,046.00	15,046.00	4,241.11
A 2110.480-09-0000	TEXTBOOKS - CHAMBERS ELEMENTARY	15,088.00	15,088.00	15,088.00	7,795.28
A 2110.480-13-0000	TEXTBOOKS - MYER ELEMENTARY	9,202.00	9,202.00	9,202.00	9,024.17
A 2110.480-14-0000	TEXTBOOKS - CROSBY ELEMENTARY	12,974.00	12,974.00	12,974.00	12,805.44
A 2110.480-16-0000	TEXTBOOKS - R GRAVES	15,005.00	15,005.00	15,005.00	14,838.60

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	ELEMENTARY				
A 2110.480-17-0000	TEXTBOOKS - EDSON ELEMENTARY	17,409.00	17,409.00	17,409.00	11,849.46
A 2110.480-26-0000	TEXTBOOKS - JW BAILEY MIDDLE SCHOOL	40,204.00	40,204.00	40,204.00	22,024.74
A 2110.480-28-0000	TEXTBOOKS - MC MILLER MIDDLE SCHOOL	32,112.00	32,112.00	32,112.00	21,869.13
A 2110.480-36-0000	TEXTBOOKS - KHS	60,239.00	60,239.00	60,239.00	5,066.60
A 2110.490-00-0000	BOCES SERVICES	3,000,000.00	3,000,000.00	2,240,753.00	2,595,229.09
2110	**TEACHING-REGULAR SCHOOL** *	**54,240,892.03**	**49,518,414.22**	**45,203,573.80**	**43,227,161.11**
21	**TOTAL TEACHING - REGULAR SCHOOL** **	**54,240,892.03**	**49,518,414.22**	**45,203,573.80**	**43,227,161.11**
A 2250.150-00-0000	ASSISTANT SUPERINTENDENT	41,500.00	35,000.00	48,380.00	32,930.55
A 2250.400-00-0000	CONTRACTUAL & OTHER	750.00	750.00	750.00	
A 2250.450-00-0000	MATERIALS & SUPPLIES	225.00	225.00	225.00	417.33
2250	**PROGRAMS-STUDENTS W/ DISABIL** *	**42,475.00**	**35,975.00**	**49,355.00**	**33,347.88**
A 2251.150-00-0000	INSTRUCTIONAL SALARY	624,286.00	587,000.00	490,211.00	583,057.37
A 2251.154-00-0000	PSYCHOLOGIST	8,000.00	8,000.00	8,000.00	
A 2251.155-00-0000	HOME & HOSPITAL INSTRUCTION	86,000.00	86,000.00	86,000.00	94,842.50
A 2251.160-00-0000	NON-INSTRUCTIONAL SALARY	90,533.00	102,000.00	79,537.00	78,729.47
A 2251.200-00-0000	EQUIPMENT/FURNITURE (IEPS SUPPORT)	10,000.00	10,000.00	10,000.00	9,738.85
A 2251.400-00-0000	CONTRACTUAL & OTHER	298,000.00	298,000.00	298,000.00	211,633.75
A 2251.400-00-2000	ULSTER COUNTY-MAINTENANCE COST REIM	1,500,000.00	1,500,000.00	1,500,000.00	(38,641.21)
A 2251.400-00-2008	CONTRACTUAL - HOSPITAL BOUND SERVICES	45,000.00	45,000.00	45,000.00	74,125.97
A 2251.450-00-0000	MATERIALS & SUPPLIES	20,000.00	20,000.00	20,000.00	23,718.49
A 2251.471-00-0000	TUITION - NYS PUBLIC SCHOOLS	300,000.00	300,000.00	300,000.00	284,040.02
A 2251.472-00-0000	TUITION - PRIVATE &	9,140,000.00	9,140,000.00	7,140,000.00	7,875,878.33

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	OTHER				
A 2251.490-00-0000	BOCES SERVICES	8,994,000.00	9,500,000.00	8,651,465.00	7,856,465.00
2251	**HANDICAPPED-CPE ***	**21,115,819.00**	**21,596,000.00**	**18,628,213.00**	**17,053,588.54**
A 2252.151-00-0000	PROFESSIONAL SALARIES - TEACHING	426,469.09	745,000.00	349,901.18	428,499.43
A 2252.151-03-0000	PROFESSIONAL SALARIES - SP ED TEACHERS JFK ELEM	655,247.48	625,000.00	588,251.05	565,592.92
A 2252.151-04-0000	PROFESSIONAL SALARIES - SP ED TEACHERS GW ELEM	763,258.61	770,000.00	734,770.65	726,918.29
A 2252.151-09-0000	PROFESSIONAL SALARIES - SP ED TEACHERS CHAMBERS ELEM	563,014.39	550,000.00	450,353.22	516,049.46
A 2252.151-13-0000	PROFESSIONAL SALARIES - SP ED TEACHERS MYER ELEM	604,029.95	600,000.00	555,173.55	563,724.77
A 2252.151-14-0000	PROFESSIONAL SALARIES - SP ED TEACHERS CROSBY ELEM	614,448.00	560,000.00	521,892.70	542,486.32
A 2252.151-16-0000	PROFESSIONAL SALARIES - SP ED TEACHERS GRAVES ELEM	802,858.10	695,000.00	581,607.00	655,673.44
A 2252.151-17-0000	PROFESSIONAL SALARIES - SP ED TEACHERS EDSON ELEM	338,028.61	320,000.00	171,206.75	279,025.19
A 2252.151-26-0000	PROFESSIONAL SALARIES - SP ED TEACHERS JW BAILEY MIDDLE	2,738,761.95	2,575,000.00	2,268,591.60	2,455,225.36
A 2252.151-28-0000	PROFESSIONAL SALARIES - SP ED TEACHERS MC MILLER MIDDLE	2,044,738.76	1,725,000.00	1,757,903.10	1,686,600.78
A 2252.151-36-0000	PROFESSIONAL SALARIES - SP ED TEACHERS KHS	2,976,519.34	2,770,000.00	2,775,449.15	2,625,374.92
A 2252.152-00-0000	SUBS/ANNUAL REVIEW	20,000.00	20,000.00	20,000.00	
A 2252.153-00-0000	SALARIES-TEACHING ASSISTANTS	325,000.00	325,000.00	300,000.00	8,447.51

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2252.153-01-0000	SALARIES-TEACHING ASSISTANTS MEAGHER PRE-K	0.00			15,231.86
A 2252.153-03-0000	SALARIES-TEACHING ASSISTANTS JFK ELEM	330,668.00	250,000.00	257,019.00	330,274.35
A 2252.153-04-0000	SALARIES-TEACHING ASSISTANTS GW ELEM	416,253.50	282,000.00	259,871.00	334,437.01
A 2252.153-09-0000	SALARIES-TEACHING ASSISTANTS CHAMBERS ELEM	256,572.00	275,000.00	254,254.00	270,996.99
A 2252.153-13-0000	SALARIES-TEACHING ASSISTANTS MYER ELEM	497,736.00	480,000.00	390,127.00	495,875.92
A 2252.153-14-0000	SALARIES-TEACHING ASSISTANTS CROSBY ELEM	206,955.50	126,000.00	168,446.00	133,336.90
A 2252.153-16-0000	SALARIES-TEACHING ASSISTANTS GRAVES ELEM	207,441.50	226,000.00	208,290.50	216,313.72
A 2252.153-17-0000	SALARIES-TEACHING ASSISTANTS EDSON ELEM	371,302.00	321,000.00	273,490.00	426,442.32
A 2252.153-26-0000	SALARIES-TEACHING ASSISTANTS JWB MIDDLE	829,824.00	745,000.00	764,708.00	826,119.83
A 2252.153-28-0000	SALARIES-TEACHING ASSISTANTS MILLER MIDDLE	697,809.50	605,000.00	590,218.00	767,304.34
A 2252.153-36-0000	SALARIES-TEACHING ASSISTANTS KHS	956,463.00	835,000.00	790,476.00	917,530.10
A 2252.160-00-0000	NON-INSTRUCT SALARY SP ED DISTRICTWIDE	131,902.00	127,000.00	122,315.00	138,207.23
A 2252.160-36-0000	NON-INSTRUCT SALARY SP ED CLERICAL KHS	62,080.00	57,000.00	54,835.00	60,301.92
A 2252.400-00-0000	CONTRACTUAL & OTHER	1,800.00	1,800.00	1,800.00	1,479.61
A 2252.450-00-0000	MATERIALS & SUPPLIES	17,737.00	17,737.00	15,200.00	14,933.91
A 2252.480-00-0000	TEXTBOOKS	3,000.00	3,000.00	3,000.00	1,549.19
2252	**STUDENTS WITH DISABLITIES ***	**17,859,918.28**	**16,631,537.00**	**15,229,149.45**	**16,003,953.59**
A 2253.150-00-0000	INSTRUCTIONAL SALARY	25,000.00	25,000.00	25,000.00	
A 2253.152-00-0000	SPEECH TEACHERS	39,570.40	37,000.00	33,736.50	34,723.09
A 2253.152-03-0000	SPEECH TEACHERS JFK ELEM	184,900.78	185,000.00	168,771.60	174,294.05

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2253.152-04-0000	SPEECH TEACHERS GW ELEM	161,056.78	195,000.00	177,567.80	181,824.92
A 2253.152-09-0000	SPEECH TEACHERS CHAMBERS ELEM	176,011.59	160,000.00	147,415.15	149,195.23
A 2253.152-13-0000	SPEECH TEACHERS MYER ELEM	189,500.17	180,000.00	168,772.60	170,884.08
A 2253.152-14-0000	SPEECH TEACHERS CROSBY ELEM	206,473.52	170,000.00	147,077.10	161,296.79
A 2253.152-16-0000	SPEECH TEACHERS GRAVES ELEM	188,577.55	180,000.00	167,037.95	174,282.39
A 2253.152-17-0000	SPEECH TEACHERS EDSON ELEM	120,958.86	115,000.00	108,177.90	110,000.89
A 2253.152-26-0000	SPEECH TEACHERS JWB MIDDLE	227,056.44	225,000.00	211,034.25	219,374.40
A 2253.152-28-0000	SPEECH TEACHERS MILLER MIDDLE	134,436.33	125,000.00	112,911.45	119,169.29
A 2253.152-36-0000	SPEECH TEACHERS KHS	107,776.11	105,000.00	97,576.00	97,664.44
A 2253.153-26-0000	SOCIAL WORKERS - JW BAILEY MIDDLE	0.00			29.08
A 2253.154-00-0000	PSYCHOLOGISTS	144,094.29	142,000.00	130,869.40	136,559.94
A 2253.154-03-0000	PSYCHOLOGISTS- JFK ELEM	73,710.92	70,000.00	123,567.40	65,468.00
A 2253.154-04-0000	PSYCHOLOGISTS- GEORGE WASHINGTON ELEM	84,354.94	80,000.00	75,502.00	75,502.00
A 2253.154-09-0000	PSYCHOLOGIST - CHAMBERS ELEM	132,549.42	127,000.00	80,675.84	121,287.71
A 2253.154-13-0000	PSYCHOLOGIST - MYER ELEM	134,735.82	129,000.00	122,986.60	123,016.08
A 2253.154-14-0000	PSYCHOLOGIST - CROSBY ELEM	92,869.95	89,000.00	83,528.00	83,528.00
A 2253.154-16-0000	PSYCHOLOGIST - GRAVES ELEM	136,764.92	126,000.00	119,560.60	119,560.60
A 2253.154-17-0000	PSYCHOLOGIST - EDSON ELEM	133,369.98	128,000.00	114,615.15	121,699.15
A 2253.154-26-0000	PSYCHOLOGIST - JW BAILEY MIDDLE	243,157.52	235,000.00	219,425.80	224,438.95
A 2253.154-28-0000	PSYCHOLOGIST - MC MILLER MIDDLE	185,742.99	165,000.00	167,057.00	153,746.33
A 2253.154-36-0000	PSYCHOLOGIST - KHS	521,180.45	505,000.00	471,258.80	482,239.46
A 2253.156-00-0000	OCCUPATIONAL THERAPISTS	89,524.00	89,524.90	89,524.90	
A 2253.156-03-0000	OCCUPATIONAL	128,797.40	126,000.00		116,075.15

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	THERAPISTS JFK ELEM				
A 2253.156-13-0000	OCCUPATIONAL THERAPISTS MYER ELEM	124,986.42	121,000.00	110,046.15	110,046.15
A 2253.156-14-0000	OCCUPATIONAL THERAPISTS CROSBY ELEM	92,869.95	89,000.00	83,528.00	83,528.00
A 2253.156-16-0000	OCCUPATIONAL THERAPISTS GRAVES ELEM	73,710.92	70,000.00	125,574.40	54,338.44
A 2253.156-17-0000	OCCUPATIONAL THERAPISTS EDSON ELEM	100,170.63	96,000.00	90,406.30	90,406.30
A 2253.160-00-0000	NON-INSTRUCTIONAL SALARY	5,000.00	5,000.00	5,000.00	
A 2253.164-04-0000	SIGN LANGUAGE INTERPERTER-GW ELEM	14,000.00	14,000.00	40,991.00	13,616.22
A 2253.164-26-0000	SIGN LANGUAGE INTERPERTER-JWB MIDDLE	50,786.00	46,000.00	43,385.00	47,885.35
A 2253.165-09-0000	PHYSICAL THERAPIST CHAMBERS ELEM	69,551.89	68,000.00	62,894.82	65,428.05
A 2253.165-14-0000	PHYSICAL THERAPIST CROSBY ELEM	69,551.89	68,000.00	62,894.83	65,326.86
A 2253.165-16-0000	PHYSICAL THERAPIST GRAVES ELEM	136,556.95	129,000.00	122,986.60	123,465.11
A 2253.165-17-0000	PHYSICAL THERAPIST EDSON ELEM	124,075.86	121,000.00	111,624.00	116,488.00
A 2253.400-00-0000	CONTRACTUAL & OTHER	4,500.00	4,500.00	4,500.00	
A 2253.450-00-0000	MATERIALS & SUPPLIES-SPEECH	8,110.00	8,110.00	6,950.00	22.56
A 2253.490-00-0000	BOCES SERVICES	874,300.00	360,000.00	358,799.00	576,869.00
2253	**HANDICAPPTED-SUPP SERV ***	**5,610,341.64**	**4,913,134.90**	**4,593,229.89**	**4,763,280.06**
A 2254.150-00-0000	INSTRUCTIONAL SALARY	89,217.69	85,000.00	79,650.75	79,650.75
A 2254.160-00-0000	NON-INSTRUCTIONAL SALARY	48,406.00	44,000.00	41,871.00	43,730.00
A 2254.450-00-0000	SUPPLIES	50.00	50.00	50.00	
2254	**COMMITTEE ON PRESCHOOL SPECIAL ED. ***	**137,673.69**	**129,050.00**	**121,571.75**	**123,380.75**

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2280.150-28-0000	INS SALARIES BUSINESS/MARKETING MILLER MIDDLE	97,131.06	93,000.00	87,539.00	87,626.64
A 2280.150-36-0000	INS SALARIES BUSINESS/MARKETING KHS	397,667.61	380,000.00	353,104.45	354,360.13
A 2280.450-00-0000	MATERIALS & SUPPLIES	900.00	900.00	900.00	
A 2280.480-00-0000	TEXTBOOKS	1,000.00	1,000.00	1,000.00	
A 2280.490-00-0000	BOCES SERVICES - OCCUPATIONAL ED	3,600,000.00	3,600,000.00	3,225,695.00	3,225,695.00
2280	**OCCUPATIONAL EDUCATION ***	**4,096,698.67**	**4,074,900.00**	**3,668,238.45**	**3,667,681.77**
22	**TOTAL PROGRAM FOR STUDENTS WITH DISABILITIES & OCCUPATIONAL ED ****	**48,862,926.28**	**47,380,596.90**	**42,289,757.54**	**41,645,232.59**
A 2332.400-00-0000	LAW JOURNAL - PROJECT CAPABLE	750.00	750.00	750.00	
2332	**LAW JOURNAL ***	**750.00**	**750.00**	**750.00**	**0.00**
A 2333.150-00-0000	INSTRUCTIONAL SALARY - NIGHT SL/TASC	170,000.00	170,000.00	170,000.00	175,784.08
A 2333.160-00-0000	NON-INSTRUCTIONAL SALARY	21,000.00	21,000.00	21,000.00	24,560.98
A 2333.450-00-0000	MATERIALS & SUPPLIES	250.00	250.00	250.00	
A 2333.490-00-0000	BOCES SERVICES - ALTERNATE ED/GED	490,000.00	134,000.00	133,160.00	410,896.00
2333	**ALTERNATIVE EDUCATION ***	**681,250.00**	**325,250.00**	**324,410.00**	**611,241.06**
A 2334.150-00-0000	INSTRUCTIONAL SALARY	0.00			795.20
A 2334.150-03-0000	INSTRUCTIONAL SALARY ELL JFK ELEM	152,783.11	76,000.00		71,487.00
A 2334.150-04-0000	INSTRUCTIONAL SALARY ELL GEORGE WASHINGTON ELEM	258,691.77	245,000.00	241,839.45	226,006.36
A 2334.150-09-0000	INSTRUCTIONAL SALARY ELL CHAMBERS ELEM	228,431.38	183,000.00	186,542.20	242,392.19
A 2334.150-17-0000	INSTRUCTIONAL SALARY ELL EDSON ELEM	175,100.00	166,000.00	87,539.00	157,424.85

