

Mission Grow and develop productive citizens for college, work, and adulthood

Resource(s) **Total Financial Resources:** \$162492.64

Source of Funding: Title I, Title I, Title I

- Other**
- Breakdown Financial Resource - \$6608.77 - Services \$142,968.64 - Salary & Benefits
 - Breakdown of Financial Resources - Extended Day Tutoring: \$12,024
 - Funding Breakdown: Instructional Supplies - \$500.00

Critical Initiative
Provide standards-based math instruction, as well as intervention activities to meet the needs of D.A. Smith students.

- Key Measures**
- Formative and Benchmark Assessment
 - Lesson examples
 - Student work samples

- Intended Outcome(s)**
- Increase in the percent proficient math students.
 - Build student confidence in math skills.
 - Ensure math grade-level standards are taught.

Objective
Establish routines, procedures, curriculum, and strategies to grow student achievement and close achievement gaps.

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Resource(s) **Total Financial Resources:** \$88554.94

Source of Funding: Title I: Software , Title I

- Other
- Breakdown - \$9,000: Accelerated Reader
 - Funding Breakdown:
\$6,608.77 - Services
\$71,484.32 - Salary & Benefits
\$1,461.85 - Instr. Supplies

Critical Initiative

Provide standards-based language arts instruction, as well as intervention activities to meet the needs of D.A. Smith students.

- Key Measures
- Formative and Benchmark Assessment
 - Student work samples

- Intended Outcome(s)
- Increase in Lexile scores.
 - Build reading and writing stamina.
 - Increase the percent of proficient ELA students.

Objective
Establish routines, procedures, curriculum, and strategies to grow student achievement and close achievement gaps.

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Resource(s) **Total Financial Resources:** \$47202.20

Source of Funding: Title I , Title I, Title I: Professional Development

- Other**
- Funding Breakdown: \$601.20 - Stipends
 - Funding Breakdown: Retired Teacher - \$36,601.00

Critical Initiative

Focus on the uniqueness of middle school learners and teachers.

- Key Measures**
- Student Surveys
 - Teacher Surveys
 - Parent Surveys

- Intended Outcome(s)**
- School and classroom routines are established with the middle school student in mind.

Objective

Create a culture to meet the needs of middle school students and staff.

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Resource(s) **Total Financial Resources:**

Source of Funding:

Other

Critical Initiative
Establish a safe environment for staff and students to grow and learn.

- Key Measures
- Discipline Reports
 - Student Surveys
 - Teacher Surveys
 - Parent Surveys

- Intended Outcome(s)
- Safety needs are met so that students are ready for learning.

Objective
Create a culture to meet the needs of middle school students and staff.

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Resource(s) **Total Financial Resources:** \$2991.94

Source of Funding: Title I: Parent Engagement

Other

Critical Initiative
Build relationships with parents and the community.

- Key Measures**
- Parent Surveys
 - Partnerships with Community
 - Interactions with Families

- Intended Outcome(s)**
- Increase in parent participation
 - Increase in community partnerships.

Objective
Increase opportunities for communication between D.A. Smith Middle School and parents. Build partnerships with community organizations.

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Resource(s) Total Financial Resources:

Source of Funding:

Other

Critical Initiative
Provide instruction and intervention with tools that require students to learn and exhibit a variety of technology skills.

- Key Measures
- Formative and Benchmark Assessment
 - Student Surveys
 - Student work samples
 - Walk-through Data

- Intended Outcome(s)
- Increase in purposeful technology activities.
 - Student mastery of digital literacy and computer science standards.
 - Increase in student data related to technology initiatives.

Objective
Introduce a variety of technology to students so that they may build technology and digital literacy skills.

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