

Building Capacity and Usage Committee Meeting – June 1, 2016

Meeting Summary

- Michael Gregoire, Chairman, welcomed those in attendance.
- Dr. Veitenheimer reviewed the “next steps” from the May 11 meeting providing an update on the campuses that were right-sized: Arrowhead, Desert Sage, Greenbrier, Mirage, Mountain Shadows, New River and Village Meadows.
- For each of the right-sized campuses, Jim Migliorino reviewed a campus site map and provided a staffing update with projected enrollment.
- Dr. Galligan reviewed the Developmental Preschool, Head Start, and Community Education space needs by region. A “region” is considered the high school and its feeder schools. She stated that each region would have an identified “cluster school”:
 - Barry Goldwater Region – Esperanza
 - Boulder Creek Region – Sunset Ridge
 - Deer Valley Region – Desert Sky, Greenbrier or Mountain Shadows
 - Mountain Ridge Region – Copper Creek
 - Sandra Day O’Connor Region – Desert SageWithin each region, she also identified the number of campuses with non-developmentally appropriate use of rooms.
- Mr. Migliorino provided the estimated cost associated with portables:
 - Relocating and existing duplex with rest room and all necessary utilities/life safety conditions - \$200,000
 - Purchasing a new portable duplex with rest room and all necessary utilities/life safety connections - \$300,000
 - Renting a portable double wide 24’x60’ with rest room necessary utilities/life safety connections – set up fees: \$185,000; Lease agreement minimum for 3 years: \$20,000 per year

Discussion Items

- K-6 to K-8 conversion issues (highly qualified teachers for Arrowhead and Greenbrier)
- Converting Arrowhead to K-3, Greenbrier to 4-6, Highland Lakes to 7-8
- Designate Arrowhead and Greenbrier 7-8 students to Desert Sky MS
- Co-op extra-curricular activities: Greenbrier/Arrowhead/Highland Lakes
- Creation of a Traditional School
- Opening of right-sized campuses as an administrative decision
- Utilize Crossroads portables for Early Childhood (currently being used for trainings)
- Utilizing the Modular currently housed at the district office parking lot
- Available space for portable at Sonoran Foothills
- Costs associated with adding restrooms to classrooms

Next Steps to Consider

- Review the Deer Valley feeder system and narrow the focus for Early Childhood cluster (Greenbrier or Mountain Shadows)
- Move forward with recommendation to Governing Board for Desert Sky MS renovation as a middle school campus
- Administrative review of right-sized campus requests

Next Meeting

TBD

4:30-6:00 pm

West Governing Board Room