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2334.150-26-0000	INSTRUCTIONAL SALARY ELL JW BAILEY MIDDLE	391,696.53	210,000.00	197,129.15	159,815.57
A 2334.150-28-0000	INSTRUCTIONAL SALARY ELL MC MILLER MIDDLE	290,369.01	242,000.00	227,498.05	228,119.28
A 2334.150-36-0000	INSTRUCTIONAL SALARY ELL KHS	553,442.67	550,000.00	366,593.60	539,783.38
A 2334.160-00-0000	NON-INSTRUCTIONAL SALARY				108.92
A 2334.160-04-0000	NON-INSTRUCTIONAL SALARY-GW ELEM FW (ESL)	74,741.68	130,000.00	129,936.00	126,596.21
A 2334.160-36-0000	NON-INSTRUCTIONAL SALARY-KHS FW(ESL)	54,079.00	50,000.00	47,816.00	52,861.40
A 2334.400-00-0000	CONTRACTUAL & OTHER	2,500.00	2,500.00	2,500.00	2,000.00
A 2334.450-00-0000	MATERIALS & SUPPLIES	3,000.00	3,000.00	3,000.00	1,877.83
A 2334.490-00-0000	(408) BOCES ESL (LANG. ASSES.)	6,500.00	6,500.00	6,404.00	6,404.00
2334	**LIMITED ENGLISH PROFICIENCY ***	**2,191,335.15**	**1,864,000.00**	**1,496,797.45**	**1,815,672.19**
A 2335.450-00-0000	MATERIALS & SUPPLIES - SUMMER SCHOOL	350.00	350.00	350.00	70.14
2335	**SUMMER SCHOOL ***	**350.00**	**350.00**	**350.00**	**70.14**
A 2337.160-00-0000	NON-INSTRUCTIONAL SALARY	32,442.55	31,000.00	29,078.00	29,325.19
A 2337.400-00-0000	CONTRACTUAL & OTHER	8,000.00	8,000.00	8,000.00	430.00
A 2337.400-00-1100	STUDENT RESOURCE OFFICERS	380,000.00	380,000.00	380,000.00	466,646.08
A 2337.450-00-0000	MATERIALS & SUPPLIES	500.00	500.00	500.00	
2337	**PREVENTIONS ACTIVITIES ***	**420,942.55**	**419,500.00**	**417,578.00**	**496,401.27**
23	**TOTAL TEACHING SPECIAL SCHOOLS ****	**3,294,627.70**	**2,609,850.00**	**2,239,885.45**	**2,923,384.66**
A 2610.150-00-0000	INSTRUCTIONAL SALARY - LIBRARIANS	0.00			327.34
A 2610.150-03-0000	INSTRUCTIONAL SAL - LIBRARIANS JFK ELEM	44,307.51	42,000.00	39,756.50	39,756.37
A 2610.150-04-0000	INSTRUCTIONAL SAL -	73,710.92	70,000.00	129,222.85	65,468.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	LIBRARIANS GEORGE WASHINGTON ELEM				
A 2610.150-09-0000	INSTRUCTIONAL SAL - LIBRARIANS CHAMBERS ELEM	44,307.51	42,000.00	39,756.50	40,256.63
A 2610.150-14-0000	INSTRUCTIONAL SAL - LIBRARIANS CROSBY ELEM	141,154.50	138,000.00	127,722.50	132,586.50
A 2610.150-16-0000	INSTRUCTIONAL SAL - LIBRARIANS GRAVES ELEM	101,683.87	96,000.00	90,972.20	91,122.40
A 2610.150-17-0000	INSTRUCTIONAL SAL - LIBRARIANS EDSON ELEM	97,131.06	93,000.00	87,539.00	87,568.08
A 2610.150-26-0000	INSTRUCTIONAL SAL - LIBRARIANS JW BAILEY MIDDLE	95,001.02	91,000.00	85,534.00	85,839.50
A 2610.150-28-0000	INSTRUCTIONAL SAL - LIBRARIANS MC MILLER MIDDLE	83,590.74	79,000.00	74,351.30	74,473.50
A 2610.150-36-0000	INSTRUCTIONAL SAL - LIBRARIANS KHS	189,240.93	180,000.00	170,349.45	170,349.45
A 2610.160-00-0000	NON-INSTRUCTIONAL SALARY	69,000.00	69,000.00	40,000.00	16,135.84
A 2610.160-03-0000	NON-INST SALARY LIBRARY CLERICAL JFK ELEM	37,863.00	37,863.00	37,863.00	33,459.63
A 2610.160-04-0000	NON-INST SALARY LIBRARY CLERICAL GW ELEM	25,000.00	25,000.00		23,778.21
A 2610.160-09-0000	NON-INST SALARY LIBRARY CLERICAL CHAMBERS ELEM	29,000.00	29,000.00	27,748.00	30,437.04
A 2610.160-13-0000	NON-INST SALARY LIBRARY CLERICAL MYER ELEM	0.00			8,853.29
A 2610.160-14-0000	NON-INST SALARY LIBRARY CLERICAL CROSBY ELEM	33,000.00	33,000.00	31,783.00	38,496.13
A 2610.160-26-0000	NON-INST SALARY LIBRARY CLERICAL JWB MIDDLE	26,000.00	26,000.00	15,554.50	25,487.44
A 2610.160-28-0000	NON-INST SALARY LIBRARY CLERICAL MILLER MIDDLE	26,000.00	26,000.00	15,554.50	28,820.31

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 2610.160-36-0000	NON-INST SALARY LIBRARY CLERICAL KHS	29,000.00	29,000.00	27,748.00	26,586.41
A 2610.400-00-0000	CONTRACTUAL & OTHER	750.00	750.00	750.00	
A 2610.450-00-0000	MATERIALS & SUPPLIES	6,500.00	6,500.00	6,500.00	5,735.25
A 2610.460-00-2411	MATERIALS & SUPPLIES - PRIVATE/PAROCH	4,375.00	4,375.00	4,375.00	
A 2610.460-03-0000	MATERIALS & SUPPLIES - JF KENNEDY ELEM	4,328.00	4,328.00	3,709.00	3,701.71
A 2610.460-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	4,553.00	4,553.00	3,902.00	3,742.98
A 2610.460-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	4,566.00	4,566.00	3,913.00	3,904.45
A 2610.460-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	2,785.00	2,785.00	2,387.00	2,624.19
A 2610.460-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	3,927.00	3,927.00	3,365.00	3,363.43
A 2610.460-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	4,542.00	4,542.00	3,892.00	3,889.62
A 2610.460-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	5,269.00	5,269.00	4,515.00	4,276.66
A 2610.460-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	13,836.00	13,836.00	11,857.00	11,780.25
A 2610.460-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	11,052.00	11,052.00	9,471.00	9,468.38
A 2610.460-36-0000	MATERIALS & SUPPLIES - KHS	24,171.00	24,171.00	20,715.00	20,480.59
A 2610.490-00-0000	BOCES SERVICES - LIBRARY SUPPORT	140,000.00	140,000.00	115,748.00	141,748.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL ***	**1,375,645.06**	**1,336,517.00**	**1,236,554.30**	**1,234,517.58**
A 2615.400-00-0000	CONTRACTUAL - AV REPAIR SERVICES	500.00	500.00	500.00	
A 2615.450-00-0000	MATERIALS & SUPPLIES - AUDIO VISUAL	500.00	500.00	500.00	(59.96)
2615	**AUDIO VISUAL ***	**1,000.00**	**1,000.00**	**1,000.00**	**(59.96)**
A 2630.160-00-0000	NON-INSTRUCTIONAL SALARY	745,659.69	645,000.00	616,022.00	449,923.63
A 2630.210-99-0000	EQUIPMENT/HARDWARE - DISTRICTWIDE	190,000.00	190,000.00	190,000.00	218,635.13
A 2630.220-00-0000	EQUIPMENT/HARDWARE	105,000.00	105,000.00	105,000.00	105,000.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	- STATE AIDED				
A 2630.400-00-0000	CONTRACTUAL & OTHER	144,200.00	144,200.00	144,200.00	156,366.59
A 2630.450-00-0000	MATERIALS & SUPPLIES	74,200.00	74,200.00	74,200.00	60,127.42
A 2630.460-00-0000	SOFTWARE/NETWORK SUPPORT	18,900.00	18,900.00	18,900.00	23,938.43
A 2630.460-00-2108	STATE AIDED SOFTWARE - PUBLIC ELEM	42,200.00	42,200.00	42,200.00	42,200.00
A 2630.460-00-2109	STATE AIDED SOFTWARE - PUBLIC SECOND	58,362.00	58,362.00	58,362.00	58,362.00
A 2630.460-00-2411	STATE AIDED SOFTWARE - PRIVATE SCHOOLS	10,486.00	10,486.00	10,486.00	10,486.00
A 2630.490-00-0000	BOCES SERVICES	1,900,000.00	1,900,000.00	1,331,849.00	1,048,271.51
2630	**COMPUTER ASSISTED INSTRUCTION ***	**3,289,007.69**	**3,188,348.00**	**2,591,219.00**	**2,173,310.71**
26	**TOTAL INSTRUCTIONAL MEDIA ****	**4,665,652.75**	**4,525,865.00**	**3,828,773.30**	**3,407,768.33**
A 2805.150-00-0000	INSTRUCTIONAL SALARY	105,603.00	105,603.00	105,603.00	
A 2805.150-36-0000	INSTRUCTIONAL SALARY - ATTENDANCE OFFICER KHS	123,809.09	119,000.00		112,687.00
A 2805.160-00-0000	NON-INSTRUCTIONAL SALARY	40,021.00	40,021.00	40,021.00	33.43
A 2805.160-26-0000	NON-INSTRUCT SALARY JWB MIDDLE CLERICAL - ATTENDANCE	45,740.00	41,000.00	39,390.00	41,736.84
A 2805.160-28-0000	NON-INSTRUCT SALARY MILLER MIDDLE CLERICAL - ATTENDANCE	44,855.00	39,000.00	37,735.00	40,123.79
A 2805.160-36-0000	NON-INSTRUCT SALARY KHS CLERICAL - ATTENDANCE	44,855.00	69,000.00	31,287.00	46,535.15
A 2805.400-00-0000	CONTRACTUAL & OTHER	400.00	400.00	400.00	57.00
A 2805.450-00-0000	MATERIALS & SUPPLIES	100.00	100.00	100.00	
2805	**ATTENDANCE-REGULAR SCHOOL ***	**405,383.09**	**414,124.00**	**254,536.00**	**241,173.21**
A 2810.150-00-0000	INSTRUCTIONAL SALARY - GUIDANCE COUNSELORS	22,505.00	22,505.00	22,505.00	
A 2810.150-26-0000	GUIDANCE	504,550.72	471,000.00	446,814.49	456,232.17

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	COUNSELORS JW BAILEY MIDDLE				
A 2810.150-28-0000	GUIDANCE COUNSELORS MC MILLER MIDDLE	418,321.38	371,000.00	445,188.00	358,756.14
A 2810.150-36-0000	GUIDANCE COUNSELORS KHS	1,056,322.04	1,125,000.00	978,098.86	1,009,408.85
A 2810.160-00-0000	NON-INSTRUCTIONAL SALARY	58,250.00	6,000.00	6,000.00	
A 2810.160-26-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY JWB MIDDLE	45,740.00	41,000.00	39,390.00	42,247.00
A 2810.160-28-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY MILLER MIDDLE	43,088.00	44,000.00	41,871.00	47,287.61
A 2810.160-36-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY KHS	93,260.00	120,000.00	115,082.00	124,773.54
A 2810.400-00-0000	CONTRACTUAL & OTHER	700.00	700.00	700.00	
A 2810.400-00-1000	TESTING & SCORING - PSAT	300.00	300.00	300.00	
A 2810.450-00-0000	MATERIALS & SUPPLIES	400.00	400.00	400.00	
A 2810.450-00-1000	TESTING SUPPLIES - AP	100.00	100.00	100.00	
2810	**GUIDANCE-REGULAR SCHOOL ***	**2,243,537.14**	**2,202,005.00**	**2,096,449.35**	**2,038,705.31**
A 2815.150-00-0000	INSTRUCTIONAL SALARY	109,882.19	127,505.00	32,505.00	112,199.51
A 2815.160-26-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL JWB	32,000.00	32,000.00	30,620.00	33,192.13
A 2815.160-28-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL MCM	34,000.00	34,000.00	32,631.00	35,228.08
A 2815.160-36-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL KHS	58,054.00	54,000.00	51,306.00	54,206.00
A 2815.163-00-0000	REGISTERED NURSES	150,798.18	77,000.00	104,056.25	74,299.91
A 2815.163-01-0000	REGISTERED NURSES - MEAGHER PRE-K	72,661.37	69,000.00	48,036.00	64,612.09
A 2815.163-03-0000	REGISTERED NURSES - JFK ELEM	84,981.18	81,000.00	57,066.00	76,468.44
A 2815.163-04-0000	REGISTERED NURSES - GEORGE WASHINGTON	98,209.49	93,000.00	66,097.50	90,133.61

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	ELEM				
A 2815.163-09-0000	REGISTERED NURSES - CHAMBERS ELEM	99,882.19	95,000.00	67,602.75	91,223.85
A 2815.163-13-0000	REGISTERED NURSES - MYER ELEM	74,336.13	71,000.00	74,263.50	59,777.97
A 2815.163-14-0000	REGISTERED NURSES - CROSBY ELEM	100,337.47	96,000.00	68,031.90	92,167.12
A 2815.163-16-0000	REGISTERED NURSES - GRAVES ELEM	72,206.09	69,000.00	49,539.75	65,830.48
A 2815.163-17-0000	REGISTERED NURSES - EDSON ELEM	97,754.21	93,000.00	66,097.50	89,703.75
A 2815.163-26-0000	REGISTERED NURSES - JW BAILEY MIDDLE	180,752.74	172,000.00	115,638.75	169,061.61
A 2815.163-28-0000	REGISTERED NURSES - MC MILLER MIDDLE	144,412.18	137,000.00	115,637.25	130,303.18
A 2815.163-36-0000	REGISTERED NURSES - KHS	253,722.00	241,000.00	195,264.93	236,087.02
A 2815.400-00-0000	CONTRACTUAL & OTHER	3,972.00	3,972.00	3,972.00	1,040.00
A 2815.410-00-0000	PHYSICIAN SERVICES	81,808.00	81,808.00	81,808.00	81,808.00
A 2815.420-00-0000	HEALTH SVC CONTRACTS-OTHER DISTRICTS	150,000.00	150,000.00	100,000.00	160,645.26
A 2815.450-00-0000	MATERIALS & SUPPLIES	13,000.00	13,000.00	13,000.00	12,105.85
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**1,912,769.42**	**1,790,285.00**	**1,373,174.08**	**1,730,093.86**
A 2825.150-03-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS JFK ELEM	77,968.94	74,000.00	69,480.00	69,480.00
A 2825.150-04-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS GW ELEM	97,131.06	93,000.00	87,539.00	87,539.00
A 2825.150-09-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS CHAMBERS ELEM				1,301.35
A 2825.150-13-0000	INSTRUCTIONAL SALRY - SOCIAL WORKERS - MYER	90,743.00			
A 2825.150-14-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS CROSBY ELEM	88,615.02	84,000.00	79,513.00	79,513.00
A 2825.150-16-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS	84,354.94	80,000.00	75,502.00	75,502.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	GRAVES ELEM				
A 2825.150-17-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS EDSON	75,840.96	87,000.00	81,521.00	82,103.71
A 2825.150-26-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS JWB	148,280.88	36,000.00	133,319.50	33,743.52
A 2825.150-28-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS MC MILLER	141,438.57	135,000.00	127,298.50	127,298.50
A 2825.150-36-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS KHS	504,813.30	480,000.00	455,767.00	459,515.59
A 2825.400-00-0000	CONTRACTUAL & OTHER	50,000.00	50,000.00	50,000.00	223.25
2825	**SOCIAL WORK SRVC-REG SCHOOL ***	**1,359,186.67**	**1,119,000.00**	**1,159,940.00**	**1,016,219.92**
A 2850.150-00-0000	INSTRUCTIONAL SALARY - CO-CURRICULAR	247,000.00	247,000.00	197,000.00	254,550.17
A 2850.400-00-2404	CO-CURRICULAR - MUSIC	29,500.00	29,500.00	29,500.00	29,459.27
A 2850.400-36-5003	CO-CURRICULAR - HIGHLIGHTS	3,600.00	3,600.00	3,600.00	
A 2850.400-36-5005	CO-CURRICULAR - TRANSPORTATION/MUSIC	33,000.00	33,000.00	33,000.00	33,000.00
A 2850.400-36-5007	CO-CURRICULAR - MAROON YEAR BOOK	3,100.00	3,100.00	3,100.00	3,100.00
A 2850.400-36-5008	CO-CURRICULAR - NAT'L HONOR SOCIETY	900.00	900.00	900.00	385.00
A 2850.400-36-5009	CO-CURRICULAR - STUDENT PRODUCTIONS	2,200.00	2,200.00	2,200.00	2,163.66
A 2850.400-36-5010	CO-CURRICULAR - REASON & RHYME	3,150.00	3,150.00	3,150.00	3,150.00
A 2850.400-36-5011	CO-CURRICULAR - KHS TV	2,700.00	2,700.00	2,700.00	366.45
A 2850.400-36-5012	CO-CURRICULAR - MATH TEAM	400.00	400.00	400.00	270.00
A 2850.400-36-5014	CO-CURRICULAR - SCIENCE OLYMPIAD	1,200.00	1,200.00	1,200.00	1,200.00
A 2850.400-36-5016	CO-CURRICULAR - HARVARD MODEL UN	3,060.00	3,060.00	3,060.00	
A 2850.400-36-5017	CO-CURRICULAR -MOCK TRIAL	900.00	900.00	900.00	576.00
A 2850.400-36-5020	CO-CURRICULAR - PEER	3,800.00	3,800.00	3,800.00	

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	TUTORS				
2850	**CO-CURRICULAR ACTIV-REG SCHL ***	**334,510.00**	**334,510.00**	**284,510.00**	**328,220.55**
A 2855.150-00-0000	INST SALARIES - COACHING & INTRAMURALS	716,100.01	682,000.00	575,000.00	591,260.17
A 2855.169-00-0000	SECURITY OFFICERS - INTERSCHOLASTIC	50,000.00	50,000.00		48,095.98
A 2855.171-00-0000	ATHLETICS OT-MAINTENANCE				1,828.80
A 2855.200-00-2401	EQUIPMENT-INTERSCHOLASTIC	33,000.00	23,000.00	23,000.00	17,896.22
A 2855.400-00-0422	CONTRACTUAL - DIETZ STADIUM	135,260.00	135,260.00	135,260.00	105,259.76
A 2855.400-00-2401	CONTRACTUAL - INTERSCHOLASTIC	94,900.00	94,900.00	94,900.00	125,811.73
A 2855.401-00-2401	CONTRACTUAL - FIELD MAINTENANCE	16,500.00	16,500.00	16,500.00	17,329.14
A 2855.402-00-2401	CONTRACTUAL - INTER TRANSPORTATION	425,000.00	425,000.00	425,000.00	598,040.77
A 2855.450-00-2401	MATERIALS & SUPPLIES - INTERSCHOLASTIC	62,500.00	62,500.00	60,000.00	81,349.45
A 2855.490-00-0000	BOCES - INTERSCHOLASTIC ATHLETICS	100,000.00	100,000.00	95,280.00	95,280.00
2855	**INTERSCHOL ATHLETICS -REG SCHL ***	**1,633,260.01**	**1,589,160.00**	**1,424,940.00**	**1,682,152.02**
28	**TOTAL PUPIL SERVICES ****	**7,888,646.33**	**7,449,084.00**	**6,593,549.43**	**7,036,564.87**
A 5510.160-00-0000	NON-INSTRUCTIONAL SALARY	250,000.00	163,000.00	151,470.00	157,667.57
A 5510.162-00-0000	BUS SUPV,MONITORS	743,743.00	743,743.00	743,743.00	404,963.03
A 5510.400-00-0000	CONTRACTUAL & OTHER	9,100.00	9,100.00	9,100.00	3,396.94
A 5510.400-00-0002	CONTRACTUAL - ROUTING SOFTWARE	7,550.00	7,550.00	7,550.00	1,925.00
A 5510.450-00-0000	MATERIALS & SUPPLIES	2,350.00	2,350.00	2,350.00	2,219.30
A 5510.490-00-0000	BOCES SERVICES - BUS DRIVER TRAINING	25,000.00	25,000.00	21,734.00	56,734.00
5510	**DISTRICT TRANSPORT ***	**1,037,743.00**	**950,743.00**	**935,947.00**	**626,905.84**

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
A 5540.400-00-0000	CONTRACT TRANSPORTATION	13,375,263.00	12,375,263.00	9,375,263.00	10,176,019.97
A 5540.400-00-0010	CONTRACTUAL & OTHER - GASOLINE	683,408.00	683,408.00	683,408.00	606,862.13
A 5540.401-00-0000	CONTRACT TRANSP SUMMER SCHOOL	100,000.00	100,000.00	100,000.00	69,465.12
5540	**CONTRACT TRANSPORT ***	**14,158,671.00**	**13,158,671.00**	**10,158,671.00**	**10,852,347.22**
A 5581.490-00-0000	TRANSPORTATION FROM BOCES				14,203.00
5581	**TRANSPORTATION FROM BOCES ***	**0.00**	**0.00**	**0.00**	**14,203.00**
55	**PUPIL TRANSPORTATION ****	**15,196,414.00**	**14,109,414.00**	**11,094,618.00**	**11,493,456.06**
A 9010.800-00-0000	NYS EMPLOYEES RETIREMENT	2,105,425.00	2,105,425.00	2,305,425.00	1,309,076.57
9010	**STATE RETIREMENT ***	**2,105,425.00**	**2,105,425.00**	**2,305,425.00**	**1,309,076.57**
A 9020.800-00-0000	NYS TEACHERS RETIREMENT	7,400,000.00	7,400,000.00	7,400,000.00	7,301,655.60
9020	**TEACHERS' RETIREMENT ***	**7,400,000.00**	**7,400,000.00**	**7,400,000.00**	**7,301,655.60**
A 9030.800-00-0000	SOCIAL SECURITY	7,200,000.00	7,200,000.00	6,600,000.00	6,580,917.93
A 9030.800-00-9999	SOCIAL SECURITY- ARRA STAB FUNDS	360,000.00			
9030	**SOCIAL SECURITY ***	**7,560,000.00**	**7,200,000.00**	**6,600,000.00**	**6,580,917.93**
A 9040.800-00-0000	WORKERS COMPENSATION	732,000.00	732,000.00	732,000.00	392,803.87
9040	**WORKERS' COMPENSATION ***	**732,000.00**	**732,000.00**	**732,000.00**	**392,803.87**
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	20,000.00	20,000.00	20,000.00	(16,738.42)
9050	**UNEMPLOYMENT INSURANCE ***	**20,000.00**	**20,000.00**	**20,000.00**	**(16,738.42)**
A 9055.800-00-0000	DISABILITY INSURANCE	14,000.00	14,000.00	14,000.00	9,073.35

