

2007 & 2009 BOND UPDATE

July 20, 2010

Budget Spreadsheets

- 2007 Bond Issue

- Closed Projects – Green Section

- Grounds Facility, CSMS Running Track, Athletic Complex, Creek View, College Hills, CATE Classrooms, CSMS Fine Arts Building, CG Classroom Addition/Roof, and AMCHS and OW Roofs

- A little more than \$7.5 Million has not been expended yet – Purple Section

- Completed but not Closed

- AMCMS Track

- Current Projects

- Security Vestibules, Capital Improvement Projects

- Upcoming Projects

- Oakwood and AMCMS Classroom Additions, Land Acquisition

Budget Spreadsheets – Cont.



- 2009 Bond Issue
 - ▣ Received funds 9/16/09
 - ▣ Most expenditures this first year have been for Architect Fees
 - ▣ Now seeing construction expenditures with all three projects coming out of the ground
 - ▣ 25 buses have been purchased
 - Still waiting on three, 84-passenger transit buses
 - ▣ Construction Department
 - Four full time and one part time employee

Support Services Center



Support Services Center



- Project is still under budget and on schedule to be completed by the end of July, 2010.
 - Transportation move is scheduled for the week of August 9th
- Special systems installations of bus wash, bus lift and fueling system are nearing completion.
- Landscaping installation is progressing very well, with 40% of new plant material installation complete.
 - Fine grading and hydro-seed of all remaining site is nearing completion

Support Services Center



- ❑ Paving installation only lacks the final tie-in to Rock Prairie Road to be complete.
- ❑ Security fencing installation is underway and is about 25% complete.
- ❑ Building interior is being painted, ceiling grids are being installed and finish work is underway throughout the building.

Transportation Center

- This is a view across the site looking at the main building from the Rock Prairie direction.



Transportation Center



- This is a view across the bus maintenance bays as insulation is nearing completion and paint is about 80% complete.

Transportation Center

- This is a view of the entry drive from Rock Prairie with trees, groundcover, and hydro-seed in place.



Transportation Center

- This is a view of the millwork installation in the Director's Office, which will double as a small conference room.



Security Vestibules

- Project is still within budget and on schedule for completion prior to start of school in August.
 - Move in dates have not been set yet
- Installation of hollow metal glazing systems is underway.
 - We struggled through a few delays for delivery by the manufacturing company
- Painting and ceiling grids are going in for several rooms in both schools.
- No major issues seem to be developing that could hurt the schedule at this point.

Security Vestibule - Rock Prairie



- This is the interior of one of the new first grade classrooms at Rock Prairie.
- You can see the new restroom in the corner and the painted walls and ceiling grids.

Security Vestibule - Oakwood

- This is a view from the interior of the new Principal's Office at Oakwood, looking out towards the new security vestibule.
- The new hollow metal glazing wall systems are being installed and prepped for paint.



Security Vestibule - Oakwood

- This is the new Choir office area on the south end of the Choir room at Oakwood.





Questions/Comments?