

2013 Bond Update

May 20, 2014

2013 Bond - "Other Projects"

• Deferred Maintenance	\$12,120,000
▫ South Knoll Gym AC	(\$133,465)
▫ Rock Prairie Chiller Coils	(\$68,400)
▫ Balance	\$11,918,135
• Land Acquisition	\$5,500,000
▫ French and CoCS	(\$3,344,017)
▫ Balance	\$2,155,983

2013 Bond - "Other Projects"

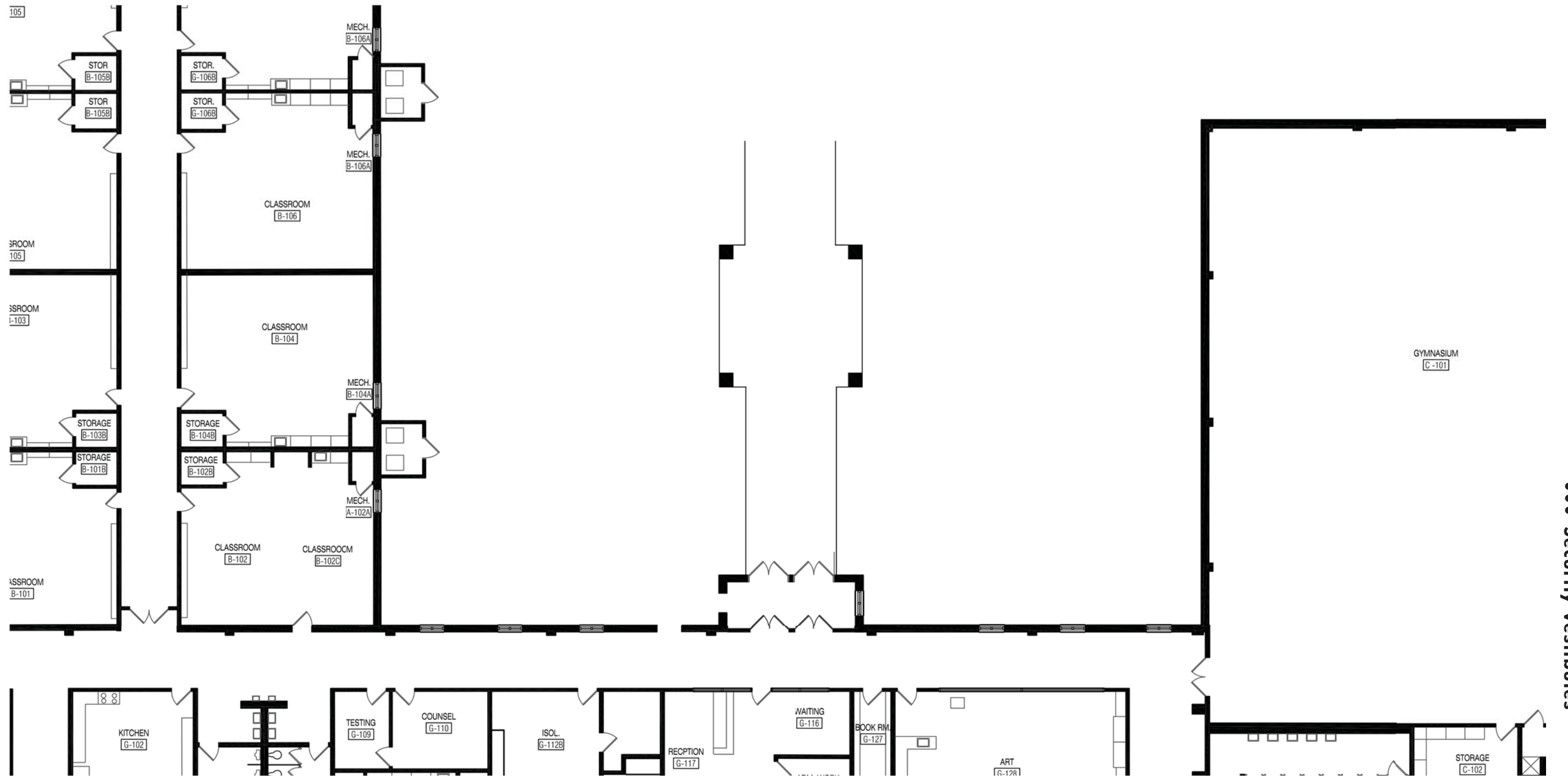
• Buses and Vehicles	\$3,000,000
▫ 30 Buses	(\$2,765,902)
▫ 2 Box Trucks	(\$153,142)
▫ GPS/Radios	(\$51,889)
▫ CATE Van	(\$25,713)
▫ Balance	\$5,158

2013 Bond - "Other Projects"

• Technology	\$8,107,593
▫ E-Finance Upgrade	(\$75,114)
▫ 1500 Dell Computers	(\$1,047,510)
▫ Security Cameras	(\$690,618)
▫ Mobile Tablets	(\$354,330)
▫ SAN Servers	(\$44,372)
▫ CATE Lab Computer Replace	(\$114,500)
▫ Public Address System	(\$1,385,773)
▫ Balance	\$4,395,376

