

# 2013 Bond Update

February 18, 2014

# Bond Oversight

- **Bond-Construction Team**
  - Clark Ealy
  - Glynn Walker
  - Jon Hall
  - Debra Parks
  - Mark Pantel
- **Board Approval**
  - Construction Delivery Method
  - Selection of Architect and General Contractor
  - Any purchase of \$50,000 or greater

# Overall Bond Budget

- Sale of \$83.5 Million approved by Board on January 21, 2014
- Received funds today
- Overall budget allocated into various projects

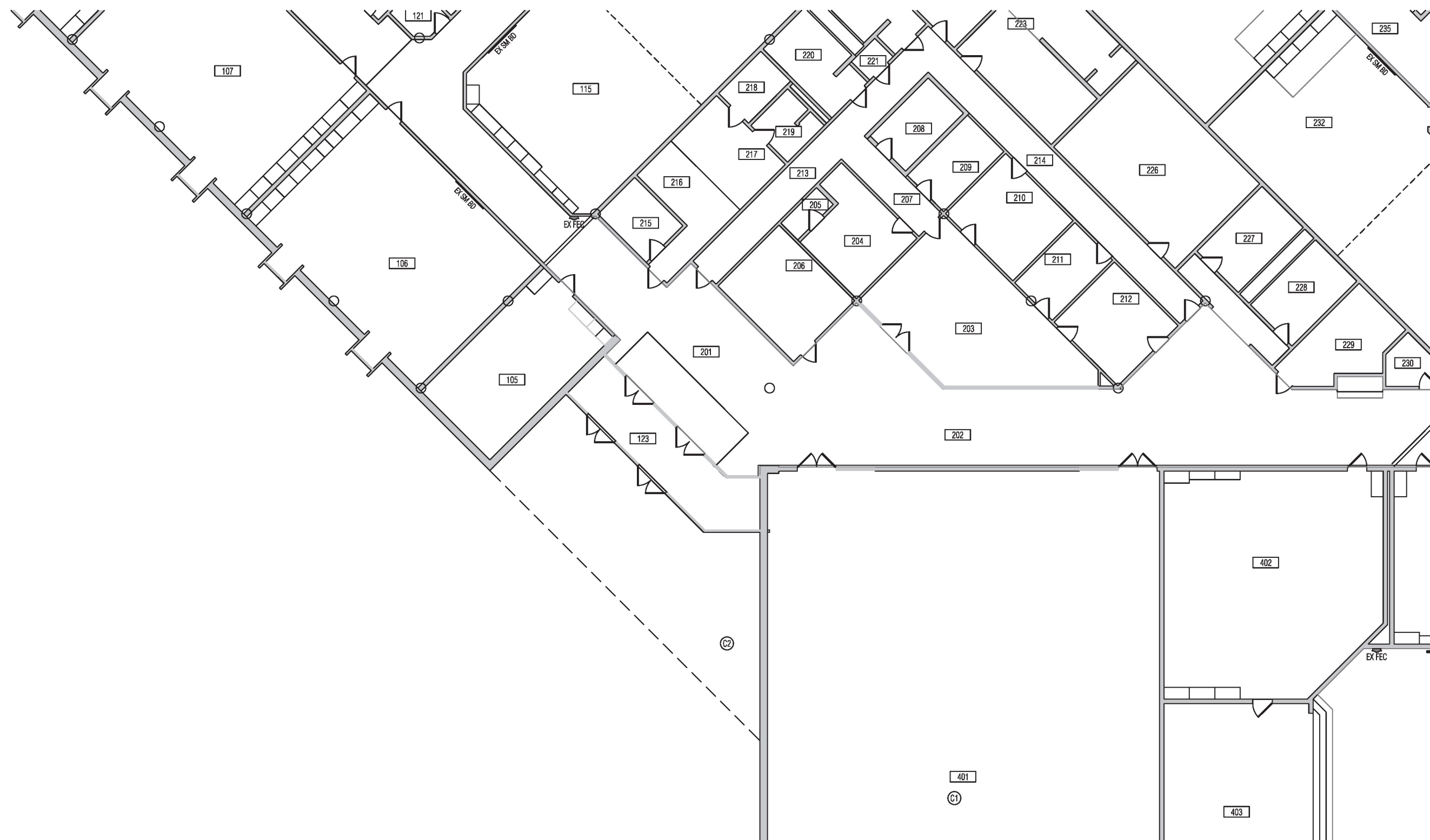
College Station ISD							
2013 Bond Program Summary - <b>Actual Expenditures</b>							
1/13/2014							
	<i>Ongoing Pro</i>						
Project #, Org, Subobject	A6		A7	A3	B1	A4	A8
					Purchasing		
	Security Vestibules		Elementary	AMCHS	Warehouse	Alt. Learning	Differed
<b>Fund: 6913</b>			#9	Improvements	Facility	Center	Maintenance
	Construction	Technology					
<b>Initial Project Budget</b>		<b>3,900,000</b>	<b>20,000,000</b>	<b>3,500,000</b>	<b>7,500,000</b>	<b>15,500,000</b>	<b>12,000,000</b>
Transfers between projects from initial budget versus board approved budget							
<b>Amount to be Approved by the Board</b>	<b>0</b>	<b>3,900,000</b>	<b>20,000,000</b>	<b>3,500,000</b>	<b>7,500,000</b>	<b>15,500,000</b>	<b>12,000,000</b>



