

LOS ALAMITOS UNIFIED SCHOOL DISTRICT
PROPOSITION 28 ARTS EDUCATION PLAN
PHASE 1 - MATERIALS & SUPPLIES

Provides Additional Funding for Arts Education in Public Schools. Beginning in the 2023-2024 school year, Proposition 28 requires the state to provide additional funding to increase arts instruction and/or arts programs in public schools. The amount required each year would equal 1 percent of the constitutionally required state and local funding that public schools received the year before. This funding would be considered a payment above the constitutionally required amount of funding for public schools and community colleges.

The proposition requires at least 80 percent of the funding be used to hire staff. The remaining 20 percent funding could be used for training, supplies and materials, and for arts educational partnership programs.

With the Governor's May Revision updated estimates for the Proposition 28 allocation are as follows:

- The updated per-student estimates assume \$933 million will be allocated for the Arts and Music Education Funding Program and use 2022-23 free or reduced-price meals enrollment data and statewide estimates of local educational agency (LEA) pre-kindergarten enrollment.
- Allocated funds are available for use for up to three years. Funding allocated with an equity formula: 70% of funds go to PK-12 public schools based on enrollment. 30% of funds go to public schools based on the share of poor students.

Los Alamitos Unified School District will be distributing 18% of the projected per school allocation to support training, supplies, and materials, and/or for arts educational partnership programs. Below are the projected per school totals in Prop 28 allocations, which doesn't include pre-kindergarten (PK) enrollment, as the state has not provided allocation projections for PK enrollment at this time.

School Name	Enrollment	Low Income	Enrollment Funding	Low Income Funding	Total Funding
Francis Hopkinson Elementary	607	54	66,307	4,222	70,529
J. H. McGaugh Elementary	751	104	82,037	8,132	90,168
Jack L. Weaver Elementary	630	49	68,819	3,831	72,650
Los Alamitos Elementary	671	195	73,298	15,247	88,545
Los Alamitos High	3,055	462	333,718	36,124	369,841
Nonpublic, Nonsectarian Schools	13	5	1,420	391	1,811
Oak Middle	1,003	123	109,564	9,617	119,182
Richard Henry Lee Elementary	609	107	66,525	8,366	74,891
Rossmoor Elementary	576	95	62,920	7,428	70,348
Sharon Christa McAuliffe Middle	1,004	184	109,674	14,387	124,060
Grand Total	8,934	1,381	975,920	107,980	1,083,900

Based on the allocation projections for 100% finding, above, Los Alamitos Unified School District will allocate the following 18 percent to each school site.

School	18% Funding Allocation
Francis Hopkinson Elementary	\$12,695
J.H. McGaugh Elementary	\$16,230
Jack L. Weaver Elementary	\$13,077
Los Alamitos Elementary	\$15,938
Los Alamitos High School	\$66,571
Oak Middle	\$21,452
Richard Henry Lee Elementary	13,480
Rossmoor Elementary	\$12,662
Sharen Christa McAuliffe Middle	\$22,330

Los Alamitos Unified School District will address the Non-Public schools funding in Phase 2 of the Prop 28 Funding Plan. .

Proposition 28 requires the principal of a school site to develop a plan for spending the funding they receive. In accordance, with Prop 28, each school Principal will collaborate with arts educators to determine how the 18 percent of Phase One dollars will be spent.

Los Alamitos Unified School District will do the following:

- Have the local governing board certify that the funding their schools received was spent on arts education.
- Post a report on how funds were spent to www.losal.org. The report will include the type of arts education programs funded, the number of staff employed, the number of students served, and the number of school sites providing arts education with the funding received. The report will also be submitted to CDE and made public on the department's website.