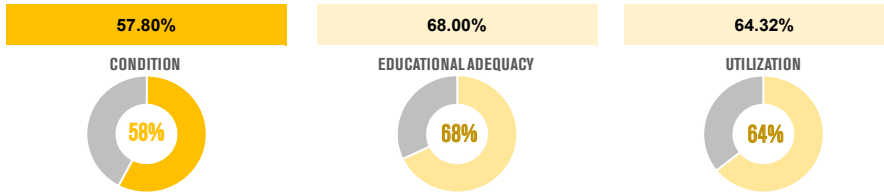


TAYLOR ELEMENTARY SCHOOL

District: Mesa County Valley District 51
 Facility: Taylor Elementary School
 Address: 689 Brentwood Dr
 City: Palisade, CO
 Site Area (AC): 9.37
 Gross Building Area (SF): 46,771.00
 Number of Stories: 1
 Years Constructed / Renovated: 1958 / 1982
 Total Replacement Value: \$21,748,164.22
 Total Condition Budget: \$9,188,493.31
 Facility Condition Score: 57.8%
 Educational Adequacy Score : 68%
 Enrollment: 301
 Capacity: 468
 Utilization (% Capacity): 64%



NARRATIVE SUMMARY OF BUILDING AND SITE

Taylor Elementary School is in poor condition. The most significant physical needs are related to an upcoming need to replace HVAC equipment and controls, replacing the roof, upgrading plumbing fixtures, site and parking lot paving and interior ADA upgrades, interior finishes, and casework replacement. There is a need to repair exterior cracking masonry and to replace exterior windows and door hardware. This school's educational adequacy would benefit from modernized special education and small group support spaces, an improved music classroom, improved acoustical and lighting conditions in the learning environments, and new casework. The school enrollment is below the ideal range of 75%-90% utilization.



SCHOOL SITE

PROPOSED SCOPE

	SCOPE DESCRIPTION:	TOTAL PROJECT COST:	PHASE:
SAFETY + SECURITY	Signage at main entry + no trespass Install Bollards at main entry Update security system to monitor exterior doors Add card reader access to all exterior doors	\$581,000	1
PRIORITY MAINTENANCE + LIFE SAFETY	Repair ADA ramps Roof: Clear drains and repair coping Repair exterior masonry and repoint / reseal joints Replace casework + sinks for code / ADA compliance Provide exit signs, replace security grille with doors Remove built combustible material from classrooms Replace rooftop ductwork and exhaust fans Relocate art kiln from Mech room Replace exterior door hardware Install fire sprinkler system	\$3,812,000	1
LEARNING ENVIRONMENT	Create modernized spaces for small group, intervention, project-based learning and SPED	\$580,000	1
FUTURE SCOPE	Replace damaged concrete and parking lot paving Reseal building joints Replace windows and clerestory panels with new window Repair and / or repoint brick masonry joints and cracks Replace roof Repair exterior cracking at cladding HVAC: new RTU's, chiller equipment + water heaters Replace light fixtures - LED Replace plumbing fixtures Replace room signage throughout		