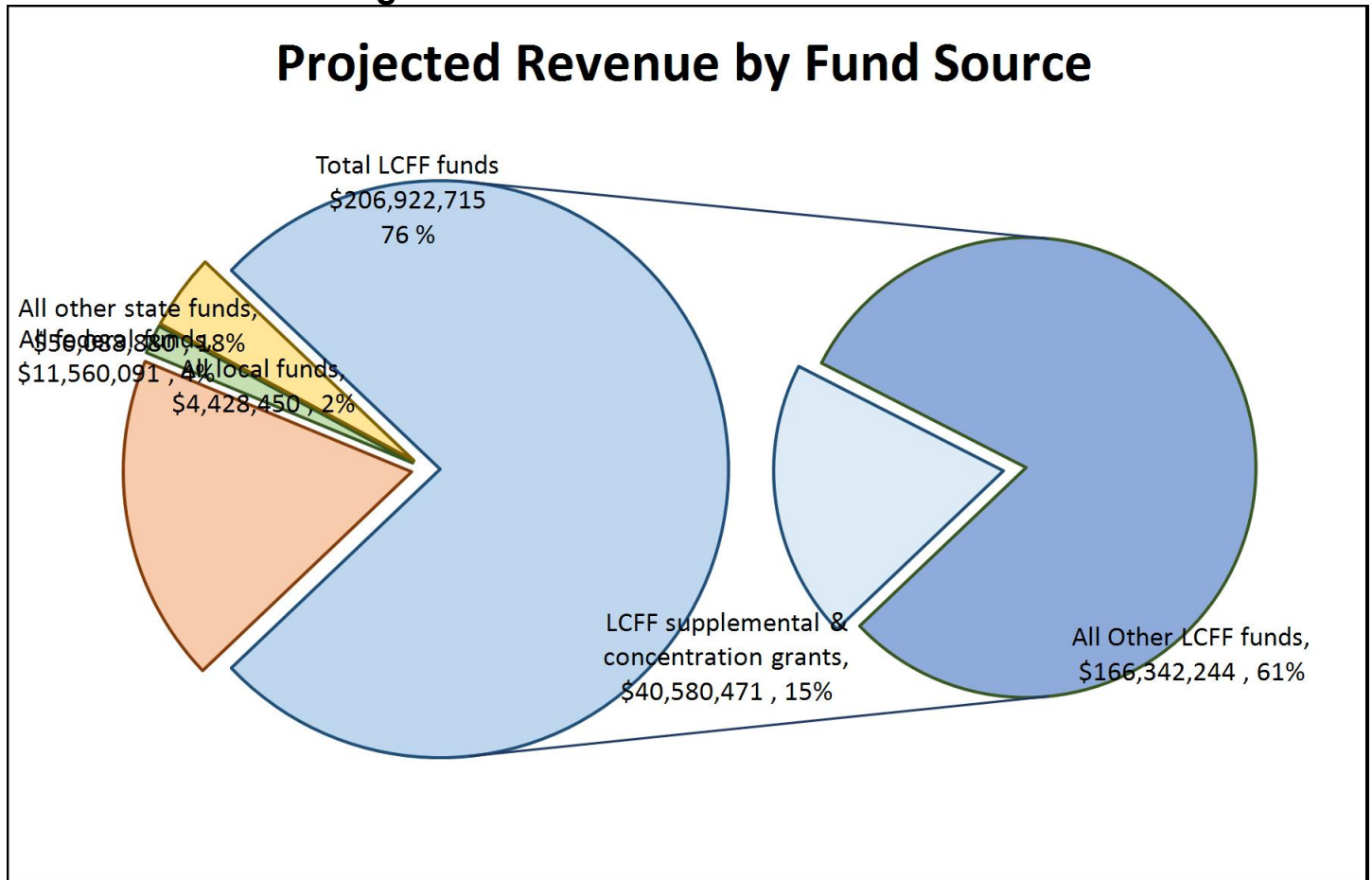


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Norwalk-La Mirada Unified School District
CDS Code: 1964840
School Year: 2024-25
LEA contact information:
John M. Lopez, Ed. D.
Superintendent
Jmlopez@nlmusd.k12.ca.us
562-210-2013