Fund 6913						
jects						
CI	A9	55	(93)	TK	50	
Capital Improvements	Central Office Facility	Land Acquisition	Buses	Technology	Construction Department	Totals
	6,500,000	5,500,000	3,000,000	6,100,000	0	83,500,000
						0
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0	6,500,000	5,500,000	3,000,000	6,100,000	0	83,500,000

# Security Vestibules

- Design work concluded (4 campuses) moving to construction documents
  - Carrying an allowance right now for PCES
- Bid Day is Tuesday, 3/11/14
- Guaranteed Maximum Price (GMP) at March 18<sup>th</sup> Board meeting



**EXISTING ENTRY FLOOR PLAN**

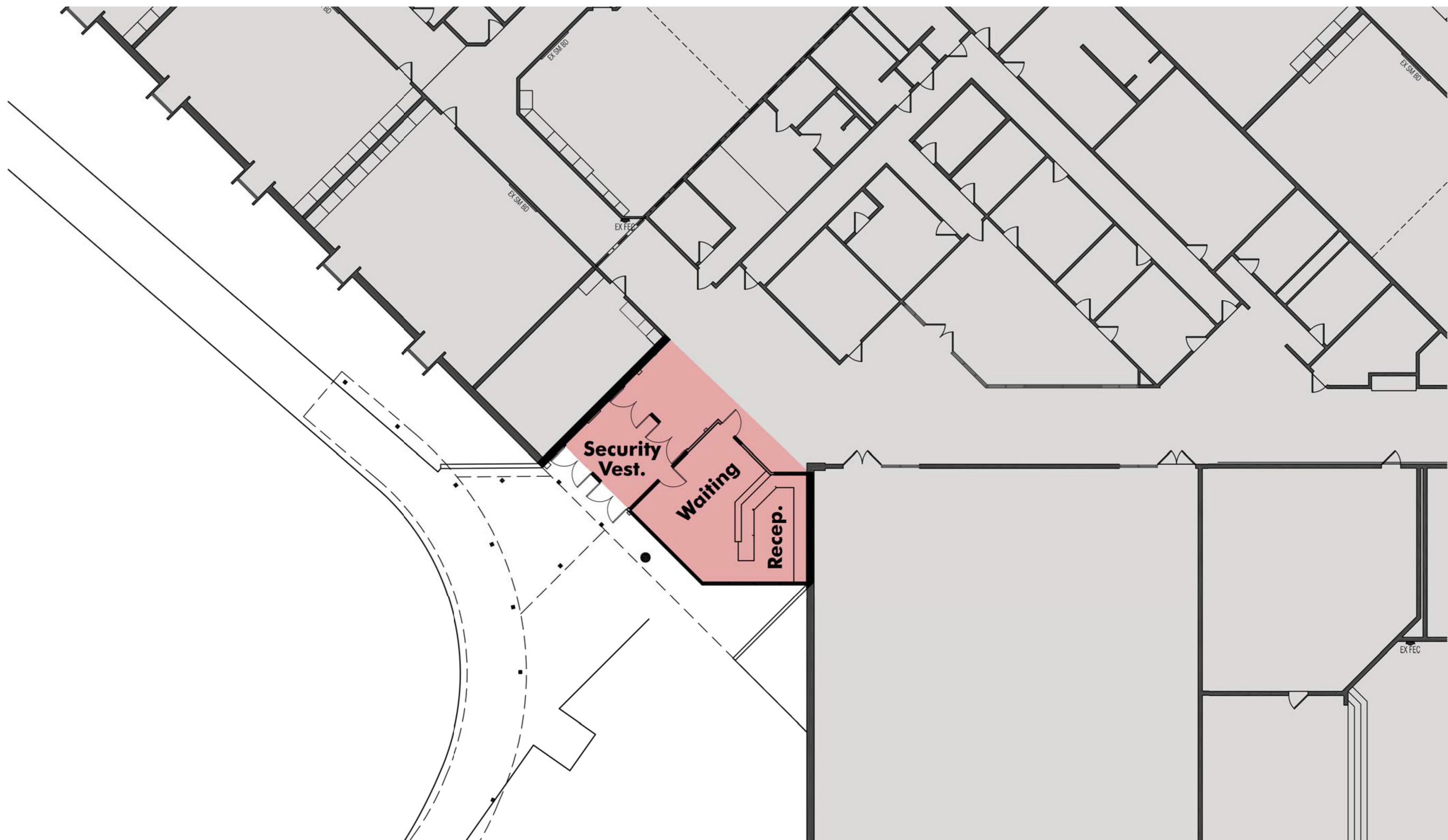
... Security Vestibules



# **Southwood Valley Elementary - Security Vestibule Addition**

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014



... Security Vestibules

