BUDGET NARRATIVE

/LEA: Stockbridge Valley C. S.	FOR TITLE: ARP-ESSER 1% State Reserves-After-School 5883-21
BEDSCODE: 251501040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries* *$24,624*	*-Expenditures planned for Professional Salaries will provide for Teacher Tutors at developmentally appropriate levels to address the impact of lost instructional time through direct instructional services after-school for 1st-3rd grade students, 4th-6th grade students, and High School, for students in need of academic support as identified through State 3-8 Assessments, or classroom performance & Regents performance over the next two years.* *- The salary for direct services of a Special Education Teaching Assistant is planned to assist after-school Tutors in providing support to students with disabilities in offering both academic and social/emotional learning opportunities.*
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services* *$112,000*	*Purchasing Services and contracting with the YMCA of the Greater Tri-Valley, will provide for an after-school program, including school break weeks, that will also support student academic needs, and provide enrichment programming to address health, wellness & nutrition, recreation, fine arts, field trips, and presentations for students in K-6. High School students will be provided project-based learning and cultural enrichment in ten-week periods to provide support for social/emotional well-being and connections with peers and adults after-school. Purchasing programming through the YMCA will also provide for family services through Community-Based Organizations based on needs.*
Code 45 *Supplies and Materials*	

CODE/ ***BUDGET CATEGORY***	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY*** ***(as it relates to the program narrative for this title)***
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits* *$4,384*	*Employee benefits include expenditures for Social Security, and required employer contributions to the retirement/pension system for the professional staff salaries identified in code 15 above.*
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	