

Update to Right-sized Campuses

Arrowhead -	Using 6 classrooms in Building K Not using 3 classrooms in Building J (Rooms 41, 42, 43)
Desert Sage -	They thought they were taken off the right sizing list Using all of the 6 classrooms Room 101/102 - OT & PT Room 105 - DV Family Resource Center Room 110 - Science Lab Room 111 - 3rd Gr Room 112 - new 2nd Gr Not using any of the portables
Greenbrier -	Not using Building 300 for classrooms, only storage (no cooling)
Mirage -	Using 3 classrooms now, next school year using all but one small office
Mountain Shadows -	Not using Building 200
New River -	Not using Building 300
Village Meadows -	Using 3 out of the 6 classrooms that were designated as right sizing (used as computer lab and one classroom)

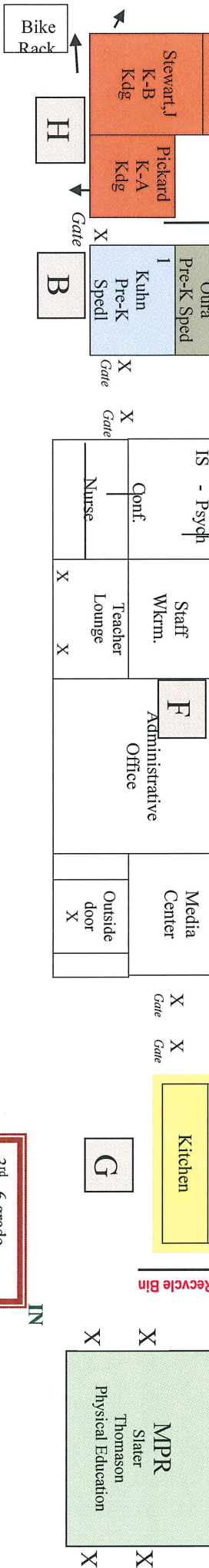
as of 5/17/16

2015-16

30 2 nd Science	31 Andrade 2	32 Michals ki 2	33 Yost 2	34 Sensory room	35/36 Holly Reading	37 OT/PT	38 Thurston Art	39 McAllister Music	40 Eastin Band	41 CL vacant	42 OS vacant	43 ED vacant
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75th Ave Bus Lane — **NO PARKING**



X Walk-in Gate

North

Union Hills Drive

Arrowhead Elementary School

7490 West Union Hills Drive

Glendale, Arizona 85308

623-376-4100

Absence- 623-376-4190 or email to

Andrea.kisling@dvusd.org

FIRE DRILL / EXIT

Parent Drop Off/Pick Up

LEGEND:

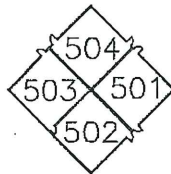
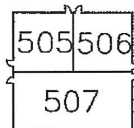
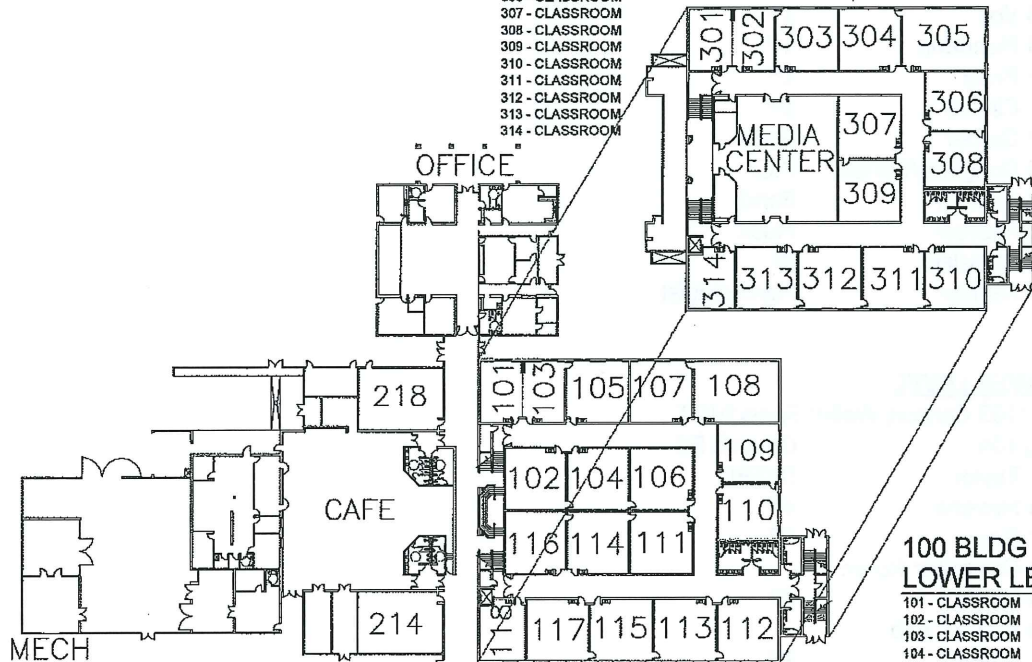


ARROWHEAD

Projected Enrollment 639	Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal			1.0	1.0	-
Kindergarten	104	5	4.0	4.0	-
First	104	9	4.0	3.0	1.0
Second	80	8	3.0	3.0	-
Third	77	11	3.0	3.0	-
Fourth	82	18	3.0	3.0	-
Fifth	82	21	3.0	3.0	-
Sixth	71	32	3.0	3.0	-
Preschool	39				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
K-3 Positions			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.3	1.3	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			2.0	2.0	-
Total Certified Employees			36.8	35.8	1.0
Crossing Guards (19.5 hours)			2.4	2.4	-
Custodial/Maintenance			4.0	4.0	-
Food Service (23 hours)			2.9	2.9	-
Instructional Techs - ELL (3.5 hours)			0.4	-	0.4
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (40.5 hours)			5.1	5.1	-
Paraprofessionals - Pre K			3.3	3.3	-
Total Classified Employees			23.1	22.7	0.4
Total Staff			59.9	58.5	1.4

