

Student Wellness and Success Funds

Board Presentation

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Alignment with the Strategic Plan:

Goal 2 - Nurture Flourishing Learners

Hudson City Schools prioritizes the health, safety, and wellbeing of all learners. A positive school climate helps everyone feel safe, engaged, supported, and connected, which is critical for student and staff success. People thrive in inclusive environments that are safe and foster positive relationships.

Alignment with the Strategic Plan:

Goal 5 - Uphold Operational Excellence

Hudson City Schools commits to dynamic decision-making, responsive leadership, and resourcefulness. Focusing on operational, cultural, philanthropic, and physical resources is necessary to allow people to work effectively, efficiently, and collaboratively. Stewardship ensures the greatest care in responsible and impactful management as well as deployment of assets.

What are Student Wellness and Success Funds?

Allocation of state funds that help support wraparound services for students

General Operating State Restricted Funds

Why are we doing this?

- ❑ Starting this school year, districts have a legal requirement to **develop a plan** for using the Student Wellness & Success Funds
- ❑ Legal requirement to collaborate with **both a community mental health or treatment provider** or local alcohol, drug addiction & mental health services (ADAMHS) board, and **another community partner** from an approved list
- ❑ These state funds help defer some of the costs of wraparound mental health and wellness services for students
- ❑ ODE provides fiscal guidance for allowable uses = Restricted State Funds

Approved Community Partners

Board of Alcohol, Drug Addiction, and Mental Health Services

Educational Service Centers

County Board of Developmental Disabilities

Community-based mental health treatment provider

Board of health of a city or general health district

County Department of Job or Family Services

Any nonprofit organization with experience in serving children

Public hospital agency

Allowable Uses

Mental health services

Physical health services

Culturally appropriate prevention services

Homeless youth services

Child welfare-involved youth services

Community liaisons and programming

Family engagement activities

Before and after school programming

Districts must use **at least 50%** of SWSF for mental health services or physical health care services or a combination of both.



Total District Allocation:

FY 24 = \$282,294.33

It's a proportionate share of the General Fund that is designated for this purpose

Allocation of funds for 23-24

75% of the funds are
being spent on direct
mental health
services for students

- ✓ Clinical Counseling Services
from Child Guidance & Family
Solutions
\$196,194.96
- ✓ Clinical Counseling Services
from Minority Behavioral Group
\$38,474.37
- ✓ Panorama Surveys
\$16,625
- ✓ Contracted School Psychologist
Services from SCESC
\$31,000

Plan Development for SWSF

Describe the use of funds

Name and describe coordination with community partners

Describe anticipated impact of utilization of funds

Current Community Partnerships for our Plan

Community Mental Health Provider - Child Guidance &
Family Solutions

Community Mental Health Provider - Minority Behavioral
Health group

Additional Community Partnerships

Summit County Educational
Service Center

Akron Children's Hospital

Summit County Board of
Developmental Disabilities

Summit County Public Health

County Department of Job &
Family Services (Preschool)

Required Reporting

- Develop a collaborative plan
- Present to the BOE
- Post the plan on our website
- Spend all of the funds by the end of the following school year (FY25)
- Report to the state annually on the use of funds

Questions?