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
9055	**DISABILITY INSURANCE**	*	**14,000.00**	**14,000.00**	**14,000.00**	**9,073.35**
A 9056.800-00-0000	OPTICAL INSURANCE		60,000.00	60,000.00	60,000.00	46,146.79
9056	**OPTICAL INSURANCE**	*	**60,000.00**	**60,000.00**	**60,000.00**	**46,146.79**
A 9060.800-00-0000	HOSPITAL & MEDICAL INSURANCE		44,500,000.00	44,500,000.00	43,206,225.00	40,028,304.26
A 9060.800-00-9999	HOSPITAL & MEDICAL INSURANCE-ARRA		1,225,000.00			
A 9060.810-00-0000	FLEX SPENDING - REIMBUSEMENT					14,619.18
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**45,725,000.00**	**44,500,000.00**	**43,206,225.00**	**40,042,923.44**
A 9070.800-00-0000	DENTAL INSURANCE		141,500.00	141,500.00	141,500.00	111,374.94
9070	**DENTAL INSURANCE**	*	**141,500.00**	**141,500.00**	**141,500.00**	**111,374.94**
A 9089.800-00-0000	OTHER BENEFITS		20,000.00	20,000.00	20,000.00	3.15
9089	**OTHER BENEFITS**	*	**20,000.00**	**20,000.00**	**20,000.00**	**3.15**
90	**TOTAL EMPLOYEE BENEFITS**	**	**63,777,925.00**	**62,192,925.00**	**60,499,150.00**	**55,777,237.22**
A 9711.600-00-0000	PRINCIPAL ON DEBT - SERIAL BONDS		1,595,000.00	1,495,000.00	1,445,000.00	1,445,000.00
A 9711.700-00-0000	INTEREST ON DEBT - SERIAL BONDS		70,720.00	70,720.00	127,144.00	127,143.76
9711	**PRINCIPAL & INTEREST ON DEBT-SERIAL BONDS**	*	**1,665,720.00**	**1,565,720.00**	**1,572,144.00**	**1,572,143.76**
A 9714.600-00-0000	PRINCIPAL ON DEBT - KHS 2nd CENTURY PROJECT		5,495,000.00	5,495,000.00	5,295,000.00	5,295,000.00
A 9714.700-00-0000	INTEREST ON DEBT - KHS 2nd CENTURY PROJECT		3,076,075.00	3,076,075.00	3,272,925.00	3,272,925.13
9714		*	**8,571,075.00**	**8,571,075.00**	**8,567,925.00**	**8,567,925.13**
A 9715.600-00-0000	PRINCIPAL ON DEBT -		416,471.00	416,471.00	405,690.00	405,689.61

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Expenditures
	JOHNSON CONTROLS					
A 9715.700-00-0000	INTEREST ON DEBT - JOHNSON CONTROLS		43,033.00	43,033.00	53,814.00	53,813.83
9715	**PRINCIPAL & INTEREST ON DEBT- JOHNSON CONTROLS**	*	**459,504.00**	**459,504.00**	**459,504.00**	**459,503.44**
A 9731.700-00-0000	INTEREST ON BOND ANTICIPATION NOTES		0.00	500,000.00	500,000.00	
9731	**PRINCIPAL & INTEREST ON BOND ANTICIPATION NOTES**	*	**0.00**	**500,000.00**	**500,000.00**	**0.00**
A 9788.600-00-0000	PRINCIPAL DEBT SERVICE - LEASES					484,147.00
A 9788.700-00-0000	INTEREST DEBT SERVICE - LEASES					14,803.00
9788		*	**0.00**	**0.00**	**0.00**	**498,950.00**
97	**TOTAL DEBT SERVICE**	**	**10,696,299.00**	**11,096,299.00**	**11,099,573.00**	**11,098,522.33**
A 9901.930-00-0000	TRANSFER TO FOOD SERVICE FUND		0.00		100,000.00	48,669.06
A 9901.950-00-0000	TRANSFER TO FEDERAL FUNDS		450,000.00	450,000.00	450,000.00	500,000.00
9901	**TRANSFER TO OTHER FUNDS**	*	**450,000.00**	**450,000.00**	**550,000.00**	**548,669.06**
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND		305,000.00	205,000.00	205,000.00	205,000.00
9950	**TRANSFER TO CAPITAL**	*	**305,000.00**	**205,000.00**	**205,000.00**	**205,000.00**
99	**TOTAL INTERFUND TRANSFERS**	**	**755,000.00**	**655,000.00**	**755,000.00**	**753,669.06**
	Grand Totals:		**231,562,000.00**	**219,540,889.64**	**203,123,508.00**	**199,970,419.44**

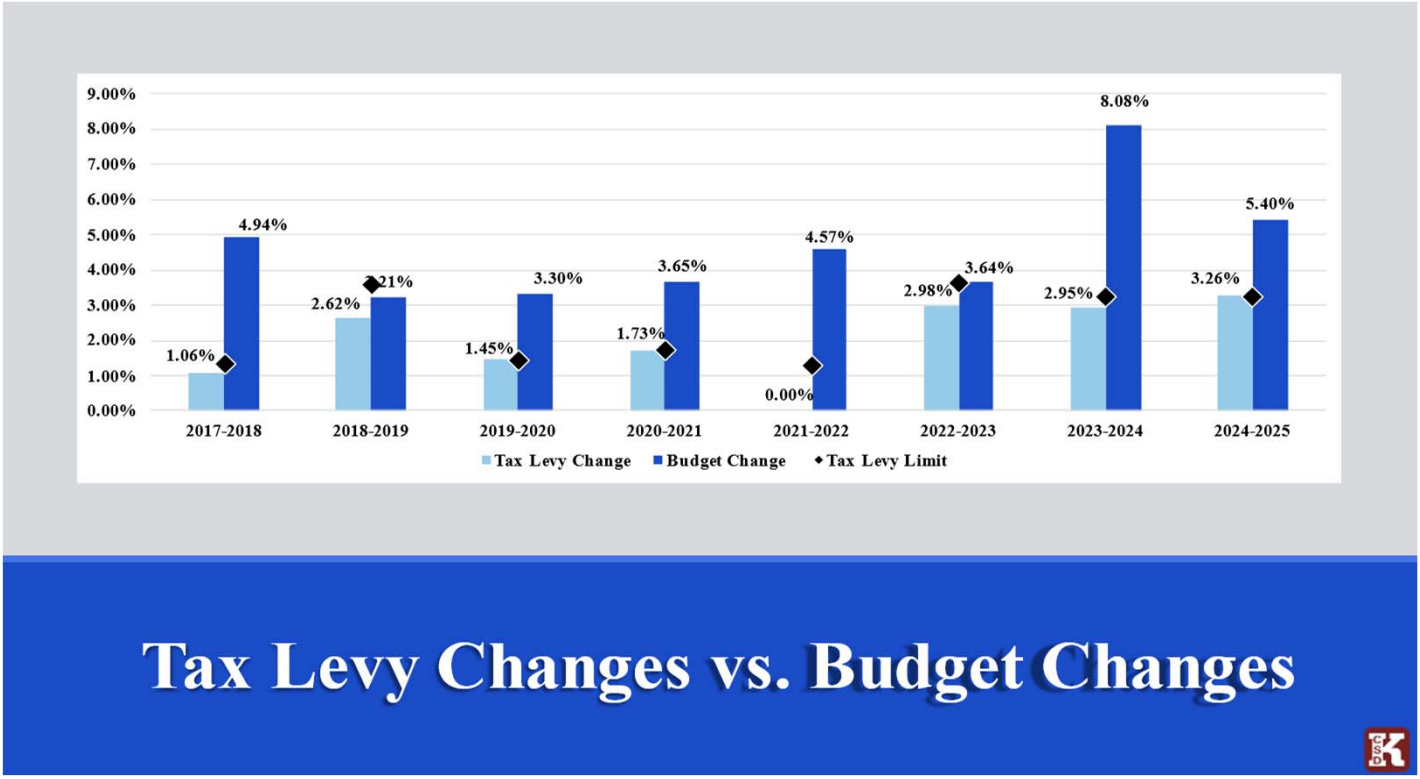
KINGSTON CITY SCHOOL DISTRICT
PROPOSED GENERAL FUND REVENUE & APPROPRIATED RESERVES & FUND BALANCE

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	2022 - 23 Budget	2022 - 23 Revenue Earned
A 1000	FUND BALANCE	5,850,000.00	5,000,000.00	4,570,000.00	0.00
A 1001	REAL PROPERTY TAX LEVY	117,595,198.00	113,885,220.00	104,303,204.60	106,203,931.16
A 1081	OTHER PAYMTS IN LIEU OF TAX	1,700,000.00	1,594,000.00	1,390,000.00	1,636,163.16
A 1085	STAR REIMBURSEMENT	0.00	0.00	6,316,307.40	6,316,307.40
A 1090	INTEREST PENT ON TAX	850,000.00	850,000.00	850,000.00	921,583.75
A 1320	SUMMER SCHOOL REGISTRATION FEES	100.00	100.00	100.00	0.00
A 1330	TEXTBOOK FEES	100.00	100.00	100.00	0.00
A 1335	OTHER FEES AND CHARGES	3,000.00	3,000.00	3,000.00	1,409.00
A 1410	ADMISSION	3,000.00	3,000.00	3,000.00	0.00
A 1489	CHARGE FOR SERV FROM INDV	3,000.00	3,000.00	3,000.00	0.00
A 2230	DAY SCH TUITION OTH DISTS	300,000.00	300,000.00	300,000.00	370,048.61
A 2280	HEALTH SEV FROM OTH DISTS	90,000.00	90,000.00	90,000.00	114,400.00
A 2389	REIMB. FROM NON-PUBLIC SCHOOLS/OTHER GOV	1,302.00	1,250.00	1,250.00	43,701.00
A 2401	INT & EARN ON INVESTMENTS	1,850,000.00	1,560,000.00	60,000.00	3,007,295.24
A 2413	RENTAL OF REAL PROP BOCES	35,000.00	35,000.00	35,000.00	0.00
A 2450	COMMISSIONS	1,000.00	1,000.00	1,000.00	1,385.33
A 2650	SALE OF SCRAP & EXC MATL	1,000.00	1,000.00	1,000.00	1,327.60
A 2700	REIMBURSEMENT - MEDICARE PT D	110,000.00	110,000.00	110,000.00	108,175.38
A 2701	REFUND OF PRIOR YR EXP	1,600,000.00	1,600,000.00	1,100,000.00	2,911,583.42
A 2705	GIFTS & DONATIONS	500.00	881.64	200.00	20,821.08
A 2770	OTHER UNCLASSIFIED REVENUE	100,000.00	100,000.00	100,000.00	74,536.76
A 3101	BASIC STATE AID	79,598,000.00	74,896,480.00	65,114,894.61	67,541,640.74
A 3102	LOTTERY AID	13,000,000.00	13,000,000.00	12,932,532.39	12,932,532.39
A 3103	BOCES AID	6,518,200.00	4,475,000.00	4,678,672.00	4,462,227.00
A 3104	TUITION STUDENTS DIS. (CH. 47, 66,721)	0.00	0.00	0.00	69,138.87
A 3260	TEXTBOOK AID	384,300.00	394,974.00	393,363.00	393,363.00
A 3262	COMPUTER SOFTWARE/HARDWARE AID	187,500.00	204,722.00	204,722.00	204,722.00
A 3263	LIBRARY MATERIALS AID	40,800.00	42,162.00	42,162.00	42,162.00
A 3289	OTHER STATE AID	-200,000.00	-360,000.00	-230,000.00	205,478.69
A 4289	OTHER FEDERAL AID	0.00			
A 4601	MEDICAID REIMBURSEMENT	300,000.00	150,000.00	150,000.00	166,194.91
A 5031	INTERFUND TRANSFER	240,000.00	200,000.00	200,000.00	178,015.96
A 5050	INTERFUND TRANSFER FOR DEBT SERVICE	1,400,000.00	1,400,000.00	400,000.00	400,000.00
	Grand Totals:	**231,562,000.00**	**219,540,889.64**	**203,123,508.00**	**208,328,144.45**

4/29/24

TAX LEVY IMPACT

	2023-2024 Final Budget	2024-2025 Draft Budget	$ CHANGE	%
TOTAL APPROPRIATIONS	**$219,540,208**	**$231,562,000**	**$12,021,792**	**5.48%**
LESS ESTIMATED REVENUES &	**$100,654,988**	**$108,116,802**	**$7,461,814**	**7.41%**
APPROPRIATED FB & RESERVES	**$5,000,000**	**$5,850,000**	**$850,000**	**17.00%**
BALANCE / TAX LEVY	**$113,885,220**	**$117,595,198**	**$3,709,978**	**3.26%**
Maximum Allowable Tax Levy		**$117,595,198**	**$3,709,978**	**3.26%**
Amount Over/(Under) Tax Cap		$0		



KINGSTON CITY SCHOOLS

2024-2025 SCHOOL BUDGET

PROPERTY TAX EXEMPTION LISTING



Total Assessed Value 5,212,793,442

Equalized Total Assessed Value 8,973,988,050

School District - 510800 KINGSTON CONSOL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	42	27,664,942	0.31
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	10,790,289	0.12
13100	CO - GENERALLY	RPTL 406(1)	60	144,245,117	1.61
13350	CITY - GENERALLY	RPTL 406(1)	139	165,146,499	1.84
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	7	1,847,110	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	74	36,074,565	0.40
13800	SCHOOL DISTRICT	RPTL 408	21	258,095,083	2.88
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	26	17,074,406	0.19
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	5,794,600	0.06
14100	USA - GENERALLY	RPTL 400(1)	1	108,197	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	185,206,325	2.06
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	12,419,672	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	24	10,258,587	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	168	216,664,112	2.41
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	44	50,598,241	0.56
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	65	35,964,080	0.40
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	20	70,713,140	0.79
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	37	59,447,831	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	43	24,588,114	0.27
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	15	2,317,214	0.03
26100	VETERANS ORGANIZATION	RPTL 452	6	2,550,406	0.03
26250	HISTORICAL SOCIETY	RPTL 444	7	2,466,687	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	31	28,926,370	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	33	23,144,433	0.26
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	228,600	0.00
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	4,624,461	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	24,274,194	0.27
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	22,132,787	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	718	8,604,478	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	446	8,891,398	0.10
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	197	6,640,220	0.07

Total Assessed Value 5,212,793,442

Equalized Total Assessed Value 8,973,988,050

School District - 510800 KINGSTON CONSOL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	409,903	0.00
41400	CLERGY	RPTL 460	9	22,852	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	2,452,264	0.03
41710	AGRIC DIST-NYS FORMED	AG-MKTS L 305	1	251,553	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	13,567,950	0.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	21	2,539,411	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	224	28,108,757	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	109	9,443,197	0.11
41805	PERSONS AGE 65 OR OVER	RPTL 467	10	1,024,720	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	64	5,251,124	0.06
41834	ENHANCED STAR	RPTL 425	2,386	240,369,395	2.68
41844	En STAR (land belongs to other	RPTL 425	1	35,000	0.00
41854	BASIC STAR 1999-2000	RPTL 425	4,588	179,632,112	2.00
41864	Basic STAR (land belongs to ot	RPTL 425	5	158,960	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	1,100,215	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	170,521	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	151,672	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	13	4,729,731	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	20,647,343	0.23
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	65	6,973,291	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	20	5,815,499	0.06
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	19	6,757,950	0.08
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	22,618,033	0.25
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	11	74,946,525	0.84
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,269,016	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	256	13,680,017	0.15
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	130,923	0.00

Total Assessed Value 5,212,793,442

Equalized Total Assessed Value 8,973,988,050

School District - 510800 KINGSTON CONSOL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	8,540	0.00
Total Exemptions Exclusive of System Exemptions:			**10,157**	**2,110,800,092**	**23.52**
Total System Exemptions:			**1**	**8,540**	**0.00**
Totals:			**10,158**	**2,110,808,632**	**23.52**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 2,242,316,158
Uniform Percentage 61.00

Equalized Total Assessed Value 3,675,928,128

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	25,444,425	0.69
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	663,689	0.02
13100	CO - GENERALLY	RPTL 406(1)	46	114,226,722	3.11
13350	CITY - GENERALLY	RPTL 406(1)	139	165,146,499	4.49
13800	SCHOOL DISTRICT	RPTL 408	9	165,567,214	4.50
14100	USA - GENERALLY	RPTL 400(1)	1	108,197	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	55,811,475	1.52
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	12,419,672	0.34
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	21	9,087,707	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	70	59,952,586	1.63
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	27	12,649,181	0.34
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	31	22,270,771	0.61
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	18	69,783,901	1.90
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	28	51,511,641	1.40
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	15	2,317,214	0.06
26100	VETERANS ORGANIZATION	RPTL 452	3	439,344	0.01
26250	HISTORICAL SOCIETY	RPTL 444	3	1,655,738	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	257,377	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	21,360,657	0.58
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	1,034,426	0.03
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	22,132,787	0.60
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	228	2,736,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	140	2,800,000	0.08
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	57	1,931,188	0.05
41400	CLERGY	RPTL 460	3	7,377	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	216,631	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	43,600	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	88	10,907,605	0.30
41806	PERSONS AGE 65 OR OVER	RPTL 467	64	5,251,124	0.14
41834	ENHANCED STAR	RPTL 425	821	82,895,334	2.26
41854	BASIC STAR 1999-2000	RPTL 425	1,576	60,478,574	1.65
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	2,232,720	0.06

Total Assessed Value 2,242,316,158
Uniform Percentage 61.00

Equalized Total Assessed Value 3,675,928,128

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	5,001,733	0.14
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	1,886,455	0.05
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	22,618,033	0.62
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	4	40,588,525	1.10
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,269,016	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	182	4,333,107	0.12
Total Exemptions Exclusive of System Exemptions:			**3,652**	**1,060,058,245**	**28.84**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**3,652**	**1,060,058,245**	**28.84**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 891,020,598
Uniform Percentage 62.00

Equalized Total Assessed Value 1,437,129,997

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	393,911	0.03
13100	CO - GENERALLY	RPTL 406(1)	4	724,929	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,880,175	0.27
13800	SCHOOL DISTRICT	RPTL 408	6	40,370,271	2.81
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,974,536	0.35
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	71	128,562,222	8.95
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	30,026,290	2.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	554,839	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,680,407	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	36	21,608,106	1.50
26250	HISTORICAL SOCIETY	RPTL 444	3	806,749	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	13	9,940,956	0.69
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	577,740	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	755,035	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	24,274,194	1.69
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	158	1,884,478	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	110	2,190,598	0.15
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	1,677,487	0.12
41300	PARAPLEGIC VETS	RPTL 458(3)	1	409,903	0.03
41400	CLERGY	RPTL 460	2	4,838	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	427,419	0.03
41710	AGRIC DIST-NYS FORMED	AG-MKTS L 305	1	251,553	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	4,388,816	0.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	2,177,595	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	5,553,480	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	30	2,923,086	0.20
41834	ENHANCED STAR	RPTL 425	510	50,557,356	3.52
41854	BASIC STAR 1999-2000	RPTL 425	839	32,477,690	2.26
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	117,511	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	372,997	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	2,272,290	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	49	4,957,960	0.34

