2007 Bond Package Update

August 17, 2009

Completed Projects

- Budgets Closed Out In green on the spreadsheet
 - Grounds Facility Relocation
 - CSMS Running Track
 - Athletic Complex
 - Other Renovations
- Completed Not Closed Out
 - Creek View everything is done, just have the retainage payment and a few others left to make

Completed Projects

- Completed Not Closed Out
 - Roofing Projects Oakwood, A&M Consolidated High School
 - Cypress Grove Roof
 - College Station Middle School Fine Arts
 - Awaiting Full CO, mid week
 - Cypress Grove Addition
 - Technology

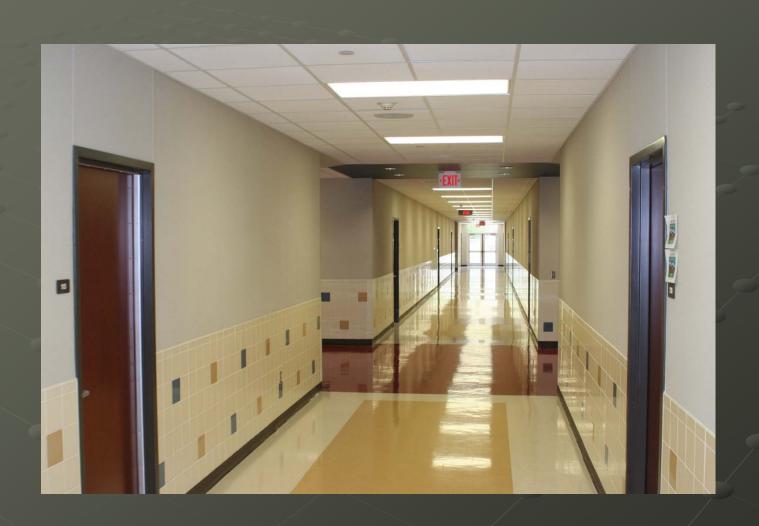
Other Projects

- These other projects are on the right side of the spreadsheet
 - Technology
 - Network redesign and upgrade
 - AV Projectors in classrooms
 - Land Acquisition
 - William D. Fitch/Rock Prairie
 - Greens Prairie Trail
 - Construction Department Costs
 - Bond Issue Costs
 - Contingency
 - \$3,271,932
 - Has not been touched



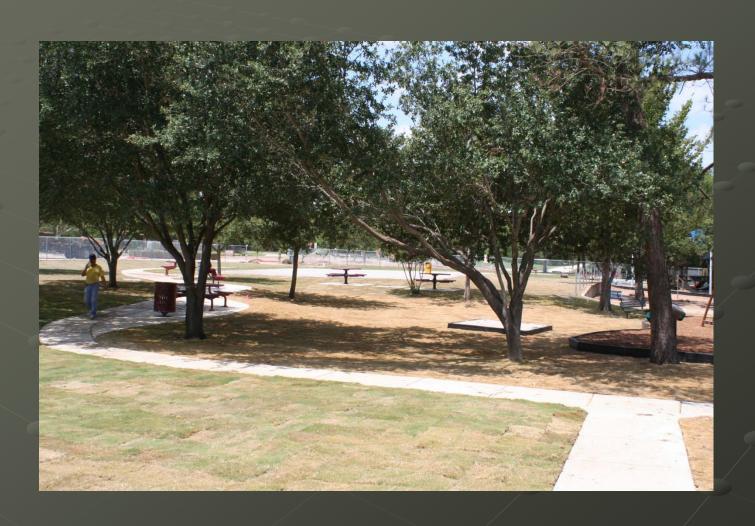




















Questions?