



**JUNE 18, 2024
7 AM - 9 PM
GREELEY GYM**



CHAPPAQUA
Central School District



@chappaqua_csd



@ChappaquaCentralSD

Chappaqua Schools

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LEARN MORE & USE THE TAX IMPACT
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VISITING CHAPPAQUASCHOOLS.ORG/BUDGET.



JUNE 18, 2024

BUDGET HIGHLIGHTS

- Tax Cap Compliant
- Supports all Academic and Extracurricular Programming
- Maintains Smaller Elementary and Middle School Sections
- Decreases Reliance on Fund Balance
- Increases Funding for Extracurricular Activities and Athletics Transportation
- Funding for Strategic Plan Initiatives
- Improves Instructional Technology
- Infrastructure Improvements
- Safety and Security Enhancements
- Removes 3 School Resource Officers from the Original Proposed 2024-25 Budget

MORE INFORMATION

Learn more and use the tax impact calculator by scanning the QR Code or visiting chappaquaschools.org/budget.



Chappaqua Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-2024 School Year	Budget Proposed for the 2024-2025 School Year	Contingency Budget for the 2024-2025 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$138,296,286	\$140,747,738	\$138,583,215
Increase/Decrease for the 2024-2025 School Year		\$2,451,452	\$286,929
Percentage Increase/Decrease in Proposed Budget		1.77%	0.21%
Change in the Consumer Price Index		4.12%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$119,574,460	\$121,738,983	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$119,574,460	\$121,738,983	\$119,574,460
F. Permissible Exclusions to the School Tax Levy Limit	\$5,918,989	\$5,810,403	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$113,655,471	\$115,928,580	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$113,655,471	\$115,928,580	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval)	\$0	\$0	
Administrative Component	\$12,620,753	\$12,700,753	\$12,505,431
Program Component	\$103,152,976	\$105,071,155	\$103,455,293
Capital Component	\$22,522,557	\$22,975,830	\$22,622,491

*The contingency budget would require \$2,164,523 in reductions from the proposed 2024-2025 budget. Reductions would be made across the budget beginning with non-contingent expenses. The reductions would include student supplies, certain equipment purchases, field trips, athletics, buildings & grounds, and staffing.

Estimated Basic STAR Exemption Savings ¹	Budget Proposed for the 2024-2025 School Year
¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.	\$1,702

The budget re-vote for the fiscal year 2024-25 by the qualified voters of the Chappaqua Central School District, Westchester County, New York, will be held at Horace Greeley High School in said district on Tuesday, June 18, 2024 between the hours of 7:00am and 9:00pm, prevailing time in the gymnasium, at which time polls will be open to vote by voting ballot or machine.

**VOTE JUNE 18TH
7 AM - 9 PM HGHS GYM**

**TAX LEVY INCREASE
1.81%**

**BUDGET-TO-BUDGET INCREASE
1.77%**

**TOTAL BUDGET
\$140,747,738**