

# 2007 & 2009 BOND UPDATE

September 21, 2010

# Budget Spreadsheets

- 2007 Bond Issue

- Closed Projects – Green Section

- Grounds Facility, CSMS Running Track, Athletic Complex, Creek View, College Hills, CATE Classrooms, CSMS Fine Arts Building, CG Classroom Addition/Roof, and AMCHS and OW Roofs

- A little more than \$6.5 Million has not been expended yet – Purple and White Section

- Completed but not Closed

- AMCMS Track, OW and RP Security Vestibules

- Current Projects

- Capital Improvement Projects

- Upcoming Projects

- Oakwood and AMCMS Classroom Additions, Land Acquisition

# Budget Spreadsheets – Cont.

- 2009 Bond Issue
  - Received funds 9/16/09
  - Bond funds from this month's closing will be reflected next month
  - Most expenditures this first year were for Architect Fees
  - Construction expenditures are increasing with transportation center finished and construction begun on GPES and CSHS
  - 25 buses have been purchased
    - Still waiting on three, 84-passenger transit buses
  - Construction Department
    - Four full time and one part time employee

# Greens Prairie Elementary



- Continuing to pour concrete
  - ▣ Held about a dozen pours to date
  - ▣ Structural slab is 90% complete
  - ▣ Parking lots and driveways about 65% complete
  - ▣ Weather is cooling so we can move our pours to later in the day
- Structural steel erection began early this month
  - ▣ About 40% complete

# Greens Prairie Elementary



- One of our latest Slab pours
- We got it in before the rains came last week

# Greens Prairie Elementary

- Concrete Masonry Unit (CMU) blocks being built around the perimeter of the gymnasium



# Greens Prairie Elementary



- This is some of the structural steel placed around the cafeteria area, adjacent to the gym.

# College Station High School



- ❑ Project is still in budget and still on schedule for completion in June 2012.
- ❑ Primary focus is still the concrete structural system, with several truck loads of hollow core floor planks being set and a few minor grade beam pours are still occurring
- ❑ Some hydronic chiller system piping has also commenced in the crawlspace under the southern wing of the building where the planks are being installed.
- ❑ Concrete paving continues in earnest
- ❑ Lime stabilization of the areas under the artificial turf area of the stadium and under the tennis courts is nearing completion.



# College Station High School

- This is a view from the top of the hollow core deck planks



# College Station High School



- This is a view from below the deck planks in the crawl space. You can see the chilled water piping that is hanging from the concrete beams, which will carry chilled water to the multiple air handling units throughout the building.

# College Station High School

- The structural system on the back section of the building is still making progress, despite some of the rains last week.



# A&M Consolidated High School



- We are beginning the planning process for renovations to Consol.
- Architects are meeting with administration and operations.
- Surveys of what we might like to see are being conducted.
- Our goal is to get a list of potential renovations and refine the list as we move through our other projects and hopefully realize savings.



Questions/Comments?