Total Assessed Value 891,020,598
Uniform Percentage 62.00

Equalized Total Assessed Value 1,437,129,997

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	27	919,874	0.06
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	130,923	0.01
Total Exemptions Exclusive of System Exemptions:			**2,056**	**382,846,214**	**26.64**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2,056**	**382,846,214**	**26.64**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 302,499,528
Uniform Percentage 64.40

Equalized Total Assessed Value 469,719,764

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,320,808	0.28
13800	SCHOOL DISTRICT	RPTL 408	1	4,813,665	1.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,473,447	0.31
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	1,563,200	0.33
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	147,672	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	458,075	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	782,919	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	155,280	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	63	756,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	760,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	573,806	0.12
41400	CLERGY	RPTL 460	1	2,329	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	2,024,845	0.43
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	4,118,234	0.88
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	834,395	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	1,149,545	0.24
41805	PERSONS AGE 65 OR OVER	RPTL 467	7	835,553	0.18
41834	ENHANCED STAR	RPTL 425	177	19,042,699	4.05
41854	BASIC STAR 1999-2000	RPTL 425	436	18,895,804	4.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	1,098,215	0.23
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	139,752	0.03
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	34,161	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	107,248	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	224,845	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	28,051	0.01

Total Assessed Value 302,499,528
Uniform Percentage 64.40

Equalized Total Assessed Value 469,719,764

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	8,540	0.00
Total Exemptions Exclusive of System Exemptions:			**808**	**61,340,548**	**13.06**
Total System Exemptions:			**1**	**8,540**	**0.00**
Totals:			**809**	**61,349,088**	**13.06**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 87,556,403
Uniform Percentage 60.00

Equalized Total Assessed Value 145,927,338

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	1,000,666	0.69
13500	TOWN - GENERALLY	RPTL 406(1)	2	58,333	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	2,083,333	1.43
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	291,333	0.20
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	2,000,000	1.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	583,333	0.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	458,333	0.31
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	333,333	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	71,334	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	240,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	220,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	68,709	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	87,500	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	310,084	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	189,167	0.13
41834	ENHANCED STAR	RPTL 425	53	5,255,266	3.60
41854	BASIC STAR 1999-2000	RPTL 425	108	4,008,636	2.75
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	98,506	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	58,333	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,397,500	1.64

Total Exemptions Exclusive of System Exemptions:	**223**	**19,813,699**	**13.58**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**223**	**19,813,699**	**13.58**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,686,779
Uniform Percentage 61.00

Equalized Total Assessed Value 2,765,211

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	110,098	3.98
41854	BASIC STAR 1999-2000	RPTL 425	1	44,098	1.59
Total Exemptions Exclusive of System Exemptions:			**2**	**154,196**	**5.58**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2**	**154,196**	**5.58**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 4,414,788
Uniform Percentage 66.00

Equalized Total Assessed Value 6,689,073

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	2,742,273	41.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	231,212	3.46
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	692	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	150,279	2.25
Total Exemptions Exclusive of System Exemptions:			**6**	**3,124,456**	**46.71**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**6**	**3,124,456**	**46.71**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 322,698,796
Uniform Percentage 65.00

Equalized Total Assessed Value 496,459,686

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,243,846	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	6,806,924	1.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	309,231	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	579,231	0.12
26100	VETERANS ORGANIZATION	RPTL 452	1	448,462	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,910,770	0.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	370,000	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	65	780,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	720,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	671,500	0.14
41400	CLERGY	RPTL 460	1	2,308	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	1,181,689	0.24
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	71,478	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	2,676,257	0.54
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	1,052,975	0.21
41834	ENHANCED STAR	RPTL 425	189	19,266,809	3.88
41854	BASIC STAR 1999-2000	RPTL 425	392	16,222,920	3.27
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	30,769	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	723,616	0.15
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	371,645	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	43	423,839	0.09
Total Exemptions Exclusive of System Exemptions:			**815**	**55,864,269**	**11.25**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**815**	**55,864,269**	**11.25**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 15,023,171
Uniform Percentage 100.00

Equalized Total Assessed Value 15,023,171

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	49,854	0.33
41834	ENHANCED STAR	RPTL 425	1	103,580	0.69
41854	BASIC STAR 1999-2000	RPTL 425	5	198,750	1.32
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	209,340	1.39
Total Exemptions Exclusive of System Exemptions:			**10**	**581,524**	**3.87**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**10**	**581,524**	**3.87**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,125,092,560
Uniform Percentage 50.00

Equalized Total Assessed Value 2,250,185,120

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,800,800	0.08
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	10,126,600	0.45
13100	CO - GENERALLY	RPTL 406(1)	7	28,292,800	1.26
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	7	1,847,110	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	37	23,544,950	1.05
13800	SCHOOL DISTRICT	RPTL 408	4	45,260,600	2.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	16	12,099,870	0.54
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	5,794,600	0.26
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	129,394,850	5.75
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	252,600	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	19,577,600	0.87
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	23	9,910,800	0.44
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	374,400	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	4,886,200	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,063,600	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	1,662,600	0.07
26250	HISTORICAL SOCIETY	RPTL 444	1	4,200	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	14,880,800	0.66
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	543,400	0.02
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	228,600	0.01
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	2,835,000	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	166	1,992,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	97	1,920,800	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,536,670	0.07
41400	CLERGY	RPTL 460	2	6,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	23	3,453,016	0.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	246,738	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	4,792,940	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	44	3,170,280	0.14
41834	ENHANCED STAR	RPTL 425	551	52,762,340	2.34
41844	En STAR (land belongs to other	RPTL 425	1	35,000	0.00
41854	BASIC STAR 1999-2000	RPTL 425	1,075	39,495,500	1.76
41864	Basic STAR (land belongs to ot	RPTL 425	5	158,960	0.01

Total Assessed Value 1,125,092,560
Uniform Percentage 50.00

Equalized Total Assessed Value 2,250,185,120

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	2,000	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	1,917,568	0.09
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	13,373,320	0.59
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	232,280	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	3,499,066	0.16
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	19	6,757,950	0.30
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	7	34,358,000	1.53
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	5,577,646	0.25
Total Exemptions Exclusive of System Exemptions:			**2,269**	**490,670,054**	**21.81**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2,269**	**490,670,054**	**21.81**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 220,484,661
Uniform Percentage 46.50

Equalized Total Assessed Value 474,160,561

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	25,806	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	8	6,026,453	1.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	918,280	0.19
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	4,359,570	0.92
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	559,140	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	820,215	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	66,022	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	216,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	180,860	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	159,710	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	3,256,580	0.69
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	837,227	0.18
41834	ENHANCED STAR	RPTL 425	83	10,375,913	2.19
41854	BASIC STAR 1999-2000	RPTL 425	156	7,810,140	1.65
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	474,971	0.10
Total Exemptions Exclusive of System Exemptions:			**316**	**36,346,887**	**7.67**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**316**	**36,346,887**	**7.67**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

KINGSTON CITY SCHOOL DISTRICT
2024-2025 SCHOOL BUDGET

2022-2023 REPORT CARD &
ENROLLMENT DATA



This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

KINGSTON CITY SCHOOL DISTRICT ENROLLMENT (2022 - 23)

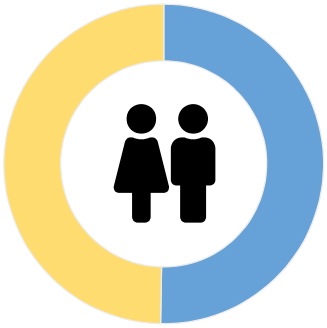
K-12 Enrollment: 5,859

ENROLLMENT BY GENDER

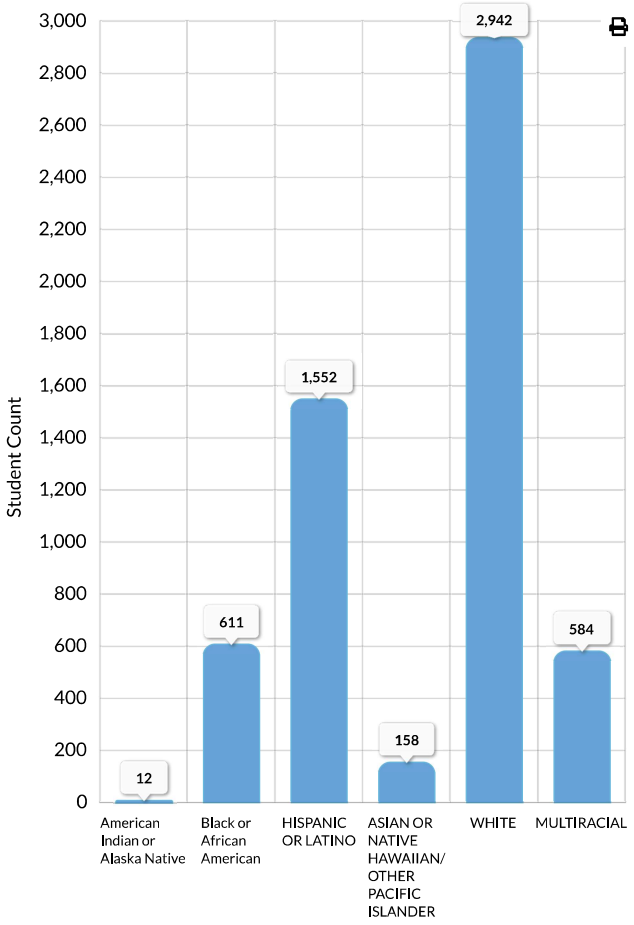
MALE	
2,948	50%

FEMALE	
2,911	50%

NON-BINARY	
0	0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE	
12	0%

BLACK OR AFRICAN AMERICAN	
611	10%

HISPANIC OR LATINO	
1,552	26%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	
158	3%

WHITE	
2,942	50%

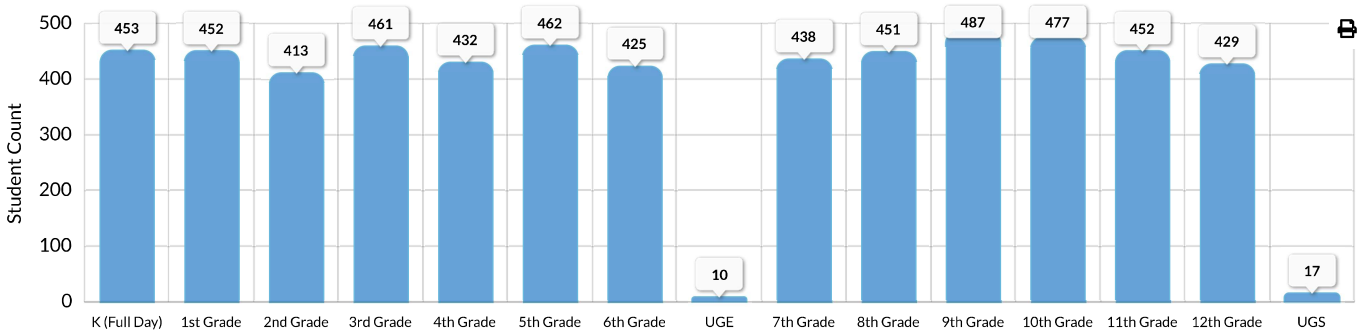
MULTIRACIAL	
584	10%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
541	9%	1,254	21%	4,108	70%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
5	0%	200	3%	38	1%	10	0%

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
453	7%	452	7%	413	7%	461	8%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELEMENTARY	
432	7%	462	8%	425	7%	10	0%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
438	7%	451	7%	487	8%	477	8%

11TH GRADE		12TH GRADE		UNGRADED SECONDARY	
452	7%	429	7%	17	0%

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KINGSTON CITY SCHOOL DISTRICT ENGLISH LANGUAGE LEARNERS ENROLLMENT (2022 - 23)

K-12 ELL Enrollment: 541
K-12 Former ELL Enrollment: 134

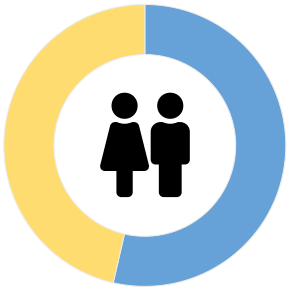
ELL ENROLLMEN

MALE

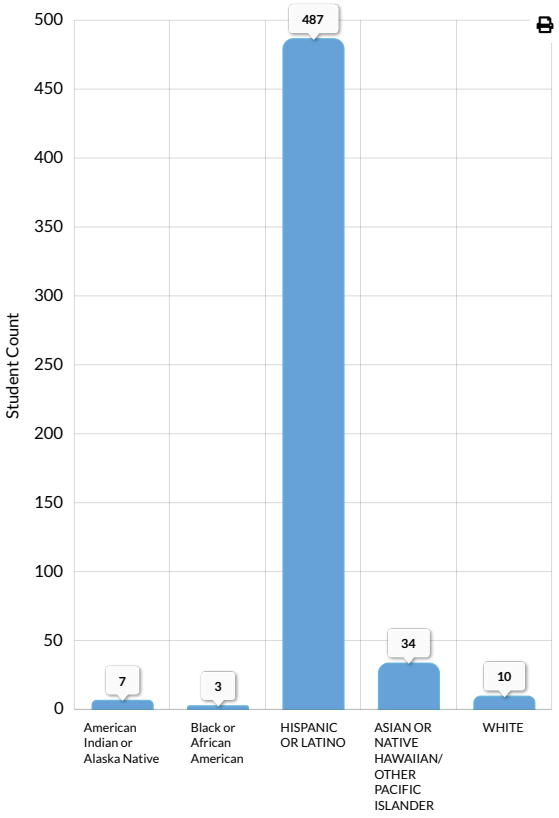
290	54%

FEMALE

251	46%



ELL ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

7	1%

BLACK OR AFRICAN AMERICAN

3	1%

HISPANIC OR LATINO

487	90%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

34	6%

WHITE

10	2%

OTHER GROUPS

STUDENTS WITH DISABILITIES

102	19%

ECONOMICALLY DISADVANTAGED

449	83%

ELL ENROLLMENT BY GRADE

K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
57	11%	44	8%	36	7%	60	11%

4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
55	10%	49	9%	41	8%	37	7%

8TH GRADE		9TH GRADE		10TH GRADE		11TH GRADE	
29	5%	32	6%	46	9%	27	5%

12TH GRADE	
28	5%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

1. Spanish
2. Mayan
3. Urdu
4. English
5. Miscellaneous

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
314	223	77	48

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
601	10	0

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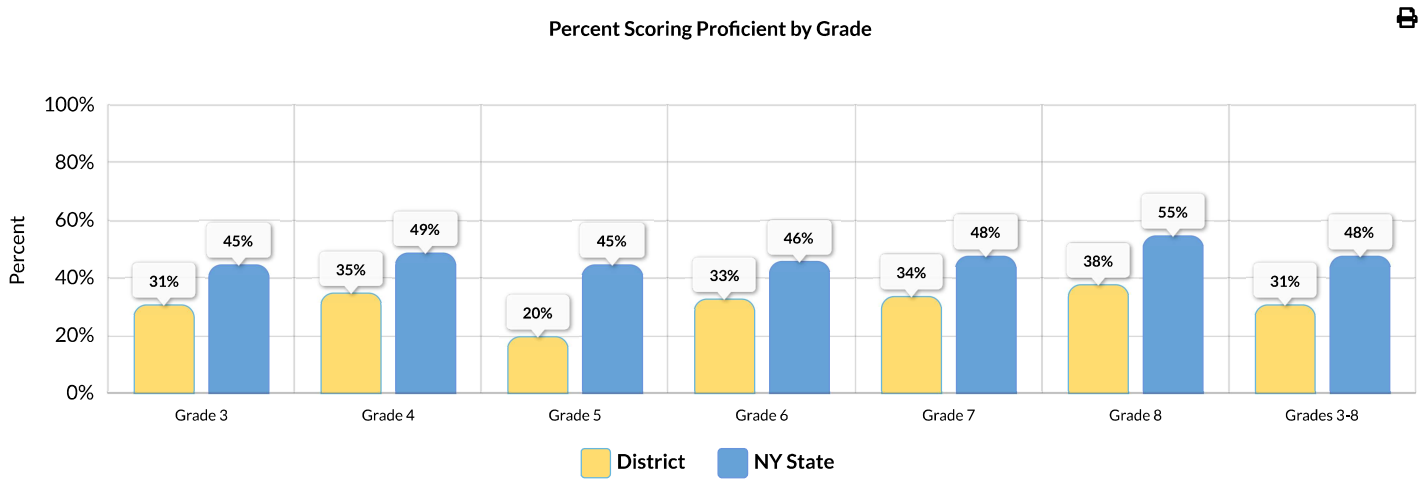
KINGSTON CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

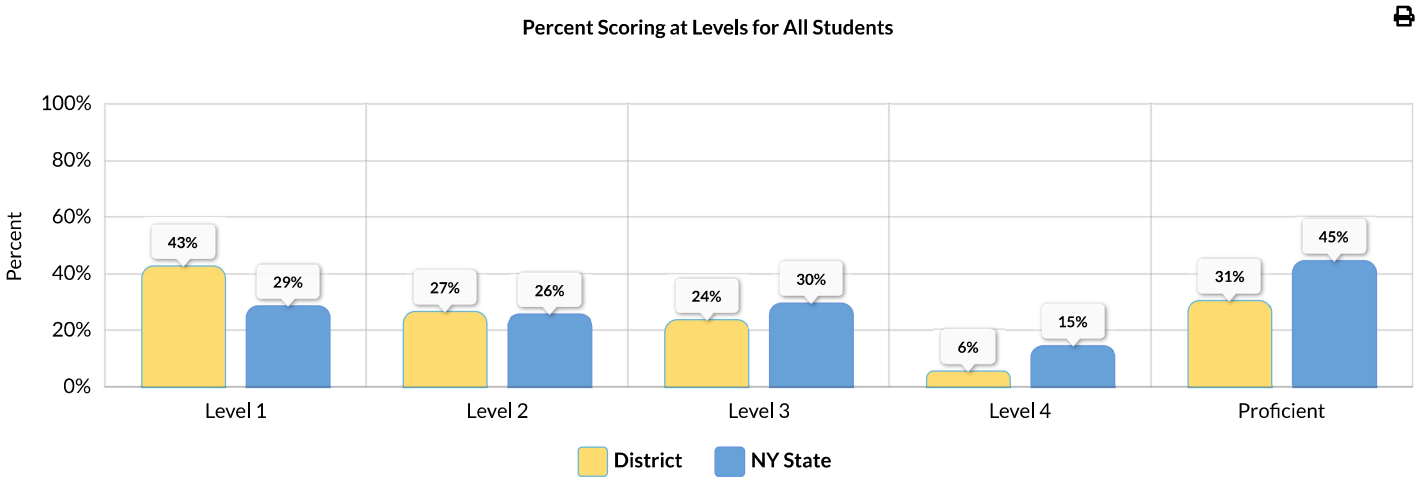
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	466	55	12%	411	88%	175	43%	110	27%	100	24%	26	6%	126	31%
Grade 4	448	80	18%	368	82%	122	33%	118	32%	95	26%	33	9%	128	35%
Grade 5	483	85	18%	398	82%	195	49%	122	31%	71	18%	10	3%	81	20%
Grade 6	435	98	23%	337	77%	131	39%	95	28%	81	24%	30	9%	111	33%
Grade 7	445	84	19%	361	81%	132	37%	107	30%	84	23%	38	11%	122	34%
Grade 8	467	155	33%	312	67%	98	31%	96	31%	96	31%	22	7%	118	38%
Grades 3-8	2,744	557	20%	2,187	80%	853	39%	648	30%	527	24%	159	7%	686	31%