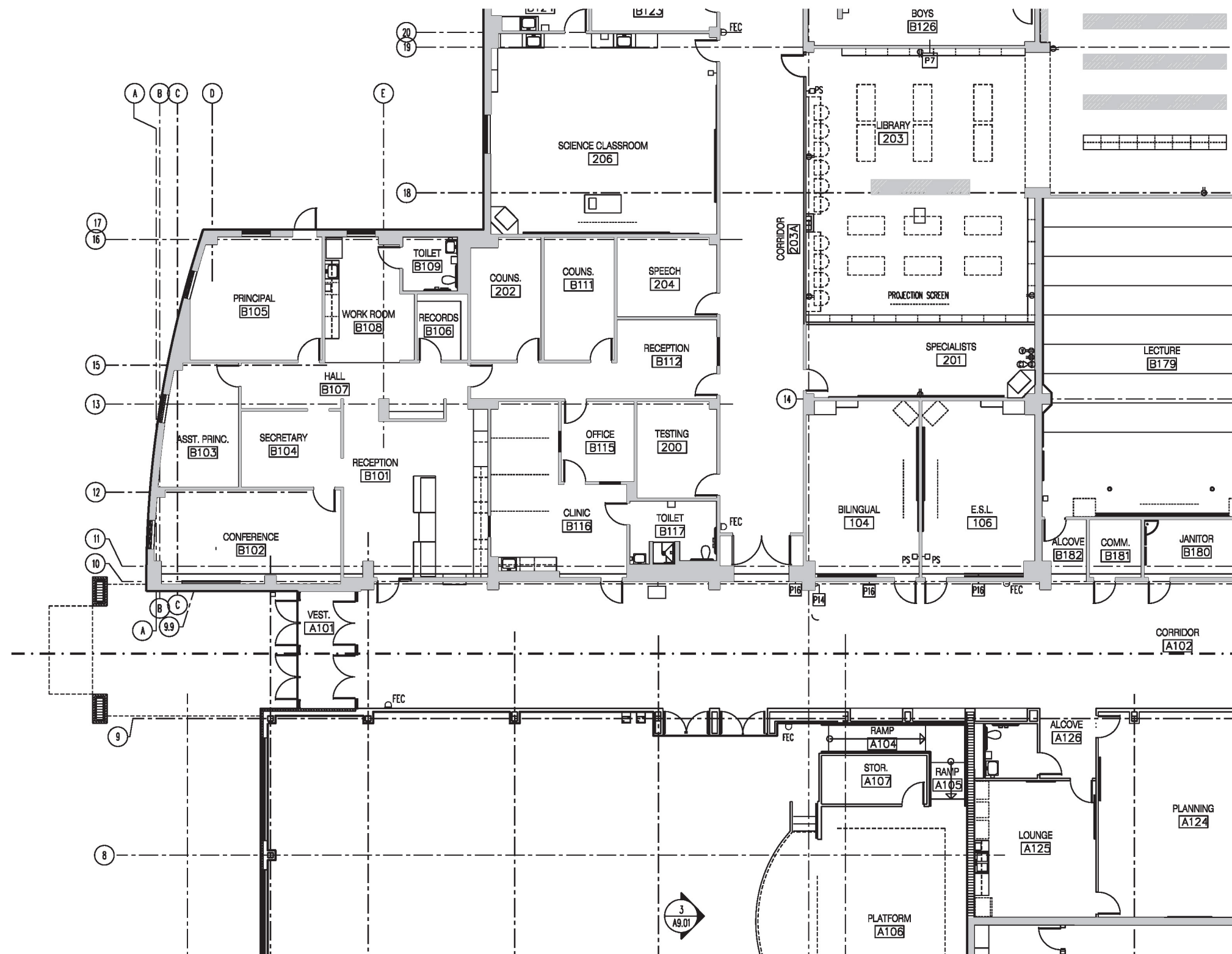
**ENTRY RENOVATIONS FLOOR PLAN**



**Southwood Valley Elementary - Security Vestibule Addition**

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014



EXISTING ENTRY FLOOR PLAN

... Security Vestibules



# Cypress Grove Intermediate School - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014





... Security Vestibules

**ENTRY RENOVATIONS FLOOR PLAN**



**Cypress Grove Intermediate School - Security Vestibule Addition**

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014



... Security Vestibules

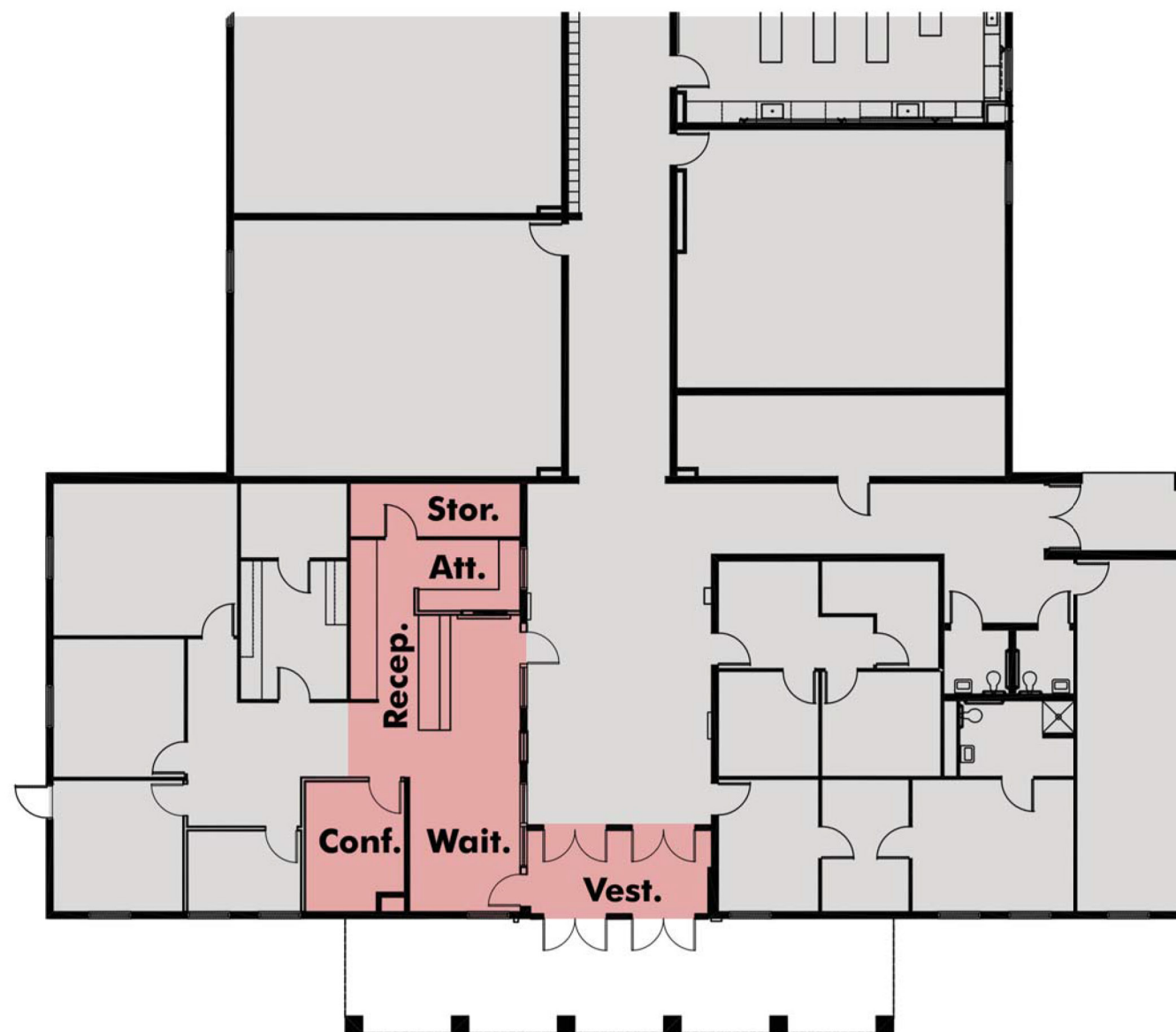
## EXISTING ENTRY FLOOR PLAN



### A&M Consolidated Middle School - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014



... Security Vestibules

