### 2023-24 Property Tax Report Card

**000000 - DISTRICT NAME**

<table>
<thead>
<tr>
<th>Contact Person: Laurie Baum</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Telephone Number:</strong> (914) 937-3600 x1003</td>
</tr>
</tbody>
</table>

#### Total Budgeted Amount, not including Separate Propositions

- **Total Budgeted Amount:** 52,667,594
  - **2022-23 Budgeted:** 45,809,574
  - **2023-24 Proposed:** 50,778,794

#### Proposed Tax Levy to Support the Total Budgeted Amount

- **Proposed Tax Levy:** 45,809,574
  - **2022-23:** 45,809,574
  - **2023-24:** 50,778,794

#### Tax Levy to Support Library Debt, if Applicable

- **Library Debt Tax Levy:** 4,312,591
  - **2022-23:** 4,312,591
  - **2023-24:** 4,162,305

#### Tax Levy for Non-Excludable Propositions, if Applicable

- **Non-Excludable Propositions Tax Levy:** 41,496,983
  - **2022-23:** 41,496,983
  - **2023-24:** 46,616,489

#### Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable

- **Total Tax Cap Reserve:** 0
  - **2022-23:** 0
  - **2023-24:** 0

#### School Tax Levy Limit: Excluding Levy for Permissible Exclusions

- **Excluding Levy to Support Library Debt:** 4,312,591
  - **2022-23:** 4,312,591
  - **2023-24:** 4,162,305

#### Total Proposed School Year Tax Levy: (A + B + C - D)

- **Total Proposed Tax Levy:** 52,567,594
  - **2022-23:** 45,809,574
  - **2023-24:** 50,778,794

#### Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable

- **Total Tax Cap Reserve:** 0
  - **2022-23:** 0
  - **2023-24:** 0

#### Difference: (G - H); (negative value requires 60.0% voter approval)

- **Difference:** 0
  - **2022-23:** 0
  - **2023-24:** -3,826,981

#### Consumer Price Index

- **2022-23:** 4.70%
- **2023-24:** 8.00%

### Schedule of Reserve Funds

<table>
<thead>
<tr>
<th>Reserve Type</th>
<th>Reserve Name</th>
<th>Reserve Description</th>
<th>3/31/23 Actual Balance</th>
<th>6/30/23 Estimated Ending Balance</th>
<th>Intended Use of the Reserve in the 2023-24 School Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital</td>
<td>Repair</td>
<td>To pay the cost of any object or purpose for which bonds may be issued.</td>
<td>0</td>
<td>0</td>
<td>None</td>
</tr>
<tr>
<td>Workers’ Compensation</td>
<td>Worker Compensation</td>
<td>To pay for Workers Compensation and benefits.</td>
<td>100,000</td>
<td>101,356</td>
<td>None</td>
</tr>
<tr>
<td>Unemployment</td>
<td>Insurance</td>
<td>To pay the cost of reimbursement to the State Unemployment Insurance Fund.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve for Tax Reduction</td>
<td>Insurance</td>
<td>For the gradual use of the proceeds of the sale of school district real property.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mandatory Reserve for Debt Service</td>
<td>Insurance</td>
<td>To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Insurance</td>
<td>Insurance</td>
<td>To pay liability, casualty, and other types of uninsured losses.</td>
<td>33,000</td>
<td>33,444</td>
<td>To pay uninsured loss</td>
</tr>
<tr>
<td>Property Loss</td>
<td>Property Loss</td>
<td>To establish and maintain a program of reserves to cover property loss.</td>
<td>15,000</td>
<td>15,202</td>
<td>To pay property loss</td>
</tr>
<tr>
<td>Liability</td>
<td>Tax Credit</td>
<td>To establish and maintain a program reserves to cover liability claim incurred.</td>
<td>42,259</td>
<td>142,832</td>
<td>To pay certiorari settlements</td>
</tr>
<tr>
<td>Reserve for Insurance Recoveries</td>
<td>Tax Credit</td>
<td>To account for unexpended proceeds of insurance recoveries at the fiscal year end.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EBLAR – Employee Benefit Accrued Liability</td>
<td>Retirement Contribution</td>
<td>For the payment of accrued 'employee benefits' due to employees upon termination of service.</td>
<td>363,153</td>
<td>368,035</td>
<td>To pay employee separation payments</td>
</tr>
<tr>
<td>Retirement Contribution</td>
<td>ERS Reserve</td>
<td>To fund employer retirement contributions to the State and Local Employee Retirement System</td>
<td>1,494,395</td>
<td>1,514,489</td>
<td>None</td>
</tr>
<tr>
<td>Other Reserve</td>
<td>TRS Reserve</td>
<td>To fund employer retirement contributions to the State Teachers’ Retirement System</td>
<td>418,679</td>
<td>424,359</td>
<td>None</td>
</tr>
</tbody>
</table>