BUDGET NARRATIVE

LEA: Stockbridge Valley C. S.	FOR TITLE: ESSER-Elem. & Sec. Schl. Ed.Relief
BEDSCODE: 25150104	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries* *$49,228*	*Expenditures in this category will provide for the continuity of direct instructional services of a 1.0 FTE Elementary Teacher salary and benefits deemed necessary to sustain educational operations of the district and continue to employ an existing highly qualified instructional staff member.*
Code 16 *Support Staff Salaries*	*N/A*
Code 40 *Purchased Services*	*N/A*
Code 45 *Supplies and Materials*	*N/A*
Code 46 *Travel Expenses*	*N/A*

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits* *$24,396*	*Expenditures in this code provide for the required benefits of Social Security, Teacher's Retirement System Employer Required Contributions, & Health Benefits for salaries identified in code 15 above.*
Code 90 *Indirect Cost*	*N/A*
Code 49 *BOCES Services*	*N/A*
Code 30 *Minor Remodeling*	*N/A*
Code 20 *Equipment*	*N/A*