Security Vestibules

- Design work concluded
- Guaranteed Maximum Price (GMP) approved at March 18th Board meeting
- Four vestibules should be done by school starting
- PCES will go into September



••• Security Vestibules

EXISTING ENTRY FLOOR PLAN



Pebble Creek Elementary - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Thursday, February 27, 2014



••• Security Vestibules

ENTRY RENOVATIONS FLOOR PLAN



Pebble Creek Elementary - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Thursday, February 27, 2014

New “Center for Alternative Learning”

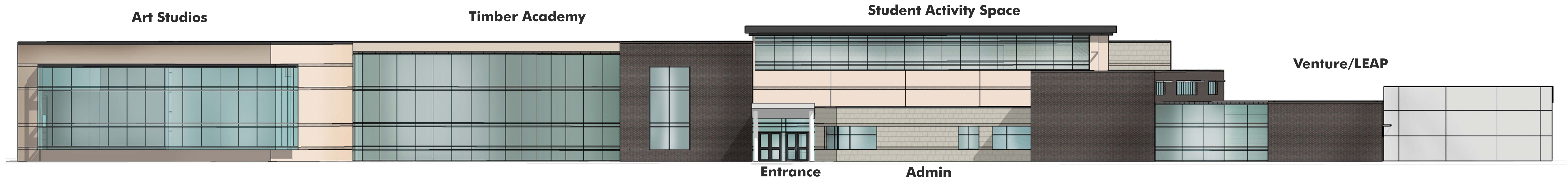
- **Purchased College Station Conference Center – March 25, 2014**
- **Design Development finishing**
- **Guaranteed Maximum Price (GMP) – July Board Meeting**



CENTER FOR ALTERNATIVE LEARNING

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

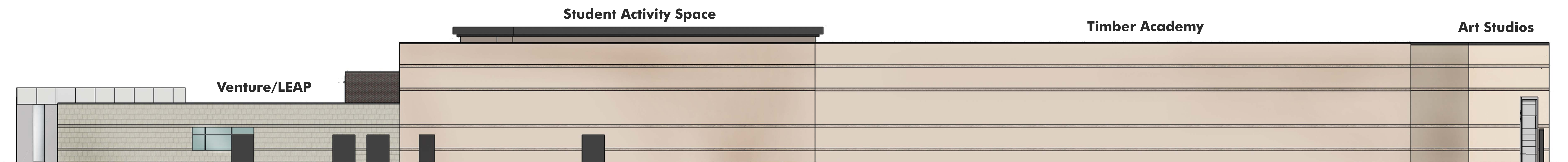
Thursday, May 08, 2014



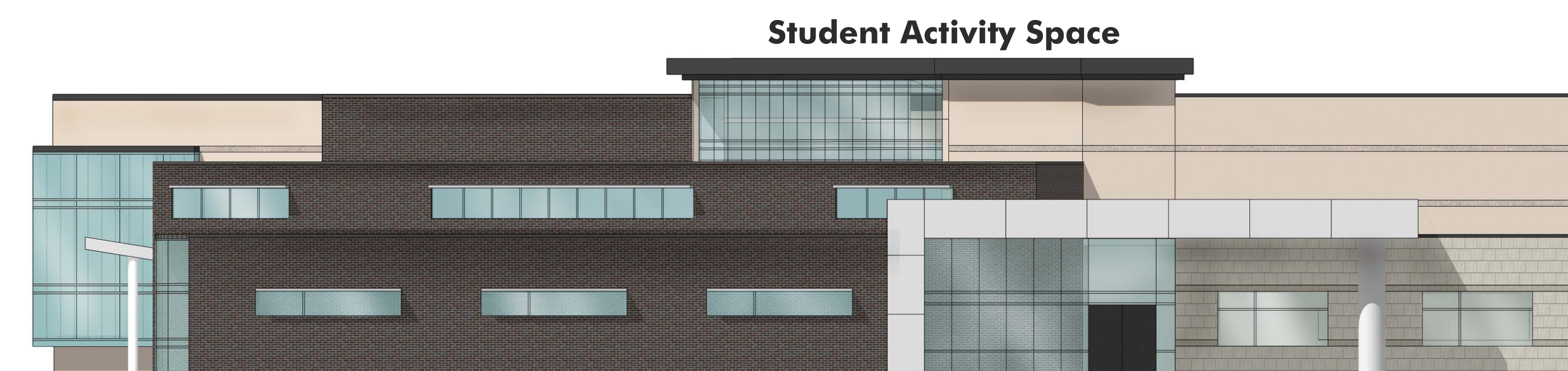
Elevation from George Bush Drive



Elevation From Anderson Street



Elevation From Oakwood Intermediate



Elevation From Timber Street

• • • **BUILDING ELEVATIONS**





••• Exterior Perspectives

Front Entrance



Center For Alternative Learning - Exterior Perspectives

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT



••• Exterior Perspectives

Venture/Leap Entrance



Center For Alternative Learning - Exterior Perspectives

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT



CENTER FOR ALTERNATIVE LEARNING

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT



● ● ● DESIGN DEVELOPMENT FLOOR PLAN





Questions/Comments?