BUDGET NARRATIVE

LEA: Stockbridge Valley C. S.	FOR TITLE: ESSER 2- Elem. & Sec. Schl. Ed.Relief 5891-21
BEDSCODE: 25150104	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries* *$126,175*	*Expenditures in this category will provide salaries for the continuity of direct instructional services of a 1.0 FTE Elementary Teacher, 1.0 FTE Teaching Assistant, ten (10) days for a CTE Teacher to provide extended summer student engagement with Supervised Agricultural Experiences, and for two 7th/8th grade Summer Teachers to provide extended summer student engagement in STEM activities. These salaries will sustain educational operations of the district, continue to employ existing highly qualified instructional staff, and allow the district to implement activities that will extend and provide summer learning for students.*
Code 16 *Support Staff Salaries* *$73,414*	*Expenditures for Support Staff will include a 1.0 FTE Long-Term School Nurse for one year to provide health related support for all children returning to in-person instruction, a 1.0 FTE additional Custodial Staff Employee for one year to support a full instructional program with extra-curricular activities during evening hours and provide for a transition of an anticipated current staff retirement in year two to sustain daily health and sanitation operations, and five (5) additional days for an Office Assistant II position during the summer to support summer extended learning opportunities for middle school level student engagement.*
Code 40 *Purchased Services* *$1,367*	*Purchased service expenditures will include an Artist Performance by Leon Etienne Magic Productions during the district scheduled Elementary Summer School Program to support student emotional and social wellness, and services for an end of summer school social celebration and picnic as parents would be invited to review student summer work and engage in family learning while sharing a picnic lunch.*

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 45 *Supplies and Materials* *$4,514*	*Staff will be trained in October 2021 on Trauma Sensitivity in a Post-Pandemic environment through the Ruby Payne Poverty Program. Funds will be used for an expenditure of staff books- "A Framework for Understanding Poverty," by Ruby K. Payne, Ph.D and will be purchased for every participant.* *In addition, to help address Literacy Gaps for elementary students, funds will be used to purchase the Winsor Learning- Orton Gillingham Sonday System 1, Sonday System 2, & Sonday System LPL, and implemented during the 2021-22 school year.*
Code 46 *Travel Expenses*	*N/A*

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits* *$118,244*	*Expenditures in this code provide for the required benefits of Social Security, Teacher's Retirement System Employer Required Contributions, Employee's Retirement System Employer Contributions, & Health Benefits for salaries identified in code 15 and 16 above.*
Code 90 *Indirect Cost*	
Code 49 *BOCES Services* *$40,500*	*To meet needs of ELL Learners, the District will contract and provide for expenditures of an Itinerant Bi-Lingual Teacher through Madison-Oneida BOCES. Anticipated expenditures for this instruction are estimated at $52,150 annually and these funds will support instructional activities for ELL Services at $20,250 in each of year one (1) and year (2) of available funds.*
Code 30 *Minor Remodeling*	*N/A*
Code 20 *Equipment*	*N/A*