300 BLDG UPPER LEVEL

301 - CLASSROOM
302 - CLASSROOM
303 - CLASSROOM
304 - CLASSROOM
305 - CLASSROOM
306 - CLASSROOM
307 - CLASSROOM
308 - CLASSROOM
309 - CLASSROOM
310 - CLASSROOM
311 - CLASSROOM
312 - CLASSROOM
313 - CLASSROOM
314 - CLASSROOM

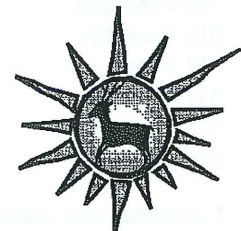


500 BLDGS

501 - CLASSROOM
502 - CLASSROOM STORAGE
503 - CLASSROOM STORAGE
504 - CLASSROOM STORAGE
505 - STORAGE
506 - PTA
507 - CLASSROOM

DESERT SAGE ELEMENTARY SCHOOL

CTDS: 07-02-97-029
DEER VALLEY UNIFIED SCHOOL DISTRICT #97
FILE DSED5



GROUND LEVEL

201 Cook	Pre-school
202 Rose	K
203 Senatore	Pre-school
204 South	K
205 Thornton	Pre-school
206 Gable	K
207 Tsang	K
208 Vos	1 st
209 Mandarin	1 st
210 Piro	1 st
211 Cimino	1 st
212 Garner	SpEd
213 Douglass/Cerjak	P.E.
214 Andrew	Band
218 Andrew	Music
413 Wanslee	IS
414 Senkler	Psychologist

LOWER LEVEL

101/103 Carlson/Waller	Speech/OT
102/104	Driver's Ed
105 Taylor	DVFR
106 Messina	4 th
107 Bise	4 th
108 Computer Room	
109 Harris	4 th
110 Science Lab	
111 Sparks	3 rd
112 Mandarin	2 nd
113 New Teacher	2 nd
114 Hansen	3 rd
115 Aley	2 nd
116 Telford	3 rd
117 Jansen	2 nd
118 Valdivia	EL

UPPER LEVEL

300 Luchterhand	Library
301 Little/Hodge	SpEd
302 Kasher	SpEd
303 Anderson	Read 180
304 Garrett	5 th
305 Sherman	ART
306 Moore	SAGE
307 Jenkins	5 th
308 Laptop Lab	
309 Pappalau	5 th
310 Goulette	6 th
311 Floyd	6 th
312 Marinelli	6 th
313 Science lab	
314 Shepard	Reading

Portables are not being used.

DESERT SAGE

Projected Enrollment 650	Enrollment	Mandarin Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal				1.0	1.0	-
Kindergarten	50	50	5	2.0	2.0	-
First	50	50	7	2.0	2.0	-
Second	46	44	13	2.0	3.0	(1.0)
Third	80		8	3.0	3.0	-
Fourth	67		33	3.0	3.0	-
Fifth	75		28	3.0	3.0	-
Sixth	85		18	3.0	3.0	-
Preschool	53					
Art				1.0	1.0	-
Band				0.5	0.5	-
Gifted				1.0	1.0	-
K-3 Positions				1.0	1.0	-
Mandarin				6.0	4.0	2.0
Music				0.5	0.5	-
Physical Education				1.5	1.5	-
Special Ed - K-12				5.0	5.0	-
Special Ed - Pre K				2.0	2.0	-
Total Certified Employees				37.5	36.5	1.0
Crossing Guards (9.25 hours)				1.2	1.2	-
Custodial/Maintenance				4.0	4.0	-
Food Service (19 hours)				2.4	2.4	-
Instructional Techs - ELL (3.5 hours)				0.4	-	0.4
Library Clerk				1.0	1.0	-
Lunchroom Monitors				0.5	0.5	-
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (27 hours)				3.4	3.4	-
Paraprofessionals - Pre K				3.3	3.3	-
Total Classified Employees				19.7	19.3	0.4
Total Staff				57.2	55.8	1.4

