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info@scasd.org — 814.231.1042

To: Board of Directors
From: Robert O'Donnell, Randy Brown and Donna Watson
Subject: Memorial Field bid acceptance
Date: March 22, 2019

V-A

Recommendation

To accept base bid award for a total of \$11,656,900, rejecting both alternates, for the Memorial Field Project to the following contractors in the respective amounts:

- Leonard S. Fiore, general contractor, \$9,284,000.00
- Silvertip, Inc., plumbing and fire prevention, \$896,000.00
- Silvertip, Inc., HVAC, \$579,600.00
- Bob Biter Electric, electric, \$897,300.00

This recommendation implements the short calendar allowing the project to commence in May 2019 with completion scheduled for August 2020. By accepting this recommendation, the long calendar would be rejected.

Additionally, there has been discussion related to a hybrid calendar which would allow for approximately three weeks of competitions to occur at Memorial Field during October 2019. This calendar should still allow for completion in August 2020. If this calendar option would be implemented, the district would schedule away games through September during the 2020 season in order to allow for potential completion delay. In order to enact the hybrid calendar, the Board would need to approve a change order for the additional costs related to this option. Action is not required at this time, but would be necessary before the end of April 2019. The action would be to authorize administration and contractors to prepare a detailed plan; the action on the actual changes orders would not likely happen until late summer or early fall. Value Engineering options will continued to be considered as the project commences, which will be presented to the Board as change order deducts as appropriate.

Alternate Calendar - Future Potential Action Item

A motion to authorize the administration to work with contractors on a detailed plan for the project to enable athletic competitions to occur in October 2019 at Memorial Field.

Alternate Site Costs

Regardless of the decision related to the hybrid calendar, there are project costs aside from the field turf installation already approved, which are required at North Field. As reviewed at the previous board work session:

Project Costs Required for North Field Use

| | |
|---|-----------|
| Press Box | \$145,000 |
| Relocation of 500 seats from Memorial Field | 80,000 |
| Scoreboard | 40,000 |
| Goal Posts | 30,000 |
| Subtotal | \$295,000 |

The required costs will be a separate future action item for Board consideration.

There are project costs required for using the North Field for Varsity Football as a temporary site under either the short or hybrid schedule. These costs include:

| | |
|-------------------------------|-----------|
| Towable Bleachers (900 seats) | \$160,000 |
|-------------------------------|-----------|

Project Cost Summary

| | |
|--------------------------------|---------------------|
| Base Bid | \$11,656,900 |
| Soft Costs | 2,505,585 |
| North Temporary | 160,000 |
| Memorial Field - Hybrid | 165,000 |
| | |
| Total w/out hybrid | \$14,322,485 |
| Total w/ hybrid | \$14,487,487 |

Alternate site costs, North required, North temporary, or Memorial Field hybrid schedule will be presented for approval in April 2019 in order to accommodate project completion prior to the fall athletic competition season.

Memorial Field Renovation Summary

Renovations at Memorial Field have occurred several times since the project was first completed. We would like to provide a summary of the district incurred costs over the last 15 years.

- 2003 Artificial turf installation and site work \$ 388,220 *
- 2003 Light replacement \$ 241,000
- 2007 East bleacher repairs \$ 105,405
- 2009 West bleacher demolition and repairs \$ 15,800
- 2013
 - West bleacher project \$2,347,087
 - Artificial surface replacement \$ 519,770
 - Temporary bleachers \$ 62,374

*This includes district incurred costs only. The organization SHFAST also contributed significant funding for the field turf.