**ENTRY RENOVATIONS FLOOR PLAN**



**A&M Consolidated Middle School - Security Vestibule Addition**

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014





... Security Vestibules

**EXISTING ENTRY FLOOR PLAN**



## College Station Middle School - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014



... Security Vestibules

## ENTRY RENOVATIONS FLOOR PLAN



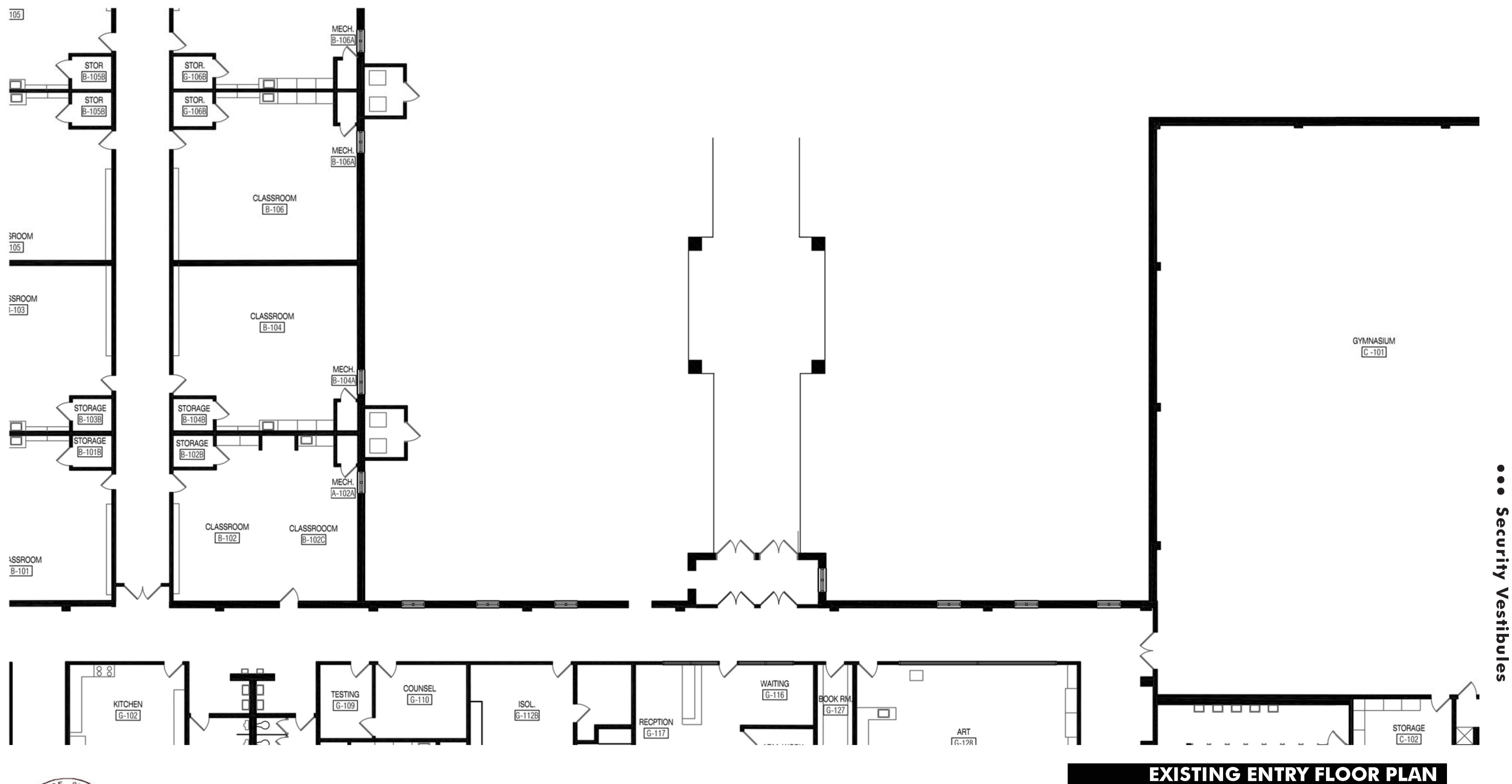
### College Station Middle School - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 18, 2014

# Security Vestibules

- Pebble Creek vestibule will be bid later this spring
  - Design is outside of current footprint
  - Different subs: structural concrete, structural steel, roofing, etc.
- Project will still take place in summer 2014
  - Looking to be 90-95 days of construction
  - Set to be complete by end of September