Angela Drive

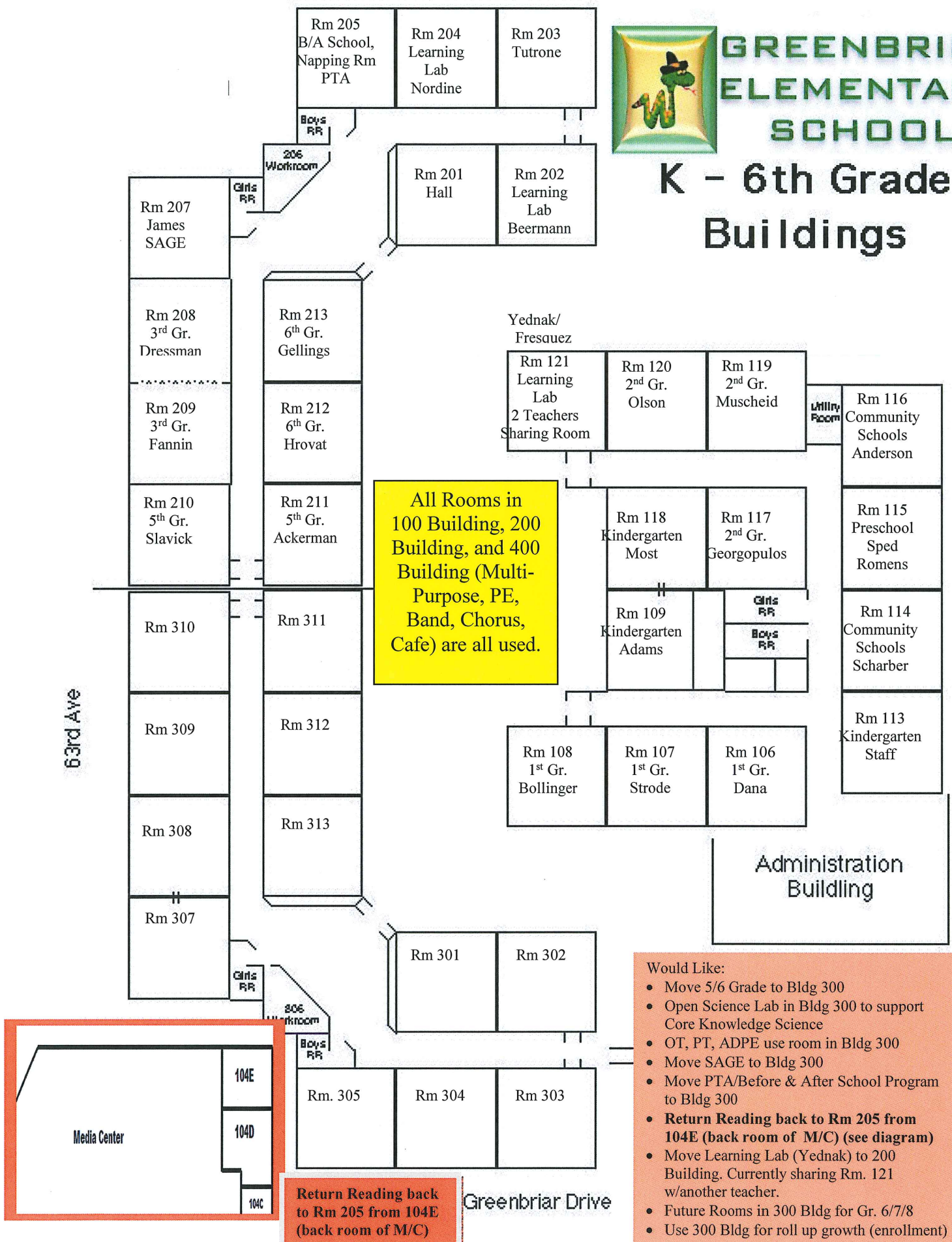
N



**GREENBRIER
ELEMENTARY
SCHOOL**

K - 6th Grade Buildings

63rd Ave



Would Like:

- Move 5/6 Grade to Bldg 300
- Open Science Lab in Bldg 300 to support Core Knowledge Science
- OT, PT, ADPE use room in Bldg 300
- Move SAGE to Bldg 300
- Move PTA/Before & After School Program to Bldg 300
- Return Reading back to Rm 205 from 104E (back room of M/C) (see diagram)
- Move Learning Lab (Yednak) to 200 Building. Currently sharing Rm. 121 w/another teacher.
- Future Rooms in 300 Bldg for Gr. 6/7/8
- Use 300 Bldg for roll up growth (enrollment)

Return Reading back to Rm 205 from 104E (back room of M/C)

