

Deer Valley Unified School District Budget Committee

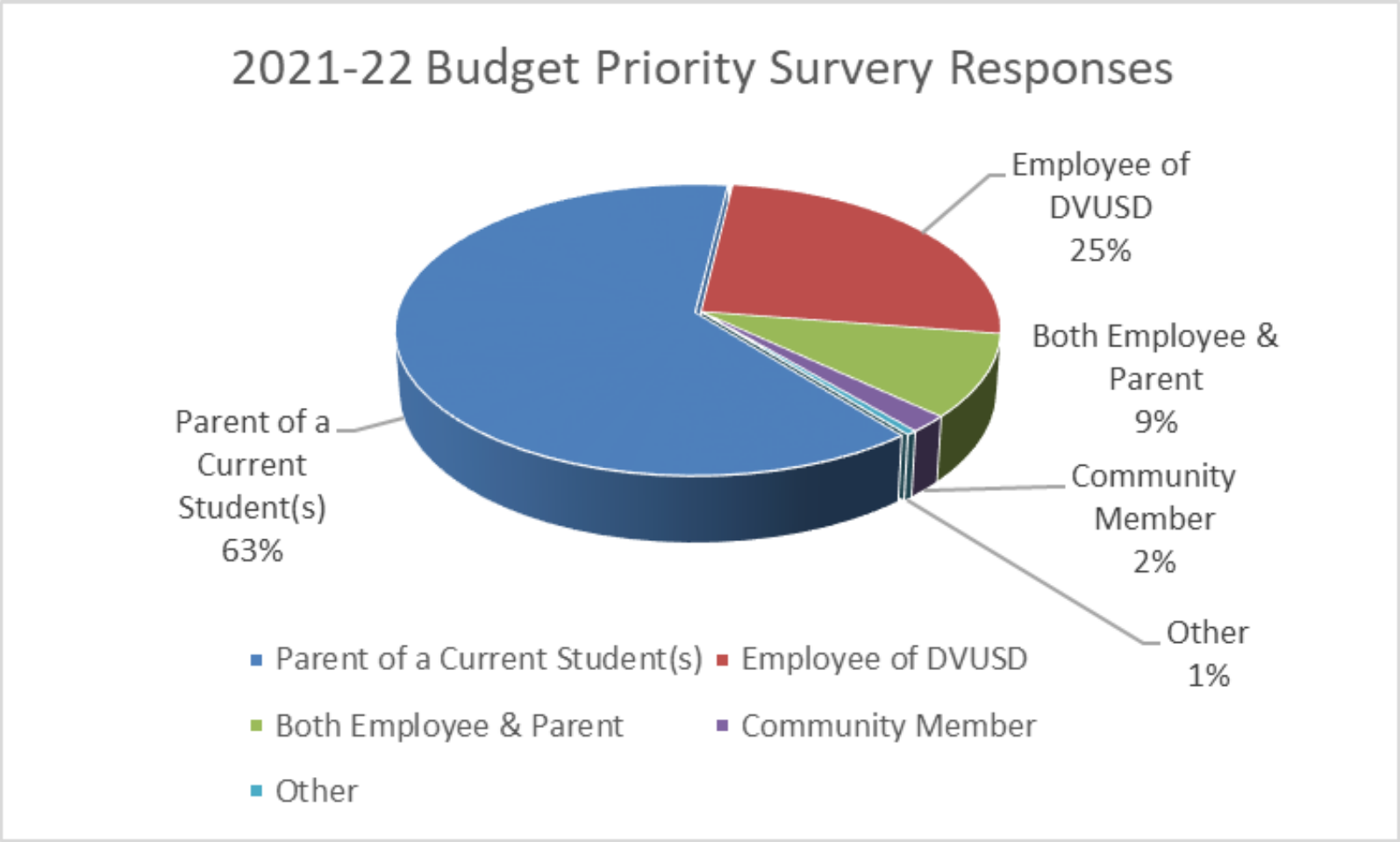
Development of Budget Committee Recommendation

February 3, 2021

Agenda

- Review Previous Meetings
 - School Finance 101
 - DVUSD Financial Overview
 - Development of Budget Priorities for Stakeholder Electronic Survey
- Committee Charge
 - This committee of various stakeholders will develop a recommendation of the budget priorities for the 2021-22 fiscal year.
- Review of Survey Data
- Development of Board Recommendation
 - Majority Rules (with dissenting opinion/minority report option)

Review of Survey Data



Stakeholder Group	Response:
Parent of a Current Student(s)	2761
Employee of DVUSD	1122
Both Employee & Parent	410
Community Member	85
Other	22
Total	4400