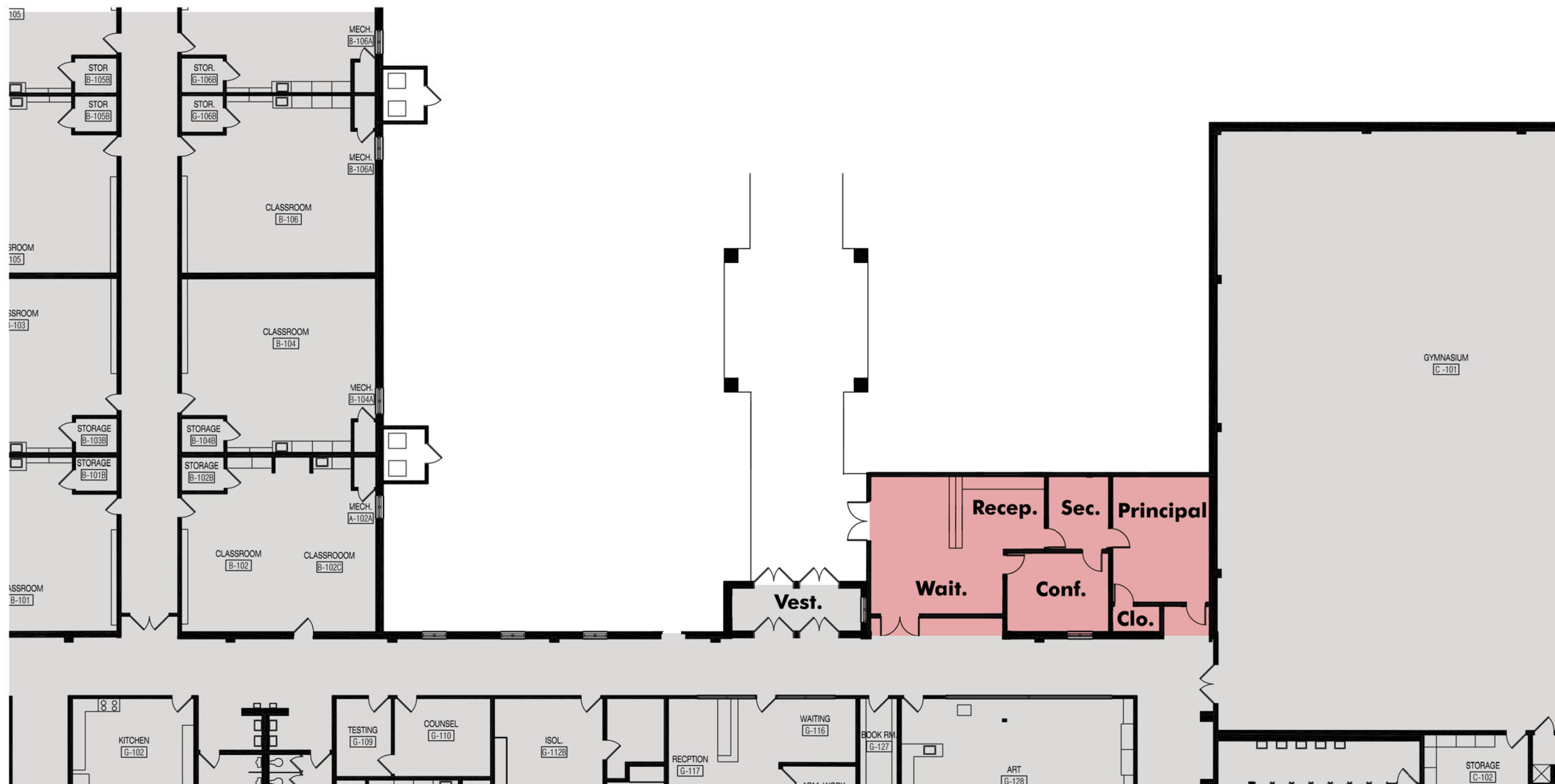


# Pebble Creek Elementary - Security Vestibule Addition

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Thursday, January 9, 2014





... Security Vestibules

**ENTRY RENOVATIONS FLOOR PLAN  
OPTION 'B'**



**Pebble Creek Elementary - Security Vestibule Addition**

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

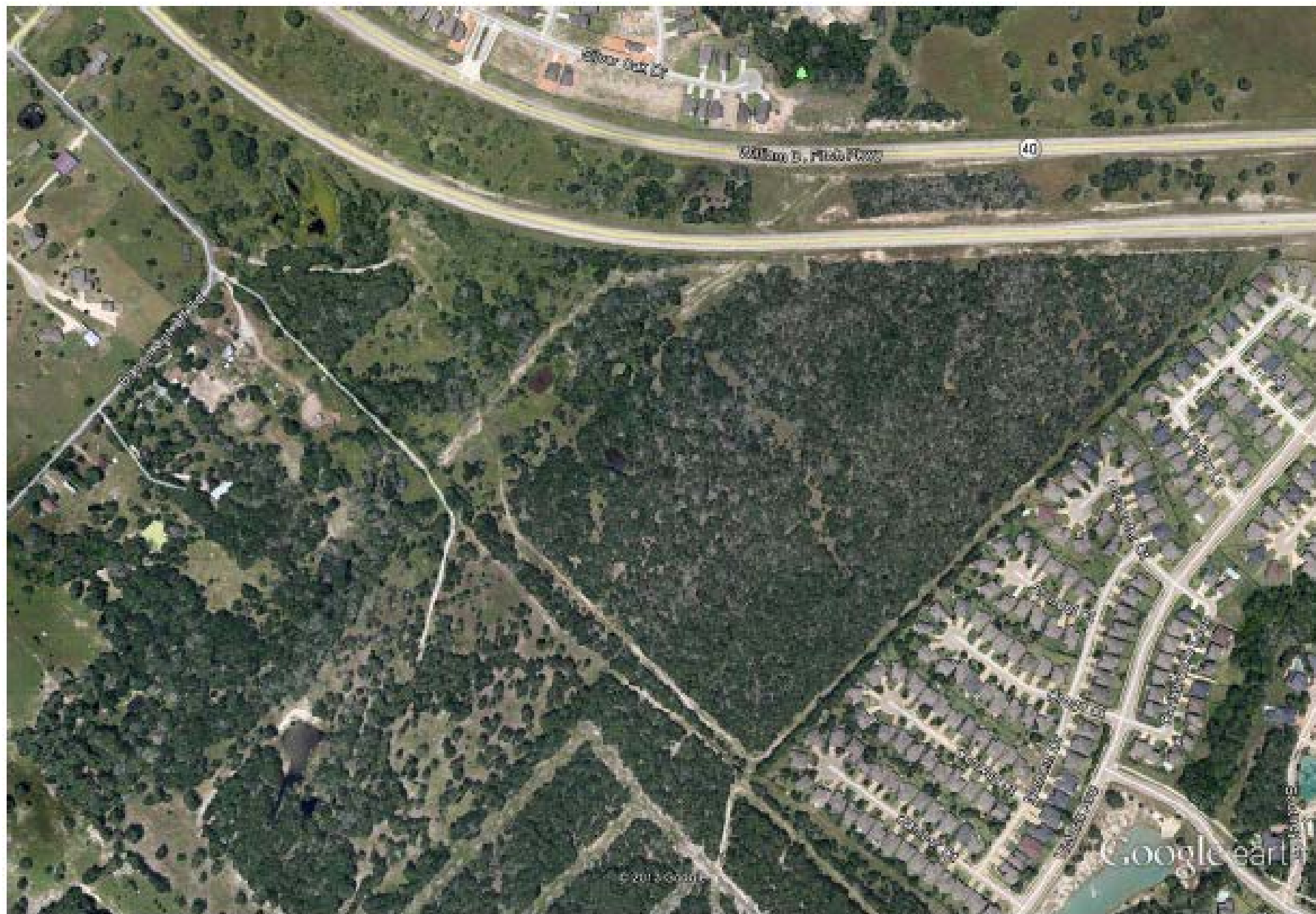
Thursday, January 16, 2014

# Elementary #9

- Joint Development Agreement with French and Philips
  - WS Philips Parkway construction