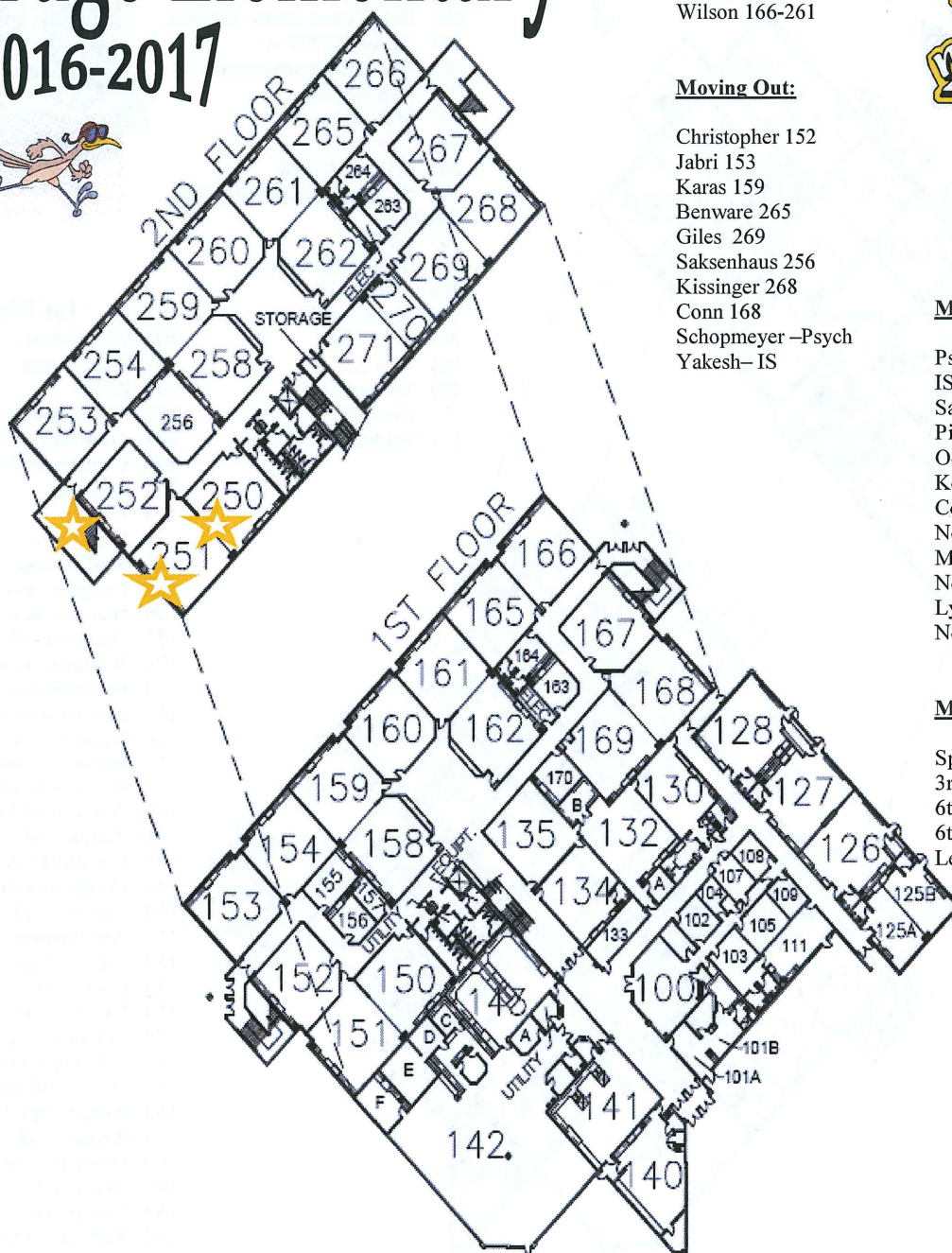
Greenbriar Drive

GREENBRIER

Projected Enrollment 415	Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal			1.0	1.0	-
Kindergarten	75	7	3.0	3.0	-
First	75	10	3.0	3.0	-
Second	65	23	3.0	2.0	1.0
Third	50	9	2.0	2.0	-
Fourth	39	28	2.0	2.0	-
Fifth	49	20	2.0	2.0	-
Sixth	39	30	2.0	2.0	-
Preschool	23				
Art			1.0	0.8	0.2
Band			0.5	0.5	-
Gifted			1.0	1.0	-
K-3 Positions			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			28.0	26.8	1.2
Crossing Guards (13.25 hours)			1.7	1.7	-
Custodial/Maintenance			3.0	3.0	-
Food Service (19 hours)			2.4	2.4	-
Instructional Techs - ELL (3.5 hours)			0.4	-	0.4
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.8	(0.3)
Nurse			1.0	1.0	-
Office/Clerical			2.0	2.0	-
Paraprofessionals - K-12 (27 hours)			3.4	3.4	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			17.0	16.9	0.1
Total Staff			45.0	43.7	1.3

Mirage Elementary

2016-2017



Moving Around:

Cooney 135-150
Speech 150-256
Wilson 166-261

Moving Out:

Christopher 152
Jabri 153
Karas 159
Benware 265
Giles 269
Saksenhaus 256
Kissinger 268
Conn 168
Schopmeyer -Psych
Yakesh- IS



Moving In:

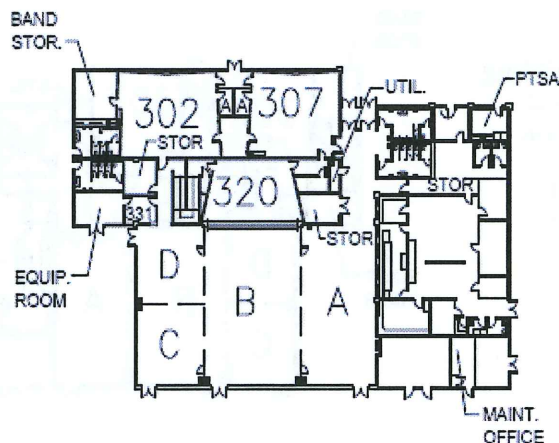
Psych-office
IS-office
Salcido- 135
Pianga-141
Odom-152
Kerger-159
Coon-153
New 1st-166
Martin-265
New SpEd- 268
Lyman-269
New .3 Music-307

Move Curriculum:

SpEd 256-268
3rd grade 152-library
6th grade 268-269
6th grade 269-267
Lego 261-141