DVUSD 2021-22 Budget Priority Forced Ranking Results

Stakeholder	Increase the staff to student ratio	Salary increases for teachers	Salary increases for all employees.	Provide additional academic supports for students	Provide special program offerings for students	Increase counseling support for students	Increase Social Emotional Learning/Supports for students	Safety/Student Safety	Special Education Supports
Average (All Stakeholders)	2.81	2.61	2.79	3.14	3.13	3.32	3.35	2.94	3.17
1	645	841	742	433	383	213	241	635	267
2	744	546	625	556	428	363	326	456	356
3	685	363	461	684	446	480	427	502	352
4	603	366	463	649	464	502	465	507	381
5	428	434	522	591	509	466	517	527	406
Top 5 Priority	3105	2550	2813	2913	2230	2024	1976	2627	1762
Blank	1288	1844	1583	1485	2164	2371	2418	1769	2630
Percent #1	15%	19%	17%	10%	9%	5%	5%	14%	6%
Percent in top 5	71%	58%	64%	66%	51%	46%	45%	60%	40%

Highest Ranked Responses:

1. Salary increase for teachers
2. Salary increase for all employees
3. Increase the staff to student ratio
4. Safety/Student Safety

Lowest Ranked Responses:

1. Increase social emotional learning for students
2. Increase counseling support for students
3. Special education supports
4. *Provide additional academic supports for students*

DVUSD 2021-22 Budget Priority Forced Ranking Results by Group

Stakeholder	Increase the staff to student ratio	Salary increases for teachers	Salary increases for all employees.	Provide additional academic supports for students	Provide special program offerings for students	Increase counseling support for students	Increase Social Emotional Learning/Supports for students	Safety/Student Safety	Special Education Supports
Parent of a Current Student(s)	2.78	2.72	3.14	3.00	3.04	3.34	3.27	2.85	3.14
Employee of DVUSD	2.87	2.38	2.38	3.49	3.42	3.31	3.55	3.14	3.17
Both Employee & Parent	2.91	2.47	2.42	3.34	3.30	3.18	3.46	3.15	3.32
Community Member	2.83	2.49	2.79	3.00	3.10	3.35	3.06	3.23	3.31
Other	2.91	2.82	2.40	2.93	3.78	3.86	3.14	2.15	3.33

Observations

1. Salary increases for teachers is popular with all groups, and so is salary increases for all employees with the exception of parents
2. Increasing the staff to student ratio is popular with all groups
3. Parents rank safety as more important than nearly all other groups

DVUSD 2021-22 Budget Priority Forced Ranking Results by #1 Count

Stakeholder	Increase the staff to student ratio	Salary increases for teachers	Salary increases for all employees.	Provide additional academic supports for students	Provide special program offerings for students	Increase counseling support for students	Increase Social Emotional Learning/Supports for students	Safety/Student Safety	Special Education Supports
Parent of a Current Student(s)	462	430	239	343	296	136	174	505	176
Employee of DVUSD	120	296	358	53	53	51	41	86	64
Both Employee & Parent	49	91	129	28	24	21	16	29	23
Community Member	12	20	9	8	10	5	7	10	4
Other	2	4	7	1	0	0	3	5	0

DVUSD 2021-22 Budget Priority Forced Ranking Results by Top 5

Stakeholder	Increase the staff to student ratio	Salary increases for teachers	Salary increases for all employees.	Provide additional academic supports for students	Provide special program offerings for students	Increase counseling support for students	Increase Social Emotional Learning/Supports for students	Safety/Student Safety	Special Education Supports
Parent of a Current Student(s)	1948	1618	1452	1920	1617	1171	1282	1814	983
Employee of DVUSD	793	653	945	655	387	582	487	561	547
Both Employee & Parent	299	217	348	269	176	209	157	191	184
Community Member	54	51	53	55	41	48	36	48	39

Wordle of Top Key Words from Narrative Responses

employees teach better Gifted programs make district
salary increase increase safety school provide
teachers salary students gifted program need
keep staff priority kids education support funding pay classes
learning

Review Previously Developed Budget Guiding Principles (for 2020-21)

- Competitive salaries/wages for all employees
 - Reestablish classified pay ranges to address compression created by minimum wage increases
- Provide additional academic supports for students
 - Supports for large student settings (e.g., adding staff for approaching class loads)
 - Enhance special programs for students (STEM, STEAM, Special Education, Gifted)
- Provide additional social/emotional supports for students
 - Supports to cultivate a positive learning environment (e.g., behavioral, academic, diversity, etc.)
- Expand on existing safety measures both on and off campus

Development of Governing Board Recommendation

- Create Governing Board Recommendation of Budget Priorities

Next Steps

- Share recommendation at February 23, 2021 Governing Board Meeting
- Include Governing Board feedback in future activities in the 2021-22 budget development