

STATE COLLEGE AREA SCHOOL DISTRICT

PROPOSED HIGH SCHOOL PROJECTS

PRELIMINARY DETAILED BUDGETS

28-Feb Revised

Option	Basic Description	Location	Building Area		Building & Site	Soft Cost	Subtotal	Preliminary Cost Range	
A	New 9-10	Westerly South	262,000	SF	\$52.1 M	\$10.4 M	\$62.5 M		
	New 11-12	Westerly North	327,000	SF	\$64.1 M	\$12.8 M	\$76.9 M	Total Range for Option A	
			589,000	SF			\$139.4 M	\$135.8 M	\$142.8 M
B	Add/Renov 9-10	Westerly South	263,000	SF	\$45.6 M	\$9 M	\$54.6 M		
	Add/Renov 11-12	Westerly North	286,000	SF	\$50.3 M	\$10 M	\$60.3 M	Total Range for Option B	
			549,000	SF			\$114.9 M	\$112.2 M	\$118 M
C	Renov ONLY 9-10	Westerly South	177,400	SF	\$23.9 M	\$4.8 M	\$28.7 M		
	Renov ONLY 11-12	Westerly North	247,000	SF	\$31.7 M	\$6.3 M	\$38 M	Total Range for Option C	
			424,400	SF			\$66.7 M	\$65 M	\$68.2 M
D1	New 9-12	Westerly South	495,000	SF	\$98.3 M	\$19.5 M	\$117.8 M		
			0	SF				Total Range for Option D1	
		495,000	SF			\$117.8 M	\$115 M	\$121 M	

NOTE

A - D1	Excludes Off Site Land Purchase and Site Construction Cost to accommodate Athletic Fields		
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D2	Add/Renov 9-12 Partial Renov North	Westerly South Westerly North	465,000	SF	\$80.3 M	\$16 M	\$96.3 M	Total Range for Option D2	
			90,000	SF	\$15 M	\$3 M	\$18 M		
			555,000	SF			\$114.3 M	\$111.5 M	\$117 M
D3	New 9-12 Partial Renov North	Westerly South Westerly North	460,000	SF	\$88.8 M	\$17.6 M	\$106.4 M	Total Range for Option D3	
			90,000	SF	\$15 M	\$3 M	\$18 M		
			550,000	SF			\$124.4 M	\$121.3 M	\$127.6 M
E1	New 9-12	New Site	495,000	SF	\$104.3 M	\$19.7 M	\$124 M	(incl. \$4.25M Site Acquisition)	
			206	SF				Total Range for Option E1	
			495,206	SF			\$124 M	\$121 M	\$127 M

E1	Considers Appraised Value of Westerly Site		\$115 M	\$121 M
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F	New 9-12 New 9-12	Westerly South New Site	306,250	SF	\$60.3 M	\$14 M	\$74.3 M	(incl. \$2.5M Site Acquisition)	
			322,570	SF	\$69.8 M	\$15.7 M	\$83.5 M		
			628,820	SF			\$157.8 M	\$153.9 M	\$161.8 M

NOTE

D2-D3	Excludes Off Site Land Purchase/Site Construction Cost to accommodate Athletic Fields			
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