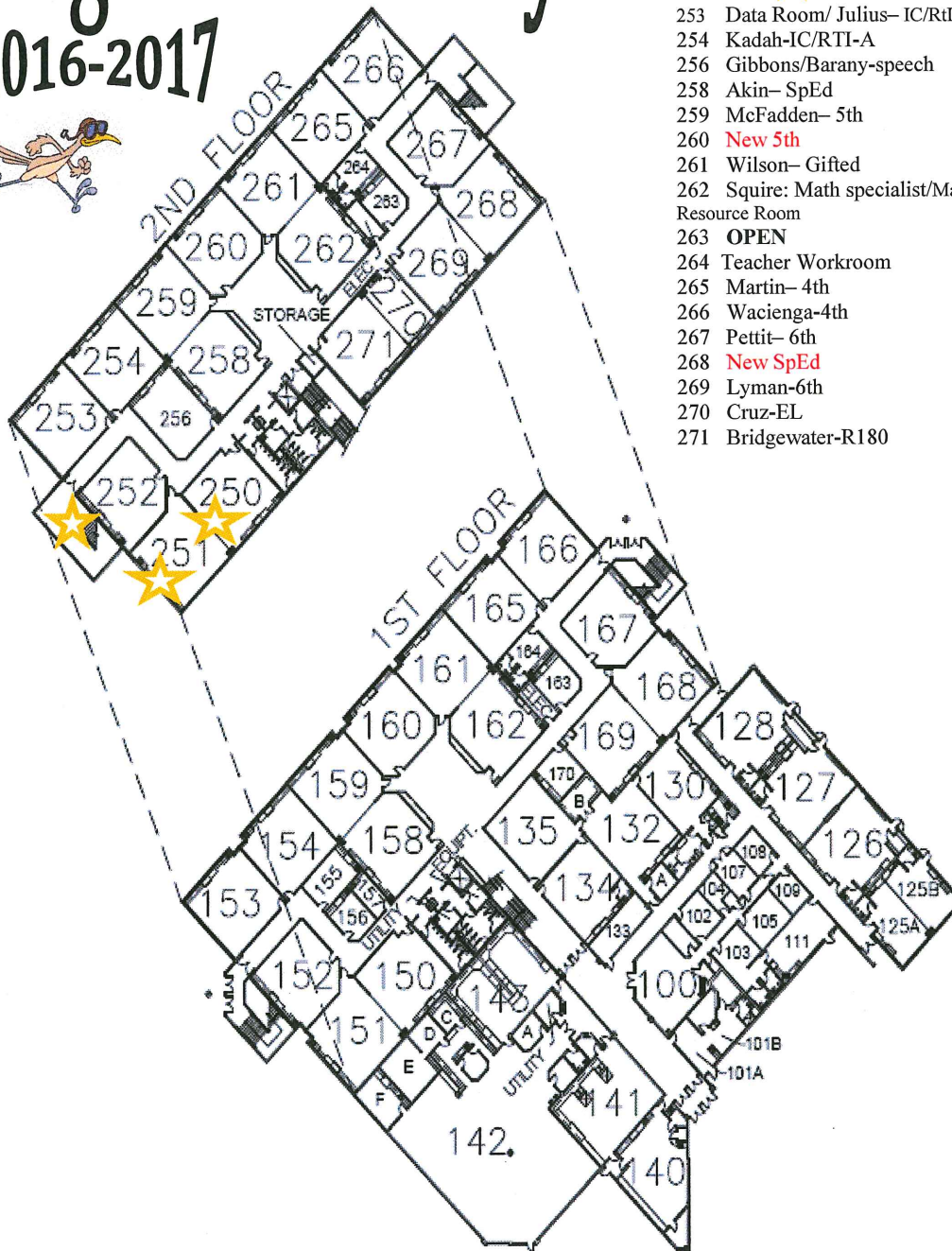
300 Building

302 Ibarra
307 Ibarra
320 Stage
331 Phipps
Cafeteria



Mirage Elementary

2016-2017



2nd Floor

- 250 AFs
- 251 AFs
- 252 AFs
- 253 Data Room/ Julius- IC/RTI-A
- 254 Kadah-IC/RTI-A
- 256 Gibbons/Barany-speech
- 258 Akin- SpEd
- 259 McFadden- 5th
- 260 **New 5th**
- 261 Wilson- Gifted
- 262 Squire: Math specialist/Math Resource Room
- 263 **OPEN**
- 264 Teacher Workroom
- 265 Martin- 4th
- 266 Wacienga-4th
- 267 Pettit- 6th
- 268 **New SpEd**
- 269 Lyman-6th
- 270 Cruz-EL
- 271 Bridgewater-R180

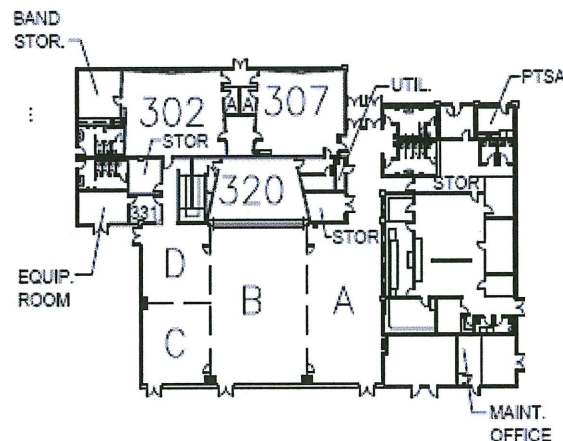


1st Floor

- 100 Main Office
- 101 Nurse Jackie
- 102 Wilber
- 103 Workroom
- 104 Walk thru
- 105 Conference Room
- 107 Storage
- 108 **IS-New**
- 109 **Psych-New**
- 111 Staff Lounge
- 125 Campbell (Dev. PreK)
- 126 Hreniuc- Kinder
- 127 Dinsmore- Kinder
- 128 Williams- Kinder
- 130 Para Room/Giving Closet
- 132 Sensory Room
- 133 Nieb- Audiology/OT/PT
- 134 McClellan-Comm PreK
- 135 Salcido- Kinder
- 140 Science Lab/Lego Robotics
- 141 Pianga- Art
- 142 Library/Bouche
- 143 Computer Lab
- 150 Cooney- SpEd
- 151 Abrahamson- SpEd
- 152 Odom- 2nd
- 153 Coon- 3rd
- 154 Lawson- 3rd
- 155 Calcagno- Speech Library
- 156 Calming Room
- 157 Walsh- HI tchr
- 158 Knight- SpEd
- 159 Kerger- 2nd
- 160 Derosier- 2nd
- 161 Brieske- 1st
- 162 Stewart-1st
- 163 PreSchool Eval Mtg. Room
- 164 Teacher Workroom
- 165 Fonnet/Mohn/Chenault-Vision/ O&M
- 166 **New 1st grade**
- 167 Stevens- 1st
- 168 Louis- Rdg. Specialist
- 169 Book Room
- 170 Martinez/Peterson- Pre-School Eval