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

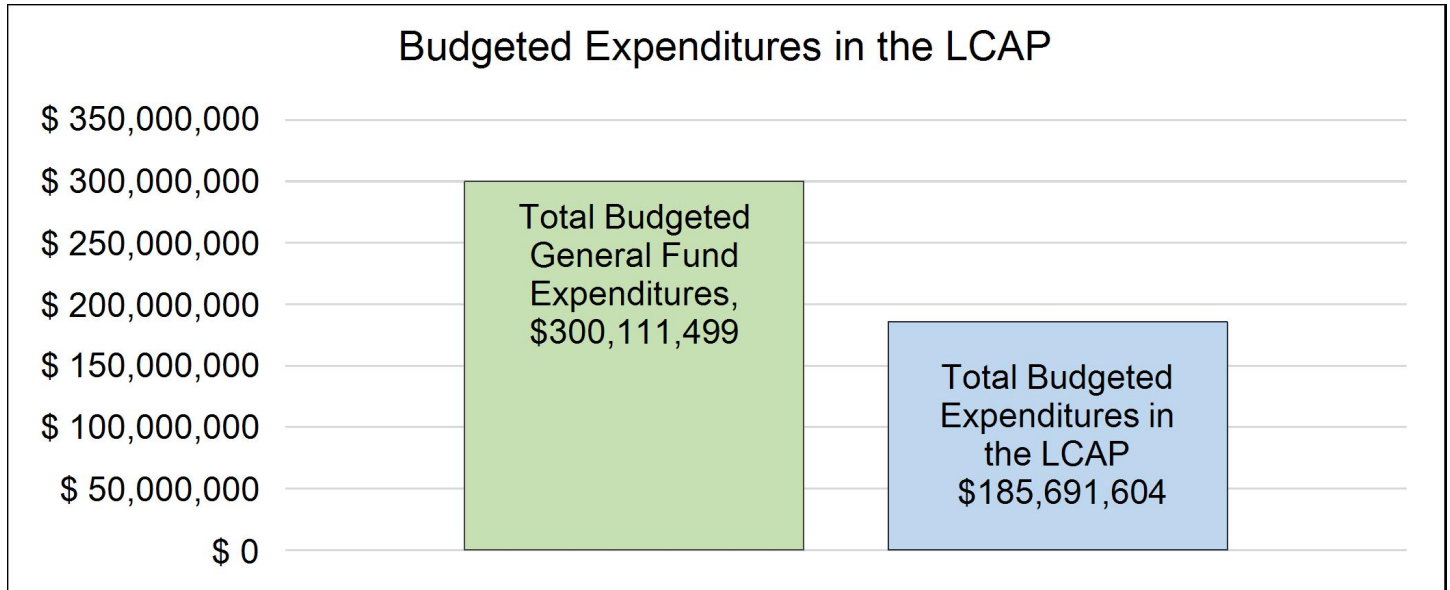


This chart shows the total general purpose revenue Norwalk-La Mirada Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Norwalk-La Mirada Unified School District is \$273,000,136, of which \$206,922,715 is Local Control Funding Formula (LCFF), \$50,088,880 is other state funds, \$4,428,450 is local funds, and \$11,560,091 is federal funds. Of the \$206,922,715 in LCFF Funds, \$40,580,471 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Norwalk-La Mirada Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Norwalk-La Mirada Unified School District plans to spend \$300,111,499 for the 2024-25 school year. Of that amount, \$185,691,604 is tied to actions/services in the LCAP and \$114,419,895 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