GRADE 3 ELA RESULTS

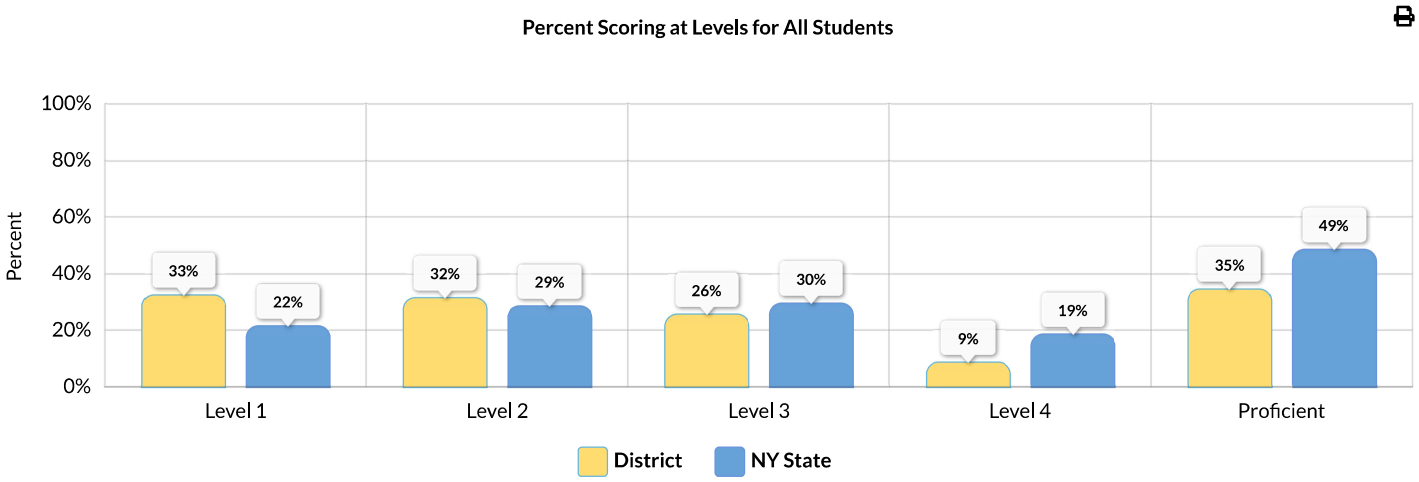
The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	466	55	12%	411	88%	175	43%	110	27%	100	24%	26	6%	126	31%
Female	230	21	9%	209	91%	85	41%	57	27%	52	25%	15	7%	67	32%
Male	236	34	14%	202	86%	90	45%	53	26%	48	24%	11	5%	59	29%
General Education Students	341	17	5%	324	95%	120	37%	88	27%	92	28%	24	7%	116	36%
Students with Disabilities	125	38	30%	87	70%	55	63%	22	25%	8	9%	2	2%	10	11%
Asian or Native Hawaiian/Other Pacific Islander	12	2	17%	10	83%	3	30%	3	30%	3	30%	1	10%	4	40%
Black or African American	51	7	14%	44	86%	25	57%	10	23%	7	16%	2	5%	9	20%
Hispanic or Latino	128	14	11%	114	89%	72	63%	28	25%	12	11%	2	2%	14	12%
White	221	27	12%	194	88%	52	27%	58	30%	65	34%	19	10%	84	43%
Multiracial	54	5	9%	49	91%	23	47%	11	22%	13	27%	2	4%	15	31%
Economically Disadvantaged	287	33	11%	254	89%	144	57%	67	26%	39	15%	4	2%	43	17%
Not Economically Disadvantaged	179	22	12%	157	88%	31	20%	43	27%	61	39%	22	14%	83	53%
English Language Learner	63	8	13%	55	87%	45	82%	8	15%	2	4%	0	0%	2	4%
Non-English Language Learner	403	47	12%	356	88%	130	37%	102	29%	98	28%	26	7%	124	35%
In Foster Care	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	464	54	12%	410	88%	–	–	–	–	–	–	–	–	–	–
Homeless	24	9	38%	15	63%	13	87%	2	13%	0	0%	0	0%	0	0%
Not Homeless	442	46	10%	396	90%	162	41%	108	27%	100	25%	26	7%	126	32%
Not Migrant	466	55	12%	411	88%	175	43%	110	27%	100	24%	26	6%	126	31%
Parent in Armed Forces	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	465	55	12%	410	88%	–	–	–	–	–	–	–	–	–	–

GRADE 4 ELA RESULTS

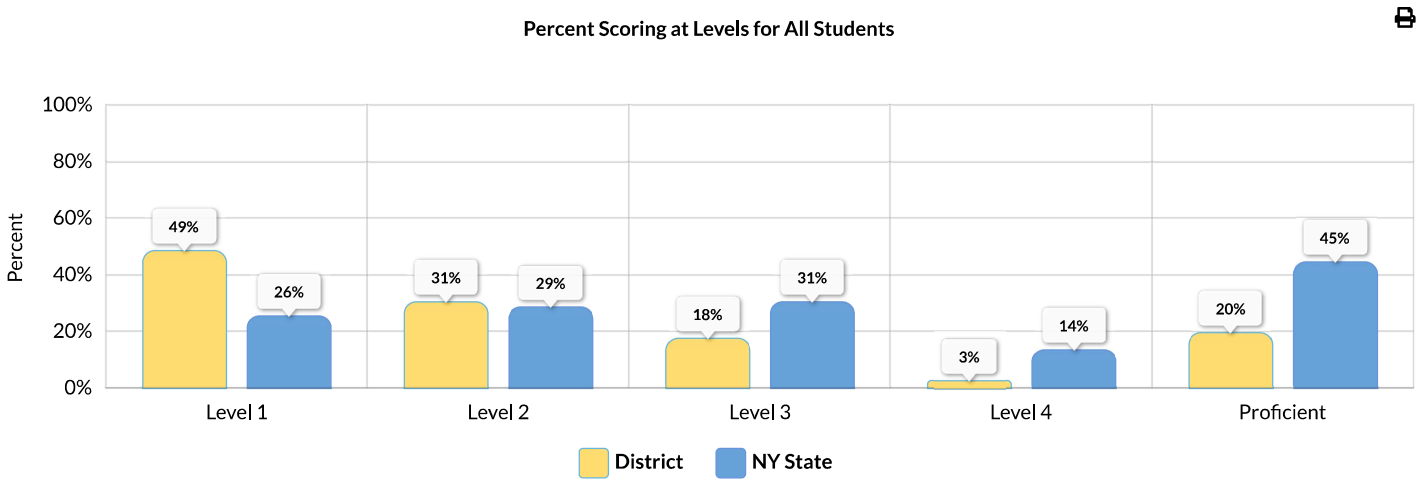
The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	448	80	18%	368	82%	122	33%	118	32%	95	26%	33	9%	128	35%
Female	228	39	17%	189	83%	61	32%	71	38%	40	21%	17	9%	57	30%
Male	220	41	19%	179	81%	61	34%	47	26%	55	31%	16	9%	71	40%
General Education Students	339	36	11%	303	89%	87	29%	99	33%	87	29%	30	10%	117	39%
Students with Disabilities	109	44	40%	65	60%	35	54%	19	29%	8	12%	3	5%	11	17%
Asian or Native Hawaiian/Other Pacific Islander	13	2	15%	11	85%	5	45%	3	27%	1	9%	2	18%	3	27%
Black or African American	37	7	19%	30	81%	16	53%	8	27%	5	17%	1	3%	6	20%
Hispanic or Latino	120	19	16%	101	84%	47	47%	35	35%	15	15%	4	4%	19	19%
White	230	45	20%	185	80%	39	21%	56	30%	67	36%	23	12%	90	49%
Multiracial	48	7	15%	41	85%	15	37%	16	39%	7	17%	3	7%	10	24%
Economically Disadvantaged	282	48	17%	234	83%	90	38%	85	36%	49	21%	10	4%	59	25%
Not Economically Disadvantaged	166	32	19%	134	81%	32	24%	33	25%	46	34%	23	17%	69	51%
English Language Learner	59	11	19%	48	81%	36	75%	11	23%	1	2%	0	0%	1	2%
Non-English Language Learner	389	69	18%	320	82%	86	27%	107	33%	94	29%	33	10%	127	40%
In Foster Care	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	444	80	18%	364	82%	–	–	–	–	–	–	–	–	–	–
Homeless	16	6	38%	10	63%	9	90%	1	10%	0	0%	0	0%	0	0%
Not Homeless	432	74	17%	358	83%	113	32%	117	33%	95	27%	33	9%	128	36%
Not Migrant	448	80	18%	368	82%	122	33%	118	32%	95	26%	33	9%	128	35%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	447	79	18%	368	82%	122	33%	118	32%	95	26%	33	9%	128	35%

GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	483	85	18%	398	82%	195	49%	122	31%	71	18%	10	3%	81	20%
Female	228	30	13%	198	87%	79	40%	71	36%	43	22%	5	3%	48	24%
Male	255	55	22%	200	78%	116	58%	51	26%	28	14%	5	3%	33	17%
General Education Students	370	59	16%	311	84%	121	39%	110	35%	70	23%	10	3%	80	26%
Students with Disabilities	113	26	23%	87	77%	74	85%	12	14%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	14	100%	6	43%	4	29%	3	21%	1	7%	4	29%
Black or African American	46	8	17%	38	83%	25	66%	9	24%	4	11%	0	0%	4	11%
Hispanic or Latino	130	25	19%	105	81%	69	66%	27	26%	9	9%	0	0%	9	9%
White	243	44	18%	199	82%	71	36%	70	35%	49	25%	9	5%	58	29%
Multiracial	50	8	16%	42	84%	24	57%	12	29%	6	14%	0	0%	6	14%
Economically Disadvantaged	288	52	18%	236	82%	147	62%	71	30%	16	7%	2	1%	18	8%
Not Economically Disadvantaged	195	33	17%	162	83%	48	30%	51	31%	55	34%	8	5%	63	39%
English Language Learner	51	8	16%	43	84%	37	86%	6	14%	0	0%	0	0%	0	0%
Non-English Language Learner	432	77	18%	355	82%	158	45%	116	33%	71	20%	10	3%	81	23%
In Foster Care	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	478	84	18%	394	82%	–	–	–	–	–	–	–	–	–	–
Homeless	18	5	28%	13	72%	10	77%	2	15%	1	8%	0	0%	1	8%
Not Homeless	465	80	17%	385	83%	185	48%	120	31%	70	18%	10	3%	80	21%
Not Migrant	483	85	18%	398	82%	195	49%	122	31%	71	18%	10	3%	81	20%
Parent in Armed Forces	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	481	84	17%	397	83%	–	–	–	–	–	–	–	–	–	–

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	435	98	23%	337	77%	131	39%	95	28%	81	24%	30	9%	111	33%
Female	223	55	25%	168	75%	52	31%	54	32%	49	29%	13	8%	62	37%
Male	212	43	20%	169	80%	79	47%	41	24%	32	19%	17	10%	49	29%
General Education Students	329	62	19%	267	81%	83	31%	79	30%	76	28%	29	11%	105	39%
Students with Disabilities	106	36	34%	70	66%	48	69%	16	23%	5	7%	1	1%	6	9%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	2	25%	3	38%	2	25%	1	13%	3	38%
Black or African American	54	13	24%	41	76%	23	56%	9	22%	6	15%	3	7%	9	22%
Hispanic or Latino	113	19	17%	94	83%	53	56%	23	24%	15	16%	3	3%	18	19%
White	206	49	24%	157	76%	34	22%	51	32%	50	32%	22	14%	72	46%
Multiracial	53	16	30%	37	70%	19	51%	9	24%	8	22%	1	3%	9	24%
Economically Disadvantaged	263	53	20%	210	80%	107	51%	56	27%	39	19%	8	4%	47	22%
Not Economically Disadvantaged	172	45	26%	127	74%	24	19%	39	31%	42	33%	22	17%	64	50%
English Language Learner	38	5	13%	33	87%	31	94%	0	0%	2	6%	0	0%	2	6%
Non-English Language Learner	397	93	23%	304	77%	100	33%	95	31%	79	26%	30	10%	109	36%
In Foster Care	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	431	97	23%	334	77%	–	–	–	–	–	–	–	–	–	–
Homeless	14	6	43%	8	57%	5	63%	3	38%	0	0%	0	0%	0	0%
Not Homeless	421	92	22%	329	78%	126	38%	92	28%	81	25%	30	9%	111	34%
Not Migrant	435	98	23%	337	77%	131	39%	95	28%	81	24%	30	9%	111	33%
Parent in Armed Forces	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	433	97	22%	336	78%	–	–	–	–	–	–	–	–	–	–

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	445	84	19%	361	81%	132	37%	107	30%	84	23%	38	11%	122	34%
Female	222	41	18%	181	82%	55	30%	57	31%	46	25%	23	13%	69	38%
Male	223	43	19%	180	81%	77	43%	50	28%	38	21%	15	8%	53	29%
General Education Students	344	53	15%	291	85%	82	28%	93	32%	80	27%	36	12%	116	40%
Students with Disabilities	101	31	31%	70	69%	50	71%	14	20%	4	6%	2	3%	6	9%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	–	–	–	–	–	–	–	–	–	–
Black or African American	40	9	23%	31	78%	13	42%	12	39%	5	16%	1	3%	6	19%
Hispanic or Latino	122	16	13%	106	87%	49	46%	36	34%	16	15%	5	5%	21	20%
White	230	44	19%	186	81%	58	31%	46	25%	54	29%	28	15%	82	44%
Multiracial	43	14	33%	29	67%	9	31%	11	38%	6	21%	3	10%	9	31%
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	3	33%	2	22%	3	33%	1	11%	4	44%
Economically Disadvantaged	253	57	23%	196	77%	98	50%	55	28%	29	15%	14	7%	43	22%
Not Economically Disadvantaged	192	27	14%	165	86%	34	21%	52	32%	55	33%	24	15%	79	48%
English Language Learner	38	4	11%	34	89%	28	82%	5	15%	1	3%	0	0%	1	3%
Non-English Language Learner	407	80	20%	327	80%	104	32%	102	31%	83	25%	38	12%	121	37%
In Foster Care	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	443	84	19%	359	81%	–	–	–	–	–	–	–	–	–	–
Homeless	21	7	33%	14	67%	11	79%	3	21%	0	0%	0	0%	0	0%
Not Homeless	424	77	18%	347	82%	121	35%	104	30%	84	24%	38	11%	122	35%
Not Migrant	445	84	19%	361	81%	132	37%	107	30%	84	23%	38	11%	122	34%
Parent Not in Armed Forces	445	84	19%	361	81%	132	37%	107	30%	84	23%	38	11%	122	34%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	467	155	33%	312	67%	98	31%	96	31%	96	31%	22	7%	118	38%
Female	227	87	38%	140	62%	36	26%	43	31%	50	36%	11	8%	61	44%
Male	240	68	28%	172	72%	62	36%	53	31%	46	27%	11	6%	57	33%
General Education Students	332	95	29%	237	71%	55	23%	74	31%	88	37%	20	8%	108	46%
Students with Disabilities	135	60	44%	75	56%	43	57%	22	29%	8	11%	2	3%	10	13%
Asian or Native Hawaiian/Other Pacific Islander	10	4	40%	6	60%	1	17%	0	0%	4	67%	1	17%	5	83%
Black or African American	45	17	38%	28	62%	13	46%	10	36%	4	14%	1	4%	5	18%
Hispanic or Latino	124	39	31%	85	69%	41	48%	21	25%	19	22%	4	5%	23	27%
White	242	74	31%	168	69%	34	20%	56	33%	63	38%	15	9%	78	46%
Multiracial	46	21	46%	25	54%	9	36%	9	36%	6	24%	1	4%	7	28%
Economically Disadvantaged	277	105	38%	172	62%	81	47%	51	30%	34	20%	6	3%	40	23%
Not Economically Disadvantaged	190	50	26%	140	74%	17	12%	45	32%	62	44%	16	11%	78	56%
English Language Learner	32	11	34%	21	66%	18	86%	3	14%	0	0%	0	0%	0	0%
Non-English Language Learner	435	144	33%	291	67%	80	27%	93	32%	96	33%	22	8%	118	41%
In Foster Care	5	2	40%	3	60%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	462	153	33%	309	67%	–	–	–	–	–	–	–	–	–	–
Homeless	15	9	60%	6	40%	6	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	452	146	32%	306	68%	92	30%	96	31%	96	31%	22	7%	118	39%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	466	154	33%	312	67%	98	31%	96	31%	96	31%	22	7%	118	38%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	466	154	33%	312	67%	98	31%	96	31%	96	31%	22	7%	118	38%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	465	52	11%	413	89%	105	25%	152	37%	121	29%	35	8%	156	38%
Grade 4	447	77	17%	370	83%	120	32%	104	28%	123	33%	23	6%	146	39%
Grade 5	482	98	20%	384	80%	218	57%	107	28%	46	12%	13	3%	59	15%
Grade 6	435	116	27%	319	73%	120	38%	106	33%	85	27%	8	3%	93	29%
Combined 6	435	116	27%	319	73%	120	38%	106	33%	85	27%	8	3%	93	29%
Grade 7	444	110	25%	334	75%	118	35%	99	30%	87	26%	30	9%	117	35%
Combined 7	444	110	25%	334	75%	118	35%	99	30%	87	26%	30	9%	117	35%
Grade 8	467	234	50%	233	50%	160	69%	47	20%	25	11%	1	0%	26	11%
Regents 8	—	—	—	86	18%	0	0%	1	1%	18	21%	67	78%	85	99%
Combined 8	467	148	32%	319	68%	160	50%	48	15%	43	13%	68	21%	111	35%
Grades 3-8	2,740	601	22%	2,139	78%	841	39%	616	29%	505	24%	177	8%	682	32%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	465	52	11%	413	89%	105	25%	152	37%	121	29%	35	8%	156	38%
Female	231	18	8%	213	92%	60	28%	78	37%	58	27%	17	8%	75	35%
Male	234	34	15%	200	85%	45	23%	74	37%	63	32%	18	9%	81	41%
General Education Students	341	11	3%	330	97%	66	20%	121	37%	110	33%	33	10%	143	43%
Students with Disabilities	124	41	33%	83	67%	39	47%	31	37%	11	13%	2	2%	13	16%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	12	100%	3	25%	3	25%	3	25%	3	25%	6	50%
Black or African American	50	6	12%	44	88%	19	43%	14	32%	10	23%	1	2%	11	25%
Hispanic or Latino	128	11	9%	117	91%	49	42%	46	39%	18	15%	4	3%	22	19%
White	221	29	13%	192	87%	25	13%	65	34%	78	41%	24	13%	102	53%
Multiracial	54	6	11%	48	89%	9	19%	24	50%	12	25%	3	6%	15	31%
Economically Disadvantaged	286	32	11%	254	89%	94	37%	99	39%	52	20%	9	4%	61	24%
Not Economically Disadvantaged	179	20	11%	159	89%	11	7%	53	33%	69	43%	26	16%	95	60%
English Language Learner	64	4	6%	60	94%	37	62%	20	33%	2	3%	1	2%	3	5%
Non-English Language Learner	401	48	12%	353	88%	68	19%	132	37%	119	34%	34	10%	153	43%
In Foster Care	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	463	51	11%	412	89%	–	–	–	–	–	–	–	–	–	–
Homeless	24	8	33%	16	67%	9	56%	5	31%	2	13%	0	0%	2	13%
Not Homeless	441	44	10%	397	90%	96	24%	147	37%	119	30%	35	9%	154	39%
Not Migrant	465	52	11%	413	89%	105	25%	152	37%	121	29%	35	8%	156	38%
Parent in Armed Forces	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	464	52	11%	412	89%	–	–	–	–	–	–	–	–	–	–

GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	447	77	17%	370	83%	120	32%	104	28%	123	33%	23	6%	146	39%
Female	228	34	15%	194	85%	71	37%	60	31%	55	28%	8	4%	63	32%
Male	219	43	20%	176	80%	49	28%	44	25%	68	39%	15	9%	83	47%
General Education Students	338	35	10%	303	90%	86	28%	83	27%	113	37%	21	7%	134	44%
Students with Disabilities	109	42	39%	67	61%	34	51%	21	31%	10	15%	2	3%	12	18%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	12	100%	4	33%	5	42%	2	17%	1	8%	3	25%
Black or African American	37	7	19%	30	81%	20	67%	8	27%	1	3%	1	3%	2	7%
Hispanic or Latino	120	17	14%	103	86%	46	45%	31	30%	23	22%	3	3%	26	25%
White	230	47	20%	183	80%	36	20%	47	26%	84	46%	16	9%	100	55%
Multiracial	48	6	13%	42	88%	14	33%	13	31%	13	31%	2	5%	15	36%
Economically Disadvantaged	282	47	17%	235	83%	95	40%	70	30%	63	27%	7	3%	70	30%
Not Economically Disadvantaged	165	30	18%	135	82%	25	19%	34	25%	60	44%	16	12%	76	56%
English Language Learner	58	7	12%	51	88%	31	61%	15	29%	5	10%	0	0%	5	10%
Non-English Language Learner	389	70	18%	319	82%	89	28%	89	28%	118	37%	23	7%	141	44%
In Foster Care	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	443	77	17%	366	83%	–	–	–	–	–	–	–	–	–	–
Homeless	16	6	38%	10	63%	7	70%	2	20%	1	10%	0	0%	1	10%
Not Homeless	431	71	16%	360	84%	113	31%	102	28%	122	34%	23	6%	145	40%
Not Migrant	447	77	17%	370	83%	120	32%	104	28%	123	33%	23	6%	146	39%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	446	76	17%	370	83%	120	32%	104	28%	123	33%	23	6%	146	39%

GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	482	98	20%	384	80%	218	57%	107	28%	46	12%	13	3%	59	15%
Female	228	44	19%	184	81%	104	57%	52	28%	21	11%	7	4%	28	15%
Male	254	54	21%	200	79%	114	57%	55	28%	25	13%	6	3%	31	16%
General Education Students	369	67	18%	302	82%	144	48%	100	33%	45	15%	13	4%	58	19%
Students with Disabilities	113	31	27%	82	73%	74	90%	7	9%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	14	100%	4	29%	6	43%	3	21%	1	7%	4	29%
Black or African American	46	10	22%	36	78%	26	72%	9	25%	1	3%	0	0%	1	3%
Hispanic or Latino	131	29	22%	102	78%	71	70%	22	22%	6	6%	3	3%	9	9%
White	242	48	20%	194	80%	88	45%	67	35%	31	16%	8	4%	39	20%
Multiracial	49	11	22%	38	78%	29	76%	3	8%	5	13%	1	3%	6	16%
Economically Disadvantaged	287	61	21%	226	79%	158	70%	50	22%	16	7%	2	1%	18	8%
Not Economically Disadvantaged	195	37	19%	158	81%	60	38%	57	36%	30	19%	11	7%	41	26%
English Language Learner	52	13	25%	39	75%	36	92%	3	8%	0	0%	0	0%	0	0%
Non-English Language Learner	430	85	20%	345	80%	182	53%	104	30%	46	13%	13	4%	59	17%
In Foster Care	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	477	97	20%	380	80%	–	–	–	–	–	–	–	–	–	–
Homeless	19	10	53%	9	47%	9	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	463	88	19%	375	81%	209	56%	107	29%	46	12%	13	3%	59	16%
Not Migrant	482	98	20%	384	80%	218	57%	107	28%	46	12%	13	3%	59	15%
Parent in Armed Forces	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	480	97	20%	383	80%	–	–	–	–	–	–	–	–	–	–

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	435	116	27%	319	73%	120	38%	106	33%	85	27%	8	3%	93	29%
Female	223	68	30%	155	70%	54	35%	53	34%	46	30%	2	1%	48	31%
Male	212	48	23%	164	77%	66	40%	53	32%	39	24%	6	4%	45	27%
General Education Students	329	78	24%	251	76%	70	28%	94	37%	80	32%	7	3%	87	35%
Students with Disabilities	106	38	36%	68	64%	50	74%	12	18%	5	7%	1	1%	6	9%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	4	44%	0	0%	3	33%	2	22%	5	56%
Black or African American	54	17	31%	37	69%	21	57%	11	30%	5	14%	0	0%	5	14%
Hispanic or Latino	113	26	23%	87	77%	47	54%	23	26%	17	20%	0	0%	17	20%
White	206	55	27%	151	73%	35	23%	60	40%	50	33%	6	4%	56	37%
Multiracial	53	18	34%	35	66%	13	37%	12	34%	10	29%	0	0%	10	29%
Economically Disadvantaged	263	72	27%	191	73%	92	48%	58	30%	40	21%	1	1%	41	21%
Not Economically Disadvantaged	172	44	26%	128	74%	28	22%	48	38%	45	35%	7	5%	52	41%
English Language Learner	38	7	18%	31	82%	24	77%	7	23%	0	0%	0	0%	0	0%
Non-English Language Learner	397	109	27%	288	73%	96	33%	99	34%	85	30%	8	3%	93	32%
In Foster Care	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	431	114	26%	317	74%	–	–	–	–	–	–	–	–	–	–
Homeless	14	4	29%	10	71%	7	70%	2	20%	1	10%	0	0%	1	10%
Not Homeless	421	112	27%	309	73%	113	37%	104	34%	84	27%	8	3%	92	30%
Not Migrant	435	116	27%	319	73%	120	38%	106	33%	85	27%	8	3%	93	29%
Parent in Armed Forces	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	433	115	27%	318	73%	–	–	–	–	–	–	–	–	–	–

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	444	110	25%	334	75%	118	35%	99	30%	87	26%	30	9%	117	35%
Female	222	55	25%	167	75%	59	35%	51	31%	43	26%	14	8%	57	34%
Male	222	55	25%	167	75%	59	35%	48	29%	44	26%	16	10%	60	36%
General Education Students	343	65	19%	278	81%	74	27%	89	32%	87	31%	28	10%	115	41%
Students with Disabilities	101	45	45%	56	55%	44	79%	10	18%	0	0%	2	4%	2	4%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	–	–	–	–	–	–	–	–	–	–
Black or African American	40	12	30%	28	70%	14	50%	9	32%	5	18%	0	0%	5	18%
Hispanic or Latino	121	23	19%	98	81%	47	48%	30	31%	21	21%	0	0%	21	21%
White	230	56	24%	174	76%	45	26%	51	29%	54	31%	24	14%	78	45%
Multiracial	43	18	42%	25	58%	9	36%	8	32%	6	24%	2	8%	8	32%
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	3	33%	1	11%	1	11%	4	44%	5	56%
Economically Disadvantaged	252	76	30%	176	70%	91	52%	51	29%	24	14%	10	6%	34	19%
Not Economically Disadvantaged	192	34	18%	158	82%	27	17%	48	30%	63	40%	20	13%	83	53%
English Language Learner	37	2	5%	35	95%	23	66%	11	31%	1	3%	0	0%	1	3%
Non-English Language Learner	407	108	27%	299	73%	95	32%	88	29%	86	29%	30	10%	116	39%
In Foster Care	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	442	110	25%	332	75%	–	–	–	–	–	–	–	–	–	–
Homeless	20	6	30%	14	70%	7	50%	6	43%	1	7%	0	0%	1	7%
Not Homeless	424	104	25%	320	75%	111	35%	93	29%	86	27%	30	9%	116	36%
Not Migrant	444	110	25%	334	75%	118	35%	99	30%	87	26%	30	9%	117	35%
Parent Not in Armed Forces	444	110	25%	334	75%	118	35%	99	30%	87	26%	30	9%	117	35%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	467	234	50%	233	50%	160	69%	47	20%	25	11%	1	0%	26	11%
Female	227	127	56%	100	44%	66	66%	24	24%	10	10%	0	0%	10	10%
Male	240	107	45%	133	55%	94	71%	23	17%	15	11%	1	1%	16	12%
General Education Students	333	175	53%	158	47%	94	59%	42	27%	22	14%	0	0%	22	14%
Students with Disabilities	134	59	44%	75	56%	66	88%	5	7%	3	4%	1	1%	4	5%
Asian or Native Hawaiian/Other Pacific Islander	10	8	80%	2	20%	–	–	–	–	–	–	–	–	–	–
Black or African American	45	15	33%	30	67%	24	80%	5	17%	1	3%	0	0%	1	3%
Hispanic or Latino	125	53	42%	72	58%	53	74%	14	19%	5	7%	0	0%	5	7%
White	241	129	54%	112	46%	68	61%	26	23%	17	15%	1	1%	18	16%
Multiracial	46	29	63%	17	37%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	56	37	66%	19	34%	15	79%	2	11%	2	11%	0	0%	2	11%
Economically Disadvantaged	276	128	46%	148	54%	114	77%	23	16%	11	7%	0	0%	11	7%
Not Economically Disadvantaged	191	106	55%	85	45%	46	54%	24	28%	14	16%	1	1%	15	18%
English Language Learner	33	4	12%	29	88%	28	97%	1	3%	0	0%	0	0%	0	0%
Non-English Language Learner	434	230	53%	204	47%	132	65%	46	23%	25	12%	1	0%	26	13%
In Foster Care	5	2	40%	3	60%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	462	232	50%	230	50%	–	–	–	–	–	–	–	–	–	–
Homeless	15	6	40%	9	60%	7	78%	2	22%	0	0%	0	0%	0	0%
Not Homeless	452	228	50%	224	50%	153	68%	45	20%	25	11%	1	0%	26	12%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	466	233	50%	233	50%	160	69%	47	20%	25	11%	1	0%	26	11%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	466	233	50%	233	50%	160	69%	47	20%	25	11%	1	0%	26	11%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	468	227	49%	241	51%	53	22%	103	43%	79	33%	6	2%	85	35%
Regents 8	—	—	—	103	22%	0	0%	3	3%	32	31%	68	66%	100	97%
Combined 8	468	124	26%	344	74%	53	15%	106	31%	111	32%	74	22%	185	54%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	468	227	49%	241	51%	53	22%	103	43%	79	33%	6	2%	85	35%
Female	228	125	55%	103	45%	24	23%	42	41%	36	35%	1	1%	37	36%
Male	240	102	43%	138	58%	29	21%	61	44%	43	31%	5	4%	48	35%
General Education Students	335	168	50%	167	50%	35	21%	66	40%	61	37%	5	3%	66	40%
Students with Disabilities	133	59	44%	74	56%	18	24%	37	50%	18	24%	1	1%	19	26%
Asian or Native Hawaiian/Other Pacific Islander	9	6	67%	3	33%	–	–	–	–	–	–	–	–	–	–
Black or African American	45	18	40%	27	60%	8	30%	15	56%	4	15%	0	0%	4	15%
Hispanic or Latino	125	54	43%	71	57%	25	35%	33	46%	13	18%	0	0%	13	18%
White	243	124	51%	119	49%	16	13%	42	35%	55	46%	6	5%	61	51%
Multiracial	46	25	54%	21	46%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	55	31	56%	24	44%	4	17%	13	54%	7	29%	0	0%	7	29%
Economically Disadvantaged	276	121	44%	155	56%	41	26%	69	45%	45	29%	0	0%	45	29%
Not Economically Disadvantaged	192	106	55%	86	45%	12	14%	34	40%	34	40%	6	7%	40	47%
English Language Learner	33	4	12%	29	88%	19	66%	9	31%	1	3%	0	0%	1	3%
Non-English Language Learner	435	223	51%	212	49%	34	16%	94	44%	78	37%	6	3%	84	40%
In Foster Care	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	463	226	49%	237	51%	–	–	–	–	–	–	–	–	–	–
Homeless	15	7	47%	8	53%	5	63%	3	38%	0	0%	0	0%	0	0%
Not Homeless	453	220	49%	233	51%	48	21%	100	43%	79	34%	6	3%	85	36%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	467	226	48%	241	52%	53	22%	103	43%	79	33%	6	2%	85	35%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	467	226	48%	241	52%	53	22%	103	43%	79	33%	6	2%	85	35%

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	519	52	10%	73	14%	161	31%	95	18%	138	27%	394	76%
Female	252	22	9%	33	13%	80	32%	37	15%	80	32%	197	78%
Male	267	30	11%	40	15%	81	30%	58	22%	58	22%	197	74%
General Education Students	392	22	6%	38	10%	121	31%	84	21%	127	32%	332	85%
Students with Disabilities	127	30	24%	35	28%	40	31%	11	9%	11	9%	62	49%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	66	8	12%	13	20%	26	39%	11	17%	8	12%	45	68%
Hispanic or Latino	120	26	22%	22	18%	37	31%	18	15%	17	14%	72	60%
White	284	13	5%	33	12%	78	27%	61	21%	99	35%	238	84%
Multiracial	40	5	13%	4	10%	19	48%	5	13%	7	18%	31	78%
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	1	11%	0	0%	7	78%	8	89%
Economically Disadvantaged	459	43	9%	63	14%	148	32%	84	18%	121	26%	353	77%
Not Economically Disadvantaged	60	9	15%	10	17%	13	22%	11	18%	17	28%	41	68%
English Language Learner	32	22	69%	8	25%	2	6%	0	0%	0	0%	2	6%
Non-English Language Learner	487	30	6%	65	13%	159	33%	95	20%	138	28%	392	80%
Not in Foster Care	519	52	10%	73	14%	161	31%	95	18%	138	27%	394	76%
Homeless	17	7	41%	2	12%	3	18%	1	6%	4	24%	8	47%
Not Homeless	502	45	9%	71	14%	158	31%	94	19%	134	27%	386	77%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	518	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	519	52	10%	73	14%	161	31%	95	18%	138	27%	394	76%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	576	77	13%	96	17%	283	49%	64	11%	56	10%	403	70%
Female	293	37	13%	48	16%	146	50%	31	11%	31	11%	208	71%
Male	283	40	14%	48	17%	137	48%	33	12%	25	9%	195	69%
General Education Students	433	43	10%	46	11%	227	52%	61	14%	56	13%	344	79%
Students with Disabilities	143	34	24%	50	35%	56	39%	3	2%	0	0%	59	41%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	14	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	70	13	19%	19	27%	36	51%	1	1%	1	1%	38	54%
Hispanic or Latino	170	35	21%	29	17%	85	50%	14	8%	7	4%	106	62%
White	275	23	8%	39	14%	132	48%	41	15%	40	15%	213	77%
Multiracial	46	5	11%	8	17%	27	59%	4	9%	2	4%	33	72%
Small Group Total: Race & Ethnicity	15	1	7%	1	7%	3	20%	4	27%	6	40%	13	87%
Economically Disadvantaged	460	56	12%	80	17%	256	56%	48	10%	20	4%	324	70%
Not Economically Disadvantaged	116	21	18%	16	14%	27	23%	16	14%	36	31%	79	68%
English Language Learner	34	15	44%	7	21%	11	32%	1	3%	0	0%	12	35%
Non-English Language Learner	542	62	11%	89	16%	272	50%	63	12%	56	10%	391	72%
In Foster Care	6	1	17%	0	0%	5	83%	0	0%	0	0%	5	83%
Not in Foster Care	570	76	13%	96	17%	278	49%	64	11%	56	10%	398	70%
Homeless	20	7	35%	6	30%	7	35%	0	0%	0	0%	7	35%
Not Homeless	556	70	13%	90	16%	276	50%	64	12%	56	10%	396	71%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	575	–	–	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	2	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	574	–	–	–	–	–	–	–	–	–	–	–	–

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	14	7%	33	16%	99	49%	27	13%	29	14%	155	77%
Female	106	8	8%	15	14%	57	54%	14	13%	12	11%	83	78%
Male	96	6	6%	18	19%	42	44%	13	14%	17	18%	72	75%
General Education Students	195	12	6%	32	16%	97	50%	26	13%	28	14%	151	77%
Students with Disabilities	7	2	29%	1	14%	2	29%	1	14%	1	14%	4	57%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	1	8%	3	25%	5	42%	3	25%	11	92%
Black or African American	19	3	16%	9	47%	6	32%	0	0%	1	5%	7	37%
Hispanic or Latino	37	4	11%	5	14%	22	59%	5	14%	1	3%	28	76%
White	120	7	6%	15	13%	59	49%	17	14%	22	18%	98	82%
Multiracial	14	0	0%	3	21%	9	64%	0	0%	2	14%	11	79%
Economically Disadvantaged	188	10	5%	28	15%	96	51%	27	14%	27	14%	150	80%
Not Economically Disadvantaged	14	4	29%	5	36%	3	21%	0	0%	2	14%	5	36%
Non-English Language Learner	202	14	7%	33	16%	99	49%	27	13%	29	14%	155	77%
Not in Foster Care	202	14	7%	33	16%	99	49%	27	13%	29	14%	155	77%
Homeless	2	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	200	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	202	14	7%	33	16%	99	49%	27	13%	29	14%	155	77%
Parent Not in Armed Forces	202	14	7%	33	16%	99	49%	27	13%	29	14%	155	77%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	19	11%	16	9%	55	32%	44	26%	38	22%	137	80%
Female	85	13	15%	9	11%	28	33%	17	20%	18	21%	63	74%
Male	87	6	7%	7	8%	27	31%	27	31%	20	23%	74	85%
General Education Students	166	17	10%	16	10%	54	33%	41	25%	38	23%	133	80%
Students with Disabilities	6	2	33%	0	0%	1	17%	3	50%	0	0%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	1	20%	0	0%	1	20%	3	60%	4	80%
Black or African American	12	2	17%	2	17%	3	25%	4	33%	1	8%	8	67%
Hispanic or Latino	31	6	19%	2	6%	13	42%	6	19%	4	13%	23	74%
White	113	9	8%	10	9%	34	30%	33	29%	27	24%	94	83%
Multiracial	11	2	18%	1	9%	5	45%	0	0%	3	27%	8	73%
Economically Disadvantaged	152	17	11%	14	9%	52	34%	39	26%	30	20%	121	80%
Not Economically Disadvantaged	20	2	10%	2	10%	3	15%	5	25%	8	40%	16	80%
Non-English Language Learner	172	19	11%	16	9%	55	32%	44	26%	38	22%	137	80%
Not in Foster Care	172	19	11%	16	9%	55	32%	44	26%	38	22%	137	80%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	171	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	172	19	11%	16	9%	55	32%	44	26%	38	22%	137	80%
Parent Not in Armed Forces	172	19	11%	16	9%	55	32%	44	26%	38	22%	137	80%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	511	95	19%	95	19%	216	42%	105	21%	321	63%
Female	261	48	18%	47	18%	112	43%	54	21%	166	64%
Male	250	47	19%	48	19%	104	42%	51	20%	155	62%
General Education Students	401	61	15%	53	13%	186	46%	101	25%	287	72%
Students with Disabilities	110	34	31%	42	38%	30	27%	4	4%	34	31%
Asian or Native Hawaiian/Other Pacific Islander	15	1	7%	0	0%	5	33%	9	60%	14	93%
Black or African American	61	19	31%	17	28%	21	34%	4	7%	25	41%
Hispanic or Latino	147	45	31%	30	20%	61	41%	11	7%	72	49%
White	257	24	9%	42	16%	118	46%	73	28%	191	74%
Multiracial	31	6	19%	6	19%	11	35%	8	26%	19	61%
Economically Disadvantaged	420	77	18%	81	19%	189	45%	73	17%	262	62%
Not Economically Disadvantaged	91	18	20%	14	15%	27	30%	32	35%	59	65%
English Language Learner	36	25	69%	7	19%	3	8%	1	3%	4	11%
Non-English Language Learner	475	70	15%	88	19%	213	45%	104	22%	317	67%
In Foster Care	4	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	507	–	–	–	–	–	–	–	–	–	–
Homeless	11	1	9%	4	36%	6	55%	0	0%	6	55%
Not Homeless	500	94	19%	91	18%	210	42%	105	21%	315	63%
Migrant	1	–	–	–	–	–	–	–	–	–	–
Not Migrant	510	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	2	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	509	–	–	–	–	–	–	–	–	–	–