300 Building

- 302 Ibarra- Band
- 307 Ibarra- Music
- 320 Stage
- 331 Phipps- PE Cafeteria

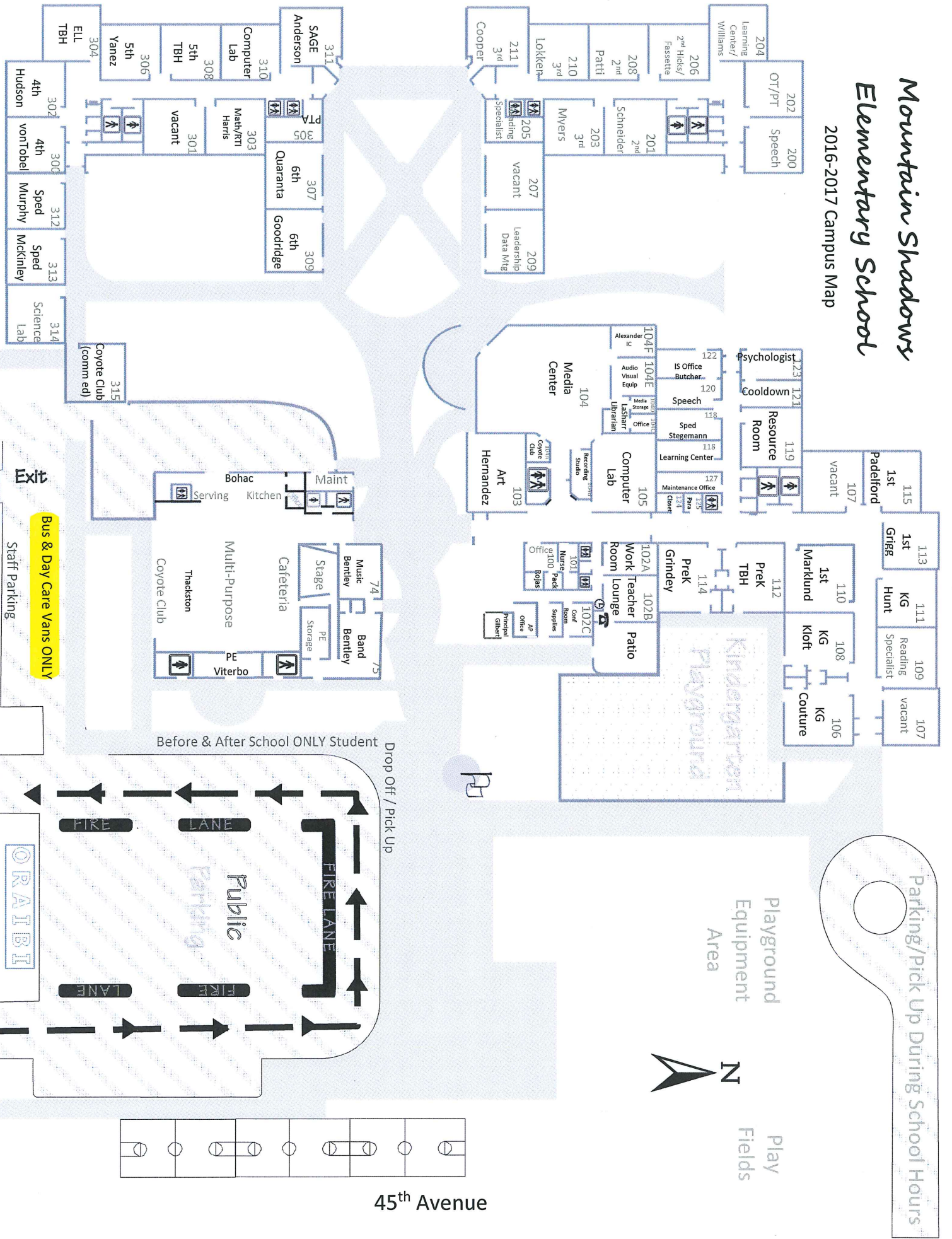


MIRAGE

Projected Enrollment 482	Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal			1.0	1.0	-
Kindergarten	82	27	4.0	3.0	1.0
First	86	27	4.0	3.0	1.0
Second	69	19	3.0	2.0	1.0
Third	55	4	2.0	3.0	(1.0)
Fourth	60	7	2.0	2.0	-
Fifth	44	25	2.0	2.0	-
Sixth	63	6	2.0	3.0	(1.0)
Preschool	23				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			0.5	0.5	-
K-3 Positions			1.0	1.0	-
Music			0.8	0.5	0.3
Physical Education			1.0	1.0	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			4.0	4.0	-
Total Certified Employees			34.8	33.5	1.3
Crossing Guards (10 hours)			1.3	1.3	-
Custodial/Maintenance			4.0	4.0	-
Food Service (22.5 hours)			2.8	2.8	-
Instructional Techs - ELL (3.5 hours)			0.4	-	0.4
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.6	(0.1)
Nurse			1.0	1.0	-
Office/Clerical			2.2	2.2	-
Paraprofessionals - K-12 (33.75 hours)			4.2	4.2	-
Paraprofessionals - Pre K			1.6	1.6	-
Total Classified Employees			19.0	18.7	0.3
Total Staff			53.8	52.2	1.6