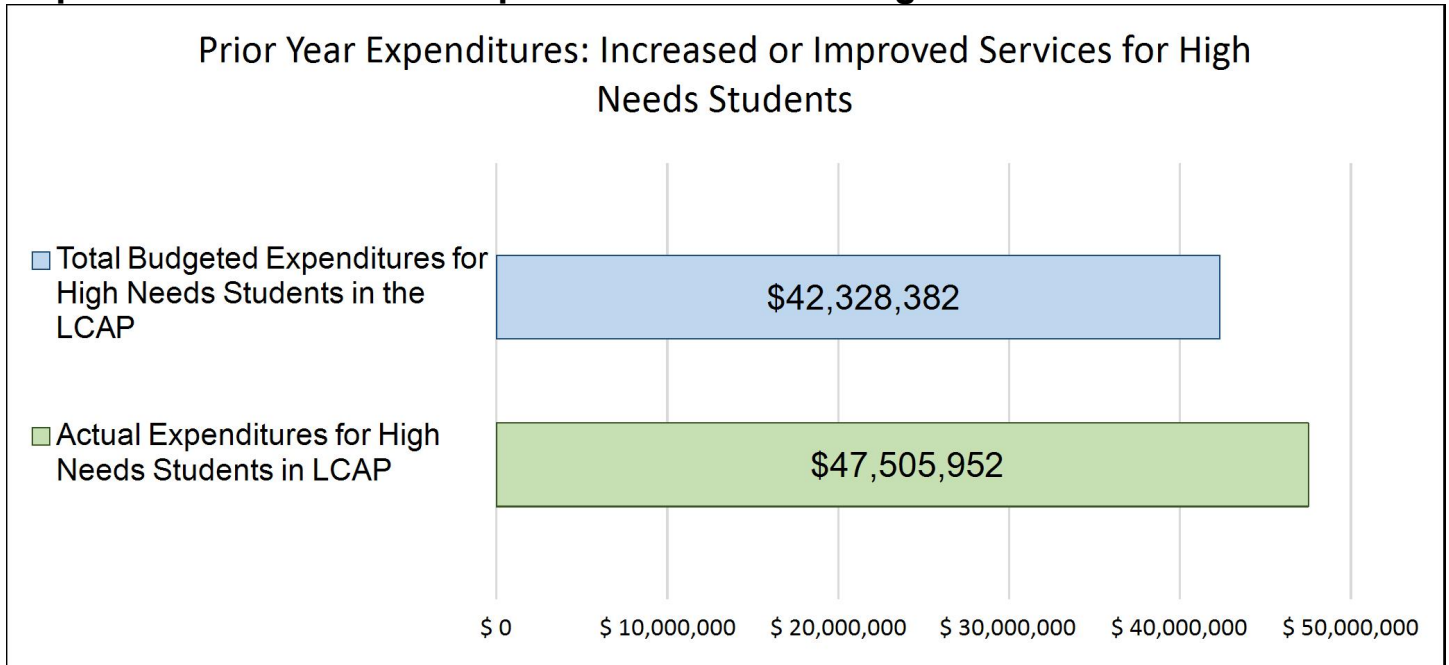
Certificated and classified salary and benefits, materials and supplies, and services and other operating costs. These expenditures include instructional, supervision, administration, counseling, health services, special education, transportation, general administration, maintenance and operations.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Norwalk-La Mirada Unified School District is projecting it will receive \$40,580,471 based on the enrollment of foster youth, English learner, and low-income students. Norwalk-La Mirada Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Norwalk-La Mirada Unified School District plans to spend \$40,580,471 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Norwalk-La Mirada Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Norwalk-La Mirada Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Norwalk-La Mirada Unified School District's LCAP budgeted \$42,328,382 for planned actions to increase or improve services for high needs students. Norwalk-La Mirada Unified School District actually spent \$47,505,952 for actions to increase or improve services for high needs students in 2023-24.