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	401	56	14%	53	13%	177	44%	115	29%	292	73%
Female	210	29	14%	32	15%	96	46%	53	25%	149	71%
Male	191	27	14%	21	11%	81	42%	62	32%	143	75%
General Education Students	320	31	10%	36	11%	143	45%	110	34%	253	79%
Students with Disabilities	81	25	31%	17	21%	34	42%	5	6%	39	48%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	12	–	–	–	–	–	–	–	–	–	–
Black or African American	52	12	23%	10	19%	26	50%	4	8%	30	58%
Hispanic or Latino	103	16	16%	15	15%	51	50%	21	20%	72	70%
White	198	20	10%	25	13%	80	40%	73	37%	153	77%
Multiracial	35	6	17%	3	9%	18	51%	8	23%	26	74%
Small Group Total: Race & Ethnicity	13	2	15%	0	0%	2	15%	9	69%	11	85%
Economically Disadvantaged	342	47	14%	50	15%	158	46%	87	25%	245	72%
Not Economically Disadvantaged	59	9	15%	3	5%	19	32%	28	47%	47	80%
English Language Learner	5	1	20%	2	40%	2	40%	0	0%	2	40%
Non-English Language Learner	396	55	14%	51	13%	175	44%	115	29%	290	73%
In Foster Care	3	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	398	–	–	–	–	–	–	–	–	–	–
Homeless	8	3	38%	0	0%	4	50%	1	13%	5	63%
Not Homeless	393	53	13%	53	13%	173	44%	114	29%	287	73%
Migrant	1	–	–	–	–	–	–	–	–	–	–
Not Migrant	400	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	401	56	14%	53	13%	177	44%	115	29%	292	73%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	169	15	9%	26	15%	89	53%	39	23%	128	76%
Female	86	8	9%	14	16%	46	53%	18	21%	64	74%
Male	83	7	8%	12	14%	43	52%	21	25%	64	77%
General Education Students	163	12	7%	23	14%	89	55%	39	24%	128	79%
Students with Disabilities	6	3	50%	3	50%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–	–	–	–	–	–	–
Black or African American	9	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	28	5	18%	1	4%	19	68%	3	11%	22	79%
White	117	6	5%	21	18%	60	51%	30	26%	90	77%
Multiracial	12	3	25%	4	33%	3	25%	2	17%	5	42%
Small Group Total: Race & Ethnicity	12	1	8%	0	0%	7	58%	4	33%	11	92%
Economically Disadvantaged	154	13	8%	25	16%	84	55%	32	21%	116	75%
Not Economically Disadvantaged	15	2	13%	1	7%	5	33%	7	47%	12	80%
Non-English Language Learner	169	15	9%	26	15%	89	53%	39	23%	128	76%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	168	–	–	–	–	–	–	–	–	–	–
Homeless	3	–	–	–	–	–	–	–	–	–	–
Not Homeless	166	–	–	–	–	–	–	–	–	–	–
Not Migrant	169	15	9%	26	15%	89	53%	39	23%	128	76%
Parent Not in Armed Forces	169	15	9%	26	15%	89	53%	39	23%	128	76%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	71	6	8%	5	7%	22	31%	38	54%	60	85%
Female	28	2	7%	2	7%	10	36%	14	50%	24	86%
Male	43	4	9%	3	7%	12	28%	24	56%	36	84%
General Education Students	66	6	9%	4	6%	21	32%	35	53%	56	85%
Students with Disabilities	5	0	0%	1	20%	1	20%	3	60%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	0	0%	2	25%	6	75%	8	100%
Black or African American	1	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	6	–	–	–	–	–	–	–	–	–	–
White	54	5	9%	3	6%	19	35%	27	50%	46	85%
Multiracial	2	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	1	11%	2	22%	1	11%	5	56%	6	67%
Economically Disadvantaged	54	4	7%	2	4%	17	31%	31	57%	48	89%
Not Economically Disadvantaged	17	2	12%	3	18%	5	29%	7	41%	12	71%
Non-English Language Learner	71	6	8%	5	7%	22	31%	38	54%	60	85%
Not in Foster Care	71	6	8%	5	7%	22	31%	38	54%	60	85%
Not Homeless	71	6	8%	5	7%	22	31%	38	54%	60	85%
Not Migrant	71	6	8%	5	7%	22	31%	38	54%	60	85%
Parent Not in Armed Forces	71	6	8%	5	7%	22	31%	38	54%	60	85%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	499	68	14%	67	13%	176	35%	72	14%	116	23%	364	73%
Female	250	32	13%	36	14%	88	35%	46	18%	48	19%	182	73%
Male	249	36	14%	31	12%	88	35%	26	10%	68	27%	182	73%
General Education Students	386	36	9%	39	10%	132	34%	65	17%	114	30%	311	81%
Students with Disabilities	113	32	28%	28	25%	44	39%	7	6%	2	2%	53	47%
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	0	0%	4	50%	0	0%	3	38%	7	88%
Black or African American	63	8	13%	9	14%	30	48%	11	17%	5	8%	46	73%
Hispanic or Latino	154	37	24%	28	18%	50	32%	18	12%	21	14%	89	58%
White	237	14	6%	24	10%	80	34%	42	18%	77	32%	199	84%
Multiracial	37	8	22%	6	16%	12	32%	1	3%	10	27%	23	62%
Economically Disadvantaged	441	54	12%	63	14%	157	36%	65	15%	102	23%	324	73%
Not Economically Disadvantaged	58	14	24%	4	7%	19	33%	7	12%	14	24%	40	69%
English Language Learner	48	27	56%	11	23%	9	19%	1	2%	0	0%	10	21%
Non-English Language Learner	451	41	9%	56	12%	167	37%	71	16%	116	26%	354	78%
In Foster Care	5	1	20%	3	60%	0	0%	1	20%	0	0%	1	20%
Not in Foster Care	494	67	14%	64	13%	176	36%	71	14%	116	23%	363	73%
Homeless	15	6	40%	1	7%	5	33%	1	7%	2	13%	8	53%
Not Homeless	484	62	13%	66	14%	171	35%	71	15%	114	24%	356	74%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	498	–	–	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	1	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	498	–	–	–	–	–	–	–	–	–	–	–	–

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	457	35	8%	50	11%	129	28%	129	28%	114	25%	372	81%
Female	216	19	9%	21	10%	59	27%	64	30%	53	25%	176	81%
Male	241	16	7%	29	12%	70	29%	65	27%	61	25%	196	81%
General Education Students	354	13	4%	29	8%	92	26%	111	31%	109	31%	312	88%
Students with Disabilities	103	22	21%	21	20%	37	36%	18	17%	5	5%	60	58%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	48	6	13%	9	19%	15	31%	13	27%	5	10%	33	69%
Hispanic or Latino	100	11	11%	19	19%	29	29%	25	25%	16	16%	70	70%
White	265	15	6%	17	6%	75	28%	81	31%	77	29%	233	88%
Multiracial	35	3	9%	4	11%	10	29%	9	26%	9	26%	28	80%
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	0	0%	1	11%	7	78%	8	89%
Economically Disadvantaged	396	28	7%	42	11%	111	28%	114	29%	101	26%	326	82%
Not Economically Disadvantaged	61	7	11%	8	13%	18	30%	15	25%	13	21%	46	75%
English Language Learner	13	4	31%	5	38%	2	15%	1	8%	1	8%	4	31%
Non-English Language Learner	444	31	7%	45	10%	127	29%	128	29%	113	25%	368	83%
Not in Foster Care	457	35	8%	50	11%	129	28%	129	28%	114	25%	372	81%
Homeless	12	2	17%	2	17%	2	17%	3	25%	3	25%	8	67%
Not Homeless	445	33	7%	48	11%	127	29%	126	28%	111	25%	364	82%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	456	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	457	35	8%	50	11%	129	28%	129	28%	114	25%	372	81%

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	23	22	96	1	4
Female	11	10	91	1	9
Male	12	12	100	0	0
General Education Students	18	17	94	1	6
Students with Disabilities	5	5	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Black or African American	4	3	75	1	25
Hispanic or Latino	7	7	100	0	0
White	9	9	100	0	0
Multiracial	2	2	100	0	0
Economically Disadvantaged	21	20	95	1	5
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	23	22	96	1	4
Not in Foster Care	23	22	96	1	4
Homeless	1	1	100	0	0
Not Homeless	22	21	95	1	5
Not Migrant	23	22	96	1	4
Parent Not in Armed Forces	23	22	96	1	4

See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	494	77	16%	417	84%	31	6%	41	8%	125	25%	220	45%	345	70%
Female	231	29	13%	202	87%	10	4%	14	6%	58	25%	120	52%	178	77%
Male	263	48	18%	215	82%	21	8%	27	10%	67	25%	100	38%	167	63%
General Education Students	383	56	15%	327	85%	14	4%	23	6%	98	26%	192	50%	290	76%
Students with Disabilities	111	21	19%	90	81%	17	15%	18	16%	27	24%	28	25%	55	50%
American Indian or Alaska Native	3	1	–	2	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	14	0	–	14	–	–	–	–	–	–	–	–	–	–	–
Black or African American	63	5	8%	58	92%	7	11%	11	17%	27	43%	13	21%	40	63%
Hispanic or Latino	142	39	27%	103	73%	13	9%	17	12%	36	25%	37	26%	73	51%
White	248	28	11%	220	89%	7	3%	9	4%	54	22%	150	60%	204	82%
Multiracial	24	4	17%	20	83%	4	17%	4	17%	4	17%	8	33%	12	50%
Small Group Total: Race & Ethnicity	17	1	6%	16	94%	0	0%	0	0%	4	24%	12	71%	16	94%
Economically Disadvantaged	284	43	15%	241	85%	26	9%	37	13%	81	29%	97	34%	178	63%
Not Economically Disadvantaged	210	34	16%	176	84%	5	2%	4	2%	44	21%	123	59%	167	80%
English Language Learner	47	28	60%	19	40%	11	23%	8	17%	0	0%	0	0%	0	0%
Non-English Language Learner	447	49	11%	398	89%	20	4%	33	7%	125	28%	220	49%	345	77%
In Foster Care	2	2	–	0	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	492	75	–	417	–	–	–	–	–	–	–	–	–	–	–
Homeless	13	3	23%	10	77%	0	0%	3	23%	5	38%	2	15%	7	54%
Not Homeless	481	74	15%	407	85%	31	6%	38	8%	120	25%	218	45%	338	70%
Migrant	1	1	–	0	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	493	76	–	417	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	494	77	16%	417	84%	31	6%	41	8%	125	25%	220	45%	345	70%

2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	14	11	79	3	21
Female	5	3	60	2	40
Male	9	8	89	1	11
General Education Students	13	10	77	3	23
Students with Disabilities	1	1	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	2	1	50	1	50
White	10	8	80	2	20
Multiracial	1	1	100	0	0
Economically Disadvantaged	1	0	0	1	100
Not Economically Disadvantaged	13	11	85	2	15
Non-English Language Learner	14	11	79	3	21
In Foster Care	1	1	100	0	0
Not in Foster Care	13	10	77	3	23
Homeless	1	1	100	0	0
Not Homeless	13	10	77	3	23
Not Migrant	14	11	79	3	21
Parent Not in Armed Forces	14	11	79	3	21

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN MATH

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	494	267	54%	227	46%	26	5%	27	5%	57	12%	117	24%	174	35%
Female	231	106	46%	125	54%	14	6%	10	4%	34	15%	67	29%	101	44%
Male	263	161	61%	102	39%	12	5%	17	6%	23	9%	50	19%	73	28%
General Education Students	383	180	47%	203	53%	18	5%	20	5%	52	14%	113	30%	165	43%
Students with Disabilities	111	87	78%	24	22%	8	7%	7	6%	5	5%	4	4%	9	8%
American Indian or Alaska Native	3	3	–	0	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	14	3	–	11	–	–	–	–	–	–	–	–	–	–	–
Black or African American	63	44	70%	19	30%	7	11%	5	8%	6	10%	1	2%	7	11%
Hispanic or Latino	142	93	65%	49	35%	9	6%	11	8%	14	10%	15	11%	29	20%
White	248	108	44%	140	56%	7	3%	9	4%	37	15%	87	35%	124	50%
Multiracial	24	16	67%	8	33%	3	13%	1	4%	0	0%	4	17%	4	17%
Small Group Total: Race & Ethnicity	17	6	35%	11	65%	0	0%	1	6%	0	0%	10	59%	10	59%
Economically Disadvantaged	284	184	65%	100	35%	23	8%	18	6%	26	9%	33	12%	59	21%
Not Economically Disadvantaged	210	83	40%	127	60%	3	1%	9	4%	31	15%	84	40%	115	55%
English Language Learner	47	40	85%	7	15%	5	11%	1	2%	1	2%	0	0%	1	2%
Non-English Language Learner	447	227	51%	220	49%	21	5%	26	6%	56	13%	117	26%	173	39%
In Foster Care	2	1	–	1	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	492	266	–	226	–	–	–	–	–	–	–	–	–	–	–
Homeless	13	9	69%	4	31%	1	8%	2	15%	1	8%	0	0%	1	8%
Not Homeless	481	258	54%	223	46%	25	5%	25	5%	56	12%	117	24%	173	36%
Migrant	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	493	267	–	226	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	494	267	54%	227	46%	26	5%	27	5%	57	12%	117	24%	174	35%

2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	406	206	51	200	49
Female	198	86	43	112	57
Male	208	120	58	88	42
General Education Students	325	138	42	187	58
Students with Disabilities	81	68	84	13	16
American Indian or Alaska Native	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	2	15	11	85
Black or African American	53	41	77	12	23
Hispanic or Latino	94	57	61	37	39
White	223	90	40	133	60
Multiracial	21	14	67	7	33
Economically Disadvantaged	223	146	65	77	35
Not Economically Disadvantaged	183	60	33	123	67
English Language Learner	12	11	92	1	8
Non-English Language Learner	394	195	49	199	51
Not in Foster Care	406	206	51	200	49
Homeless	8	7	88	1	13
Not Homeless	398	199	50	199	50
Not Migrant	406	206	51	200	49
Parent Not in Armed Forces	406	206	51	200	49

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	494	277	56%	217	44%	36	7%	30	6%	47	10%	104	21%	151	31%
Female	231	114	49%	117	51%	21	9%	17	7%	24	10%	55	24%	79	34%
Male	263	163	62%	100	38%	15	6%	13	5%	23	9%	49	19%	72	27%
General Education Students	383	186	49%	197	51%	30	8%	26	7%	40	10%	101	26%	141	37%
Students with Disabilities	111	91	82%	20	18%	6	5%	4	4%	7	6%	3	3%	10	9%
American Indian or Alaska Native	3	2	–	1	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	14	2	–	12	–	–	–	–	–	–	–	–	–	–	–
Black or African American	63	51	81%	12	19%	6	10%	3	5%	3	5%	0	0%	3	5%
Hispanic or Latino	142	101	71%	41	29%	10	7%	7	5%	15	11%	9	6%	24	17%
White	248	103	42%	145	58%	17	7%	20	8%	27	11%	81	33%	108	44%
Multiracial	24	18	75%	6	25%	1	4%	0	0%	1	4%	4	17%	5	21%
Small Group Total: Race & Ethnicity	17	4	24%	13	76%	2	12%	0	0%	1	6%	10	59%	11	65%
Economically Disadvantaged	284	191	67%	93	33%	24	8%	17	6%	25	9%	27	10%	52	18%
Not Economically Disadvantaged	210	86	41%	124	59%	12	6%	13	6%	22	10%	77	37%	99	47%
English Language Learner	47	41	87%	6	13%	3	6%	1	2%	1	2%	1	2%	2	4%
Non-English Language Learner	447	236	53%	211	47%	33	7%	29	6%	46	10%	103	23%	149	33%
In Foster Care	2	1	–	1	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	492	276	–	216	–	–	–	–	–	–	–	–	–	–	–
Homeless	13	12	92%	1	8%	1	8%	0	0%	0	0%	0	0%	0	0%
Not Homeless	481	265	55%	216	45%	35	7%	30	6%	47	10%	104	22%	151	31%
Migrant	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	493	277	–	216	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	494	277	56%	217	44%	36	7%	30	6%	47	10%	104	21%	151	31%

2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	432	225	52	207	48
Female	211	97	46	114	54
Male	221	128	58	93	42
General Education Students	339	148	44	191	56
Students with Disabilities	93	77	83	16	17
American Indian or Alaska Native	2	1	50	1	50
Asian or Native Hawaiian/Other Pacific Islander	14	2	14	12	86
Black or African American	56	47	84	9	16
Hispanic or Latino	102	67	66	35	34
White	235	91	39	144	61
Multiracial	23	17	74	6	26
Economically Disadvantaged	242	159	66	83	34
Not Economically Disadvantaged	190	66	35	124	65
English Language Learner	17	16	94	1	6
Non-English Language Learner	415	209	50	206	50
In Foster Care	1	0	0	1	100
Not in Foster Care	431	225	52	206	48
Homeless	10	9	90	1	10
Not Homeless	422	216	51	206	49
Not Migrant	432	225	52	207	48
Parent Not in Armed Forces	432	225	52	207	48

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	494	479	97%	15	3%	5	1%	4	1%	5	1%	1	0%	6	1%
Female	231	222	96%	9	4%	1	0%	3	1%	4	2%	1	0%	5	2%
Male	263	257	98%	6	2%	4	2%	1	0%	1	0%	0	0%	1	0%
General Education Students	383	372	97%	11	3%	3	1%	2	1%	5	1%	1	0%	6	2%
Students with Disabilities	111	107	96%	4	4%	2	2%	2	2%	0	0%	0	0%	0	0%
American Indian or Alaska Native	3	3	–	0	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	14	14	–	0	–	–	–	–	–	–	–	–	–	–	–
Black or African American	63	60	95%	3	5%	1	2%	1	2%	1	2%	0	0%	1	2%
Hispanic or Latino	142	132	93%	10	7%	4	3%	2	1%	4	3%	0	0%	4	3%
White	248	246	99%	2	1%	0	0%	1	0%	0	0%	1	0%	1	0%
Multiracial	24	24	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	284	273	96%	11	4%	3	1%	3	1%	5	2%	0	0%	5	2%
Not Economically Disadvantaged	210	206	98%	4	2%	2	1%	1	0%	0	0%	1	0%	1	0%
English Language Learner	47	40	85%	7	15%	3	6%	1	2%	3	6%	0	0%	3	6%
Non-English Language Learner	447	439	98%	8	2%	2	0%	3	1%	2	0%	1	0%	3	1%
In Foster Care	2	2	–	0	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	492	477	–	15	–	–	–	–	–	–	–	–	–	–	–
Homeless	13	11	85%	2	15%	1	8%	0	0%	1	8%	0	0%	1	8%
Not Homeless	481	468	97%	13	3%	4	1%	4	1%	4	1%	1	0%	5	1%
Migrant	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	493	479	–	14	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	494	479	97%	15	3%	5	1%	4	1%	5	1%	1	0%	6	1%

2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	418	414	99	4	1
Female	205	201	98	4	2
Male	213	213	100	0	0
General Education Students	331	327	99	4	1
Students with Disabilities	87	87	100	0	0
American Indian or Alaska Native	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	13	100	0	0
Black or African American	55	54	98	1	2
Hispanic or Latino	101	99	98	2	2
White	226	225	100	1	0
Multiracial	21	21	100	0	0
Economically Disadvantaged	234	231	99	3	1
Not Economically Disadvantaged	184	183	99	1	1
English Language Learner	19	18	95	1	5
Non-English Language Learner	399	396	99	3	1
In Foster Care	1	1	100	0	0
Not in Foster Care	417	413	99	4	1
Homeless	9	8	89	1	11
Not Homeless	409	406	99	3	1
Not Migrant	418	414	99	4	1
Parent Not in Armed Forces	418	414	99	4	1