Mountain Shadows Elementary School

2016-2017 Campus Map



Parking/Pick Up During School Hours

Playground
Equipment
Area

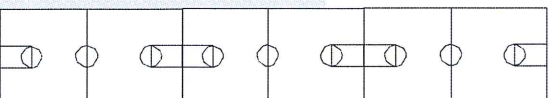
Play
Fields



45th Avenue

Drop Off / Pick Up

Public
Parking



Exit
Bus & Day Care Vans ONLY
Staff Parking

MOUNTAIN SHADOWS

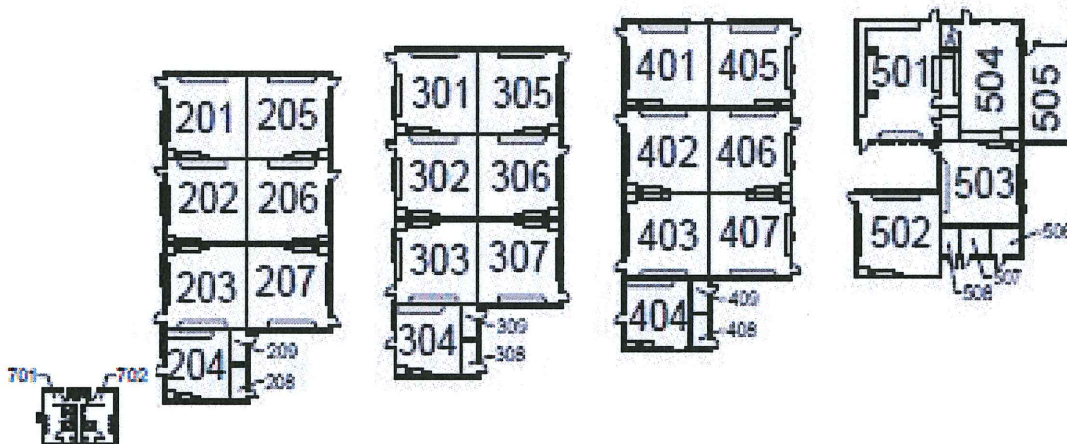
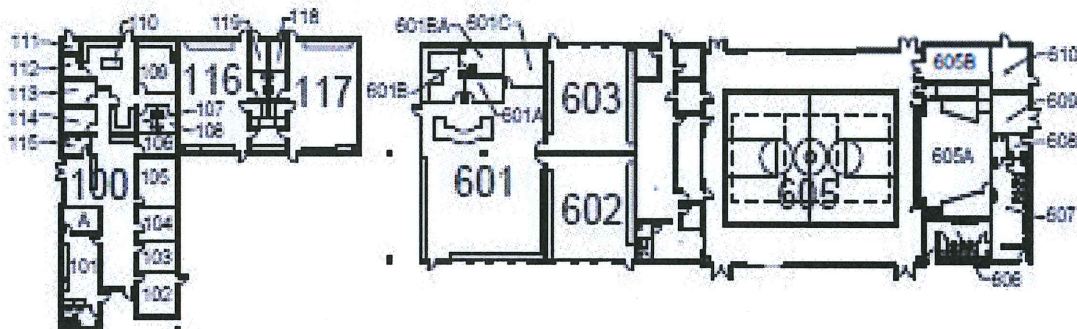
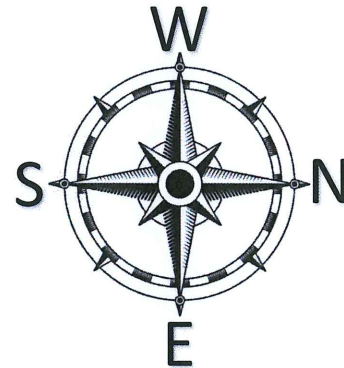
Projected Enrollment 524	Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal			1.0	1.0	-
Kindergarten	81	1	3.0	3.0	-
First	81	4	3.0	3.0	-
Second	59	29	3.0	3.0	-
Third	75	13	3.0	3.0	-
Fourth	63	4	2.0	2.0	-
Fifth	61	8	2.0	2.0	-
Sixth	62	7	2.0	2.0	-
Preschool	42				
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
K-3 Positions			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Pre K			2.0	2.0	-
Title I			2.2	2.2	-
Total Certified Employees			32.2	32.2	-
Crossing Guards (3.75 hours)			0.5	0.5	-
Custodial/Maintenance			3.0	3.0	-
Food Service (18.5 hours)			2.3	2.3	-
Instructional Techs - ELL (7 hours)			0.9	-	0.9
Instructional Techs - Title I (13.5 hours)			1.7	1.7	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.5	2.5	-
Paraprofessionals - K-12 (20.25 hours)			2.5	2.5	-
Paraprofessionals - Pre K			3.3	3.3	-
Total Classified Employees			19.2	18.3	0.9
Total Staff			51.4	50.5	0.9

100 BLDG

100 - OFFICE
101 - HEALTH
101A - NURSE'S OFFICE
102 - PRINCIPAL
103 - OFFICE
104 - FILES
105 - CONFERENCE ROOM
106 - STORAGE
107 - R.R.
108 - R.R.
109 - LOUNGE
110 - WORKROOM
111 - FIRE RISER
112 - CUSTODIAN
113 - PSYCHOLOGIST
114 - INTERVENTION SPEC.
115 - R.R.
116 - KINDERGARTEN
117 - KINDERGARTEN

600 BLDG

601 - MEDIA CENTER
601A - OFFICE
601B - WORKROOM
601BA - CNS
601C - MDF
602 - COMPUTER LAB
603 - COMPUTER LAB
605 - MULTIPURPOSE ROOM
605A - STAGE
605B - STORAGE
606 - GIRL'S R.R.
607 - BOY'S R.R.
608 - STAFF R.R.
609 - STORAGE
610 - ELECTRICAL



200 BLDG

201 - SECOND GRADE
202 - FIRST GRADE
203 - FIRST GRADE
204 - READING SPEC.
205 - THIRD GRADE
206 - SECOND GRADE
207 - THIRD GRADE
208 - ELECTRICAL
209 - SPECIAL SYSTEMS

