BUDGET NARRATIVE

/LEA: Stockbridge Valley C. S.	FOR TITLE: ARP-ESSER 5% State Reserves-5884-21
BEDSCODE: 251501040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 15 *Professional Salaries* *$458,200*	*-Expenditures planned for Professional Salaries will address the impact of lost instructional time by providing direct instructional services of a Math A.I.S. Teacher to students in need of academic support as identified through State 3-8 Math Assessments over the next two years.* *-Instructional salaries for hiring a Psychologist/Counselor over the next two years is planned to address social/emotional and mental health needs of students as identified by Principals, Instructional Staff through classroom observations, or the district's current Counselor.* *-Salaries planned over the next two years for a Special Education Teacher is intended to support struggling students with disabilities and allow students with disabilities in out of district placements to return to the district for direct academic and social/emotional support and spend less time being transported to out of district programs.* *- Professional instructional salaries planned for a Speech Teacher will provide additional direct services in-person to support students with language disabilities and address the disproportionate impact of lost instructional time during remote learning.* *- The salary for direct services of a Teaching Assistant is planned to support students with disabilities and provide for a consistent substitute teacher in the building on a regular basis who is familiar to students, & support on-going instruction of absent staff.*
Code 16 *Support Staff Salaries* *$14,560*	*Expenditures planned for an additional RN Nurse one day per week during the school year will provide direct support and services to help meet Covid-19 Testing needs and social/emotional needs of all students.*

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 40 *Purchased Services*	
Code 45 *Supplies and Materials*	
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits* *$232,259*	*Employee benefits include expenditures for Health Insurance, Social Security, and required contributions to the respective staff retirement/pension system for the professional staff salaries identified in code 15 above or support staff salaries identified in code 16.*
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	