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	494	476	96%	18	4%	1	0%	3	1%	5	1%	9	2%	14	3%
Female	231	225	97%	6	3%	1	0%	0	0%	3	1%	2	1%	5	2%
Male	263	251	95%	12	5%	0	0%	3	1%	2	1%	7	3%	9	3%
General Education Students	383	368	96%	15	4%	0	0%	1	0%	5	1%	9	2%	14	4%
Students with Disabilities	111	108	97%	3	3%	1	1%	2	2%	0	0%	0	0%	0	0%
American Indian or Alaska Native	3	3	–	0	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	14	14	–	0	–	–	–	–	–	–	–	–	–	–	–
Black or African American	63	60	95%	3	5%	0	0%	1	2%	1	2%	1	2%	2	3%
Hispanic or Latino	142	136	96%	6	4%	1	1%	2	1%	2	1%	1	1%	3	2%
White	248	239	96%	9	4%	0	0%	0	0%	2	1%	7	3%	9	4%
Multiracial	24	24	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	284	277	98%	7	2%	1	0%	2	1%	2	1%	2	1%	4	1%
Not Economically Disadvantaged	210	199	95%	11	5%	0	0%	1	0%	3	1%	7	3%	10	5%
English Language Learner	47	45	96%	2	4%	0	0%	1	2%	1	2%	0	0%	1	2%
Non-English Language Learner	447	431	96%	16	4%	1	0%	2	0%	4	1%	9	2%	13	3%
In Foster Care	2	2	–	0	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	492	474	–	18	–	–	–	–	–	–	–	–	–	–	–
Homeless	13	11	85%	2	15%	0	0%	1	8%	0	0%	1	8%	1	8%
Not Homeless	481	465	97%	16	3%	1	0%	2	0%	5	1%	8	2%	13	3%
Migrant	1	1	–	0	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	493	475	–	18	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	494	476	96%	18	4%	1	0%	3	1%	5	1%	9	2%	14	3%

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	395	393	99	2	1
Female	196	195	99	1	1
Male	199	198	99	1	1
General Education Students	314	312	99	2	1
Students with Disabilities	81	81	100	0	0
American Indian or Alaska Native	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	13	100	0	0
Black or African American	55	54	98	1	2
Hispanic or Latino	94	94	100	0	0
White	211	210	100	1	0
Multiracial	20	20	100	0	0
Economically Disadvantaged	229	228	100	1	0
Not Economically Disadvantaged	166	165	99	1	1
English Language Learner	15	15	100	0	0
Non-English Language Learner	380	378	99	2	1
Not in Foster Care	395	393	99	2	1
Homeless	9	9	100	0	0
Not Homeless	386	384	99	2	1
Not Migrant	395	393	99	2	1
Parent Not in Armed Forces	395	393	99	2	1

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	60	1	2%	59	98%	7	12%	7	12%	12	20%	27	46%	6	10%
Grade 1	48	1	2%	47	98%	2	4%	13	28%	15	32%	15	32%	2	4%
Grade 2	42	1	2%	41	98%	3	7%	11	27%	16	39%	9	22%	2	5%
Grade 3	64	1	2%	63	98%	2	3%	7	11%	32	51%	15	24%	7	11%
Grade 4	59	1	2%	58	98%	2	3%	7	12%	12	21%	30	52%	7	12%
Grade 5	52	2	4%	50	96%	1	2%	4	8%	16	32%	20	40%	9	18%
Grade 6	39	1	3%	38	97%	1	3%	4	11%	7	18%	20	53%	6	16%
Grade 7	38	1	3%	37	97%	0	0%	1	3%	6	16%	20	54%	10	27%
Grade 8	33	1	3%	32	97%	2	6%	6	19%	5	16%	12	38%	7	22%
Grade 9	41	7	17%	34	83%	14	41%	10	29%	3	9%	7	21%	0	0%
Grade 10	53	8	15%	45	85%	1	2%	16	36%	11	24%	14	31%	3	7%
Grade 11	19	4	21%	15	79%	3	20%	3	20%	2	13%	4	27%	3	20%
Grade 12	20	3	15%	17	85%	1	6%	3	18%	4	24%	9	53%	0	0%

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	7	0	0%	7	100%	0	0%	1	14%	5	71%	1	14%	6	86%
Grade 3 Math	7	0	0%	7	100%	0	0%	1	14%	5	71%	1	14%	6	86%
Grade 4 ELA	11	1	9%	10	91%	2	20%	0	0%	8	80%	0	0%	8	80%
Grade 4 Math	11	1	9%	10	91%	3	30%	1	10%	3	30%	3	30%	6	60%
Grade 5 ELA	7	2	29%	5	71%	0	0%	0	0%	4	80%	1	20%	5	100%
Grade 5 Math	7	2	29%	5	71%	0	0%	0	0%	4	80%	1	20%	5	100%
Grade 6 ELA	9	0	0%	9	100%	0	0%	1	11%	7	78%	1	11%	8	89%
Grade 6 Math	9	0	0%	9	100%	0	0%	1	11%	6	67%	2	22%	8	89%
Grade 7 ELA	10	1	10%	9	90%	1	11%	1	11%	5	56%	2	22%	7	78%
Grade 7 Math	10	1	10%	9	90%	0	0%	2	22%	6	67%	1	11%	7	78%
Grade 8 ELA	12	3	25%	9	75%	2	22%	0	0%	5	56%	2	22%	7	78%
Grade 8 Math	12	3	25%	9	75%	2	22%	0	0%	7	78%	0	0%	7	78%
Grade 8 Science	12	3	25%	9	75%	2	22%	0	0%	5	56%	2	22%	7	78%
Secondary-Level ELA	51	50	98%	1	2%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	51	50	98%	1	2%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	51	50	98%	1	2%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

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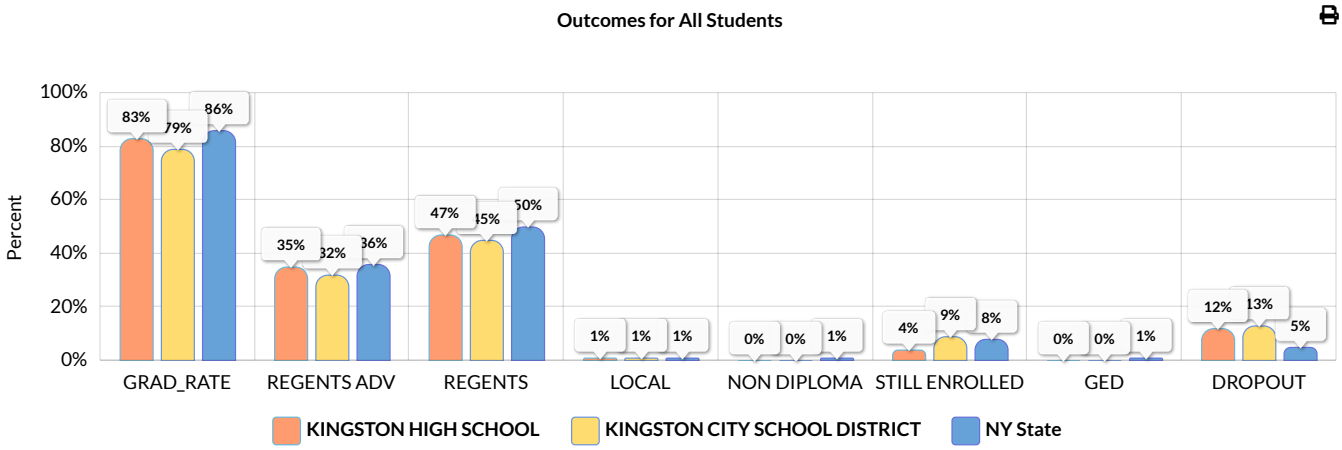
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KINGSTON HIGH SCHOOL GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2023

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	460	382	83%	159	35%	217	47%	6	1%	0	0%	19	4%	2	0%	57	12%
Female	224	190	85%	90	40%	99	44%	1	0%	0	0%	9	4%	0	0%	25	11%
Male	236	192	81%	69	29%	118	50%	5	2%	0	0%	10	4%	2	1%	32	14%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	368	310	84%	153	42%	157	43%	0	0%	0	0%	12	3%	2	1%	44	12%
Students with Disabilities	92	72	78%	6	7%	60	65%	6	7%	0	0%	7	8%	0	0%	13	14%
American Indian or Alaska Native	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	13	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	61	51	84%	7	11%	42	69%	2	3%	0	0%	2	3%	0	0%	8	13%
Hispanic or Latino	136	96	71%	21	15%	74	54%	1	1%	0	0%	7	5%	2	1%	31	23%
White	226	206	91%	114	50%	90	40%	2	1%	0	0%	6	3%	0	0%	14	6%
Multiracial	21	14	67%	5	24%	8	38%	1	5%	0	0%	3	14%	0	0%	4	19%
Economically Disadvantaged	281	217	77%	50	18%	162	58%	5	2%	0	0%	16	6%	1	0%	47	17%
Not Economically Disadvantaged	179	165	92%	109	61%	55	31%	1	1%	0	0%	3	2%	1	1%	10	6%
English Language Learner	47	14	30%	0	0%	14	30%	0	0%	0	0%	7	15%	0	0%	26	55%
Non-English Language Learner	413	368	89%	159	38%	203	49%	6	1%	0	0%	12	3%	2	0%	31	8%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	459	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	12	8	67%	0	0%	8	67%	0	0%	0	0%	2	17%	0	0%	2	17%
Not Homeless	448	374	83%	159	35%	209	47%	6	1%	0	0%	17	4%	2	0%	55	12%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	459	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	460	382	83%	159	35%	217	47%	6	1%	0	0%	19	4%	2	0%	57	12%

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KINGSTON HIGH SCHOOL GRADUATION PATHWAYS DATA 2023

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	382	380	99%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Female	190	188	99%	0	0%	0	0%	1	1%	0	0%	0	0%	1	1%	0	0%	0	0%
Male	192	192	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	310	310	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	72	70	97%	0	0%	0	0%	1	1%	0	0%	0	0%	1	1%	0	0%	0	0%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	51	51	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	96	94	98%	0	0%	0	0%	1	1%	0	0%	0	0%	1	1%	0	0%	0	0%
White	206	206	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	217	215	99%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Not Economically Disadvantaged	165	165	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	14	13	93%	0	0%	0	0%	1	7%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	368	367	100%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	382	380	99%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Homeless	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	374	372	99%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	382	380	99%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	382	380	99%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%

KINGSTON CITY SCHOOL DISTRICT
2024-2025 SCHOOL BUDGET

DISTRICT FINANCIAL TRANSPARENCY REPORT



KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD
All Students	5,975
Economically Disadvantaged	64%
Students with Disabilities	20%
English Language Learners	9%
» Race/Ethnicity	

Staffing Profile	KINGSTON CITY SD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	16%
Teachers with 4-20 Years of Experience %	51%
Teachers with 21+ Years of Experience %	33%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	$15,788.45

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD
» B. Administration (B1 + B2 + B3)	$1,013.19
» C. All Other Spending (C1 + C2 + C3)	$3,100.69
D. Total School Level (A + B + C)	$19,902.34
» E. Central Instruction (E1 + E2 + E3 + E4)	$229.86
» F. Central Administration (F1 + F2 + F3)	$1,610.26
» G. All Other Central Spending (G1 + G2 + G3)	$4,946.78
H. Total Central Costs	$6,786.90
I. Total Spending (D + H)	$26,689.24

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD
J. Total School Level Local/State Spending	$18,011.62
» K. Total School Level Federal Spending	$1,890.72
L. Total Central Level Local/State Spending	$6,786.90
N. Total Spending (J + K + L + M)	$26,689.24

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00

Excluded Expenditures	KINGSTON CITY SD
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

CHAMBERS SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	CHAMBERS SCHOOL
All Students	5,975	358
Economically Disadvantaged	64%	60%
Students with Disabilities	20%	13%
English Language Learners	9%	23%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	CHAMBERS SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	16%	15%
Teachers with 4-20 Years of Experience %	51%	60%
Teachers with 21+ Years of Experience %	33%	25%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$24,711.98	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	CHAMBERS SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$14,050.37
B. Administration (B1 + B2 + B3)	$1,013.19	$933.75
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$2,940.96
D. Total School Level (A + B + C)	$19,902.34	$17,925.08
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$24,711.98

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	CHAMBERS SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$15,594.61
K. Total School Level Federal Spending	$1,890.72	$2,330.47
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$24,711.98

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

E R CROSBY ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
All Students	5,975	293
Economically Disadvantaged	64%	59%
Students with Disabilities	20%	19%
English Language Learners	9%	–
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
Student-to-Teacher Ratio	11	9
Teachers with Fewer than 4 years of Experience %	16%	19%
Teachers with 4-20 Years of Experience %	51%	46%
Teachers with 21+ Years of Experience %	33%	35%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$29,640.59	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$17,748.27
B. Administration (B1 + B2 + B3)	$1,013.19	$1,081.59
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$4,023.84
D. Total School Level (A + B + C)	$19,902.34	$22,853.69
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$29,640.59

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$19,701.69
K. Total School Level Federal Spending	$1,890.72	$3,152.00
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$29,640.59

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

HARRY L EDSON SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	HARRY L EDSON SCHOOL
All Students	5,975	413
Economically Disadvantaged	64%	63%
Students with Disabilities	20%	11%
English Language Learners	9%	20%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	HARRY L EDSON SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	16%	20%
Teachers with 4-20 Years of Experience %	51%	37%
Teachers with 21+ Years of Experience %	33%	44%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$25,218.23	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	HARRY L EDSON SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$14,584.49
B. Administration (B1 + B2 + B3)	$1,013.19	$936.34
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$2,910.50
D. Total School Level (A + B + C)	$19,902.34	$18,431.33
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$25,218.23

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	HARRY L EDSON SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$15,845.67
K. Total School Level Federal Spending	$1,890.72	$2,585.65
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$25,218.23

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

ROBERT R GRAVES SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
All Students	5,975	335
Economically Disadvantaged	64%	54%
Students with Disabilities	20%	16%
English Language Learners	9%	–
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
Student-to-Teacher Ratio	11	12
Teachers with Fewer than 4 years of Experience %	16%	10%
Teachers with 4-20 Years of Experience %	51%	48%
Teachers with 21+ Years of Experience %	33%	42%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$27,497.78	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$15,957.06
» B. Administration (B1 + B2 + B3)	$1,013.19	$1,098.14
» C. All Other Spending (C1 + C2 + C3)	$3,100.69	$3,655.67
D. Total School Level (A + B + C)	$19,902.34	$20,710.88
» E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
» F. Central Administration (F1 + F2 + F3)	$1,610.26	
» G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$27,497.78

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$18,519.15
» K. Total School Level Federal Spending	$1,890.72	$2,191.73
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$27,497.78

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

JOHN F KENNEDY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	JOHN F KENNEDY SCHOOL
All Students	5,975	333
Economically Disadvantaged	64%	80%
Students with Disabilities	20%	20%
English Language Learners	9%	4%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	JOHN F KENNEDY SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	16%	19%
Teachers with 4-20 Years of Experience %	51%	59%
Teachers with 21+ Years of Experience %	33%	22%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$27,149.51	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	JOHN F KENNEDY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$15,503.84
» B. Administration (B1 + B2 + B3)	$1,013.19	$1,028.58
» C. All Other Spending (C1 + C2 + C3)	$3,100.69	$3,830.18
D. Total School Level (A + B + C)	$19,902.34	$20,362.60
» E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
» F. Central Administration (F1 + F2 + F3)	$1,610.26	
» G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$27,149.51

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	JOHN F KENNEDY SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$15,622.06
» K. Total School Level Federal Spending	$1,890.72	$4,740.54
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$27,149.51

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

ERNEST C MYER SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	ERNEST C MYER SCHOOL
All Students	5,975	218
Economically Disadvantaged	64%	35%
Students with Disabilities	20%	22%
English Language Learners	9%	–
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	ERNEST C MYER SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	16%	0%
Teachers with 4-20 Years of Experience %	51%	64%
Teachers with 21+ Years of Experience %	33%	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$30,363.62	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	ERNEST C MYER SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$18,736.07
B. Administration (B1 + B2 + B3)	$1,013.19	$1,356.91
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$3,483.73
D. Total School Level (A + B + C)	$19,902.34	$23,576.72
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$30,363.62

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	ERNEST C MYER SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$19,594.27
K. Total School Level Federal Spending	$1,890.72	$3,982.44
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$30,363.62

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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THIS DOCUMENT WAS CREATED ON: APRIL 22, 2024, 8:25 AM EST

KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

GEORGE WASHINGTON SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
All Students	5,975	317
Economically Disadvantaged	64%	63%
Students with Disabilities	20%	21%
English Language Learners	9%	24%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
Student-to-Teacher Ratio	11	13
Teachers with Fewer than 4 years of Experience %	16%	21%
Teachers with 4-20 Years of Experience %	51%	55%
Teachers with 21+ Years of Experience %	33%	24%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$23,985.22	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$13,203.12
B. Administration (B1 + B2 + B3)	$1,013.19	$693.24
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$3,301.96
D. Total School Level (A + B + C)	$19,902.34	$17,198.32
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$23,985.22

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$15,130.44
K. Total School Level Federal Spending	$1,890.72	$2,067.88
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$23,985.22

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

J WATSON BAILEY MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
All Students	5,975	1,011
Economically Disadvantaged	64%	53%
Students with Disabilities	20%	22%
English Language Learners	9%	7%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	16%	24%
Teachers with 4-20 Years of Experience %	51%	47%
Teachers with 21+ Years of Experience %	33%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$27,779.44	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$17,352.42
B. Administration (B1 + B2 + B3)	$1,013.19	$891.04
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$2,749.07
D. Total School Level (A + B + C)	$19,902.34	$20,992.53
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$27,779.44

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$19,759.57
K. Total School Level Federal Spending	$1,890.72	$1,232.96
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$27,779.44

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

M CLIFFORD MILLER MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
All Students	5,975	807
Economically Disadvantaged	64%	66%
Students with Disabilities	20%	24%
English Language Learners	9%	8%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	16%	15%
Teachers with 4-20 Years of Experience %	51%	56%
Teachers with 21+ Years of Experience %	33%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$28,423.92	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$17,535.78
B. Administration (B1 + B2 + B3)	$1,013.19	$1,118.62
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$2,982.61
D. Total School Level (A + B + C)	$19,902.34	$21,637.01
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$28,423.92

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$19,923.04
K. Total School Level Federal Spending	$1,890.72	$1,713.98
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$28,423.92

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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KINGSTON CITY SD

2021-22 School Year Financial Transparency Report

KINGSTON HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,134	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
All Students	5,975	1,890
Economically Disadvantaged	64%	73%
Students with Disabilities	20%	23%
English Language Learners	9%	7%
» Race/Ethnicity		

Staffing Profile	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
Student-to-Teacher Ratio	11	13
Teachers with Fewer than 4 years of Experience %	16%	11%
Teachers with 4-20 Years of Experience %	51%	51%
Teachers with 21+ Years of Experience %	33%	38%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$25,636.61	$26,689.00	$27,595.47	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry **I**) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$15,788.45	$14,825.65
B. Administration (B1 + B2 + B3)	$1,013.19	$1,077.93
C. All Other Spending (C1 + C2 + C3)	$3,100.69	$2,946.13
D. Total School Level (A + B + C)	$19,902.34	$18,849.71
E. Central Instruction (E1 + E2 + E3 + E4)	$229.86	
F. Central Administration (F1 + F2 + F3)	$1,610.26	
G. All Other Central Spending (G1 + G2 + G3)	$4,946.78	
H. Total Central Costs	$6,786.90	
I. Total Spending (D + H)	$26,689.24	$25,636.61

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
J. Total School Level Local/State Spending	$18,011.62	$17,803.72
K. Total School Level Federal Spending	$1,890.72	$1,045.99
L. Total Central Level Local/State Spending	$6,786.90	
N. Total Spending (J + K + L + M)	$26,689.24	$25,636.61

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$9,136,790.58
2. Charter School Tuition	$0.00
3. Other Tuition	$8,914,015.31
4. Debt Service	$11,534,162.54
5. Other	$22,062,742.22
Percent Excluded from Total	24%
Total Expenditures	**$215,359,511.95**

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