300 BLDG

301 - SPECIAL ED
302 - TBD
303 - WILDCAT DEN
304 - SPECIAL ED
305 - FIRST THINGS FIRST
306 - EL
307 - ITINERANT (OT/PT/Hi)
308 - ELECTRICAL
309 - SPECIAL SYSTEMS

400 BLDG

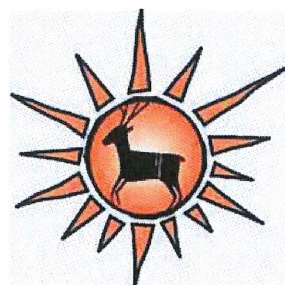
401 - GIFTED
402 - FIFTH GRADE
403 - FOURTH GRADE
404 - SPEECH
405 - SIXTH GRADE
406 - SIXTH GRADE
407 - FOURTH GRADE
408 - ELECTRICAL
409 - SPECIAL SYSTEMS

500 BLDG

501 - ART
502 - SPECIAL ED
503 - SPECIAL ED
504 - BAND/MUSIC
504A - BAND/MUSIC OFFICE
505 - MAINTENANCE
506 - SPECIAL SYSTEMS
507 - ELECTRICAL
508 - STORAGE

NEW RIVER
ELEMENTARY SCHOOL

CTDS: 07-03-97-113
DEER VALLEY UNIFIED SCHOOL DISTRICT #97
FILE NRES4



Jim Migliorino - Re: Request for Campus Utilization Map

From: Stephanie Tennille
To: Jim Migliorino
Date: 5/25/2016 1:11 PM
Subject: Re: Request for Campus Utilization Map
Cc: Shelly Goettl

Hi Jim,

We would like to use following rooms in the 300 Bldg.:

301: Spec. Ed. Room (We have 4 Spec. Ed. teachers and they have been sharing 2 rooms and it has not worked out well.)

304: Spec. Ed. Room

305: Family Resource Center (1st Things 1st)

306: EL/Gifted Room

307: Itinerant Room: OT, PT, and HI

303: PTSA: Wildcat Den

Thanks for asking for input.

Take care,

Stephanie Tennille, Ed.D.

Principal

New River Elementary

[623-376-3500](tel:623-376-3500)

Deer Valley Unified School District

Proud Member of New River PTSA

"Think Globally, Act Locally, Collaborate Digitally, Educate Wholly"

>>> Jim Migliorino 5/25/2016 10:56 AM >>>

Dear Principals:

The Building Capacity Usage Committee (BCUC) is meeting on Wednesday, June 1st to review the recommendation they plan to finalize. One of the requests was to look at the campuses that were initially right-sized to see what may be changing for the 2016-17 school year. We ask that you please forward a map of your campus to me by **Friday, May 27th** that identifies how you are planning to utilize your campus for next school year. Please indicate the name and function (for example (Jones - 2nd Grade, or Smith - Reading Specialist, etc.) for each space you intend to occupy. If a space is not planned to be used, please indicate that it will be vacant. I have provided maps of your campus to this email but if you have something already prepared that already resembles this you can forward that to me alternatively. In addition, if you would like to make a request to use some vacant space please indicate that in your email (but do not include it on the map) so I can share that with the BCUC.

Thank you as I do realize this is a short time frame during an already challenging time of the year,
Jim

NEW RIVER

Projected Enrollment 225	Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal			1.0	1.0	-
Kindergarten	29	26	2.0	2.0	-
First	29	28	2.0	2.0	-
Second	31	28	2.0	1.0	1.0
Third	31	28	2.0	2.0	-
Fourth	37	30	2.0	1.0	1.0
Fifth	27	8	1.0	2.0	(1.0)
Sixth	41	28	2.0	2.0	-
Art			0.5	0.5	-
Band			0.5	0.5	-
Gifted			0.5	0.4	0.1
K-3 Positions			1.0	1.0	-
Music			0.5	0.3	0.2
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Total Certified Employees			22.0	20.7	1.3
Custodial/Maintenance			2.5	2.5	-
Food Service (16 hours)			2.0	2.0	-
Library Clerk			1.0	1.0	-
Lunchroom Monitors			0.5	0.5	-
Nurse			1.0	1.0	-
Office/Clerical			2.0	2.0	-
Paraprofessionals - K-12 (20.25 hours)			2.5	2.5	-
Total Classified Employees			11.5	11.5	-
Total Staff			33.5	32.2	1.3

PLAYGROUND

GYM
Knipe
900

MUSIC	PIANO ROOM	Staff Restroom		BAND	SCIENCE	ART
Quinn 607	LAB 606	WOMEN 605	MEN 604	Quinn 603	602	Grandlienard 601

Computer lab	Computer lab	Vision	Storage	Math/Reading Supply Rm	Headstart
507 5th Johnson	508 6th Beckwith	509 6th Harmon	510 Reading / Read 180 Johnson / Allen	511 OT / PT	512 501D 501R 514
506	505	504	503	502	501E 501A EL

B	5th	5th	Conference RM	Laura Divian MEDIA CENTER 401	
Learning Cen. 409	Martinez 410	Baldwin 411			
G Miller/Peterson 405	Learning Cen Kirkman 404	Learning Cen Karls 403	Computer Lab 402		

4th	4th	4th	Learning Cen	RTI A / B	EL/ TBD	B
Pennock 308	Wojcichowski 309	Sharpe 310	Murray 311	312	313	
3rd Iducovich 307	3rd Turner 306	3rd Shackelford 305	2nd Purveyar 304	2nd Alfich 303	FACULTY LOUNGE	G