  - Construction and emergency access roads
  - Water line
- City of College Station
  - Traffic Impact Analysis (TIA)
  - Working with us on platting and other timing issues
  - Oversize participation
- Closing Date for property – Late this month

# Elementary #9

- Design Development (DD) 100% complete
- Schematic Design (SD) proceeding
  - Mechanical, electrical, technology, etc.
  - Drawings hit the street 3/5/14
- Bid Day is Thursday, 4/3/14
- Guaranteed Maximum Price (GMP) at April 15<sup>th</sup> Board meeting
- Name of campus announced – March Board Meeting
- Principal named – Targeting May







# ELEMENTARY SCHOOL #9

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

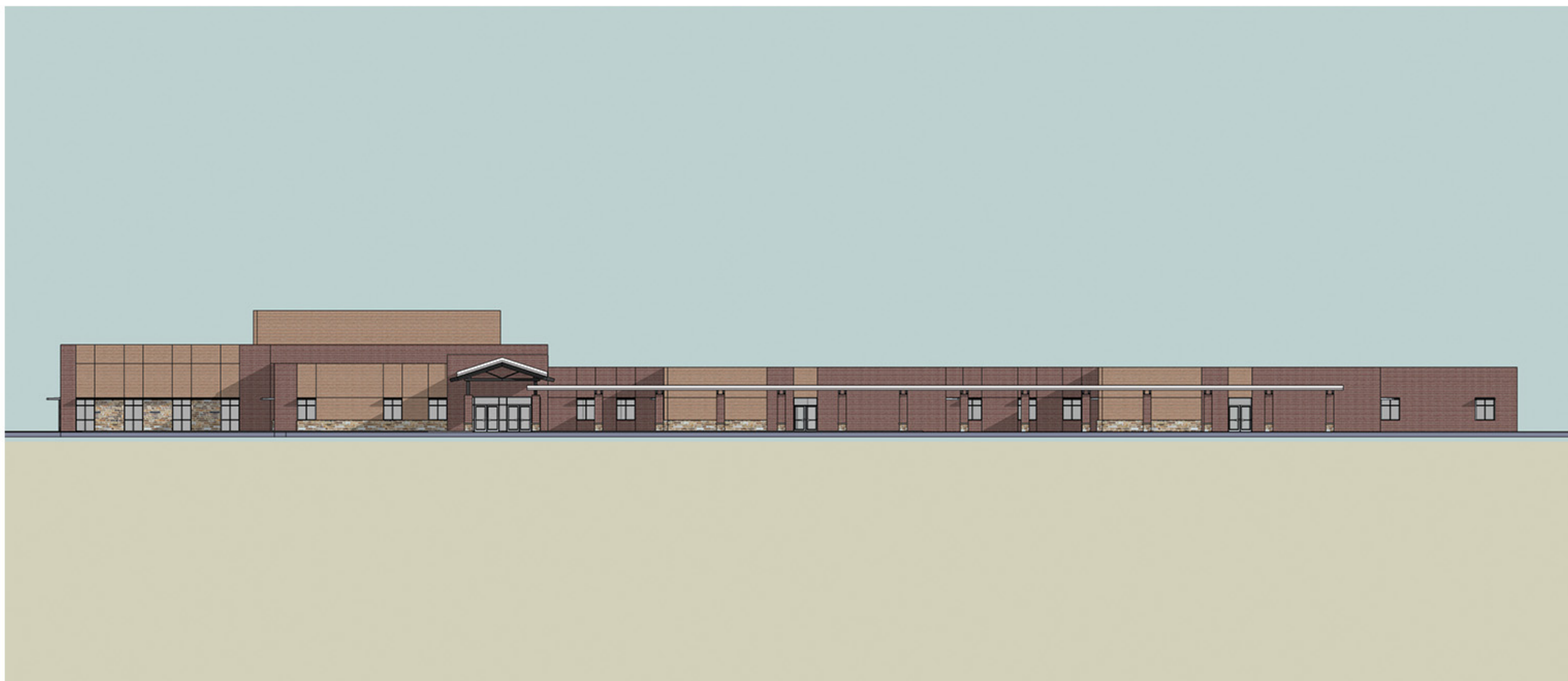






# ELEMENTARY SCHOOL #9

## COLLEGE STATION INDEPENDENT SCHOOL DISTRICT



... OPTION B











# New “Center for Alternative Learning”

- Projected closing – February 28<sup>th</sup>
- Design Development continuing
- Construction Drawings released 5/15/14
- Bid Day is Thursday, 6/5/14
- Guaranteed Maximum Price (GMP) June 17<sup>th</sup>  
Board meeting

# New “Center for Alternative Learning”

- **Three different processes for this project**
  - **Programming**
    - Arts & Humanities and Multidisciplinary Endorsements to start... can add others as facility evolves
    - Flexible use spaces
    - Technology
  - **Rebranding**
  - **Design**

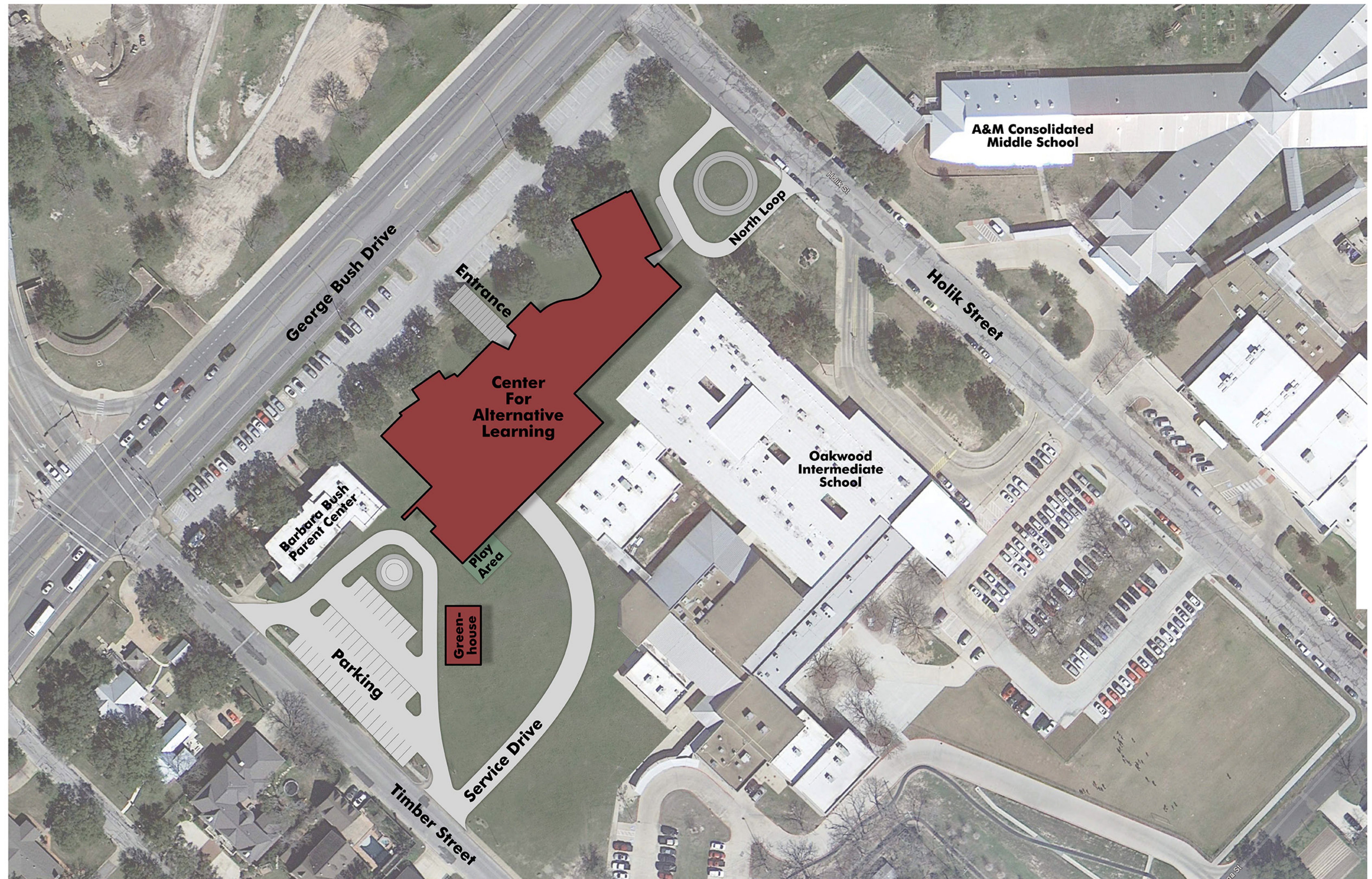




# CENTER FOR ALTERNATIVE LEARNING

## COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 11, 2014



• • • SITE PLAN





# CENTER FOR ALTERNATIVE LEARNING

## COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 11, 2014



1st Floor



2nd Floor

- Administration
- Academic
- Re-Group Rooms
- Collaboration Area
- Independent Living Suite
- Student Activity Area
- Computer Labs
- Art Studio
- Services (Mechanical, Electrical, Restrooms)
- Circulation







# CENTER FOR ALTERNATIVE LEARNING

## COLLEGE STATION INDEPENDENT SCHOOL DISTRICT

Tuesday, February 11, 2014



**North Side Perspective**



**South Side Perspective**



**Front Perspective**



**West Side Perspective**

• • • **CONCEPTUAL MASS MODEL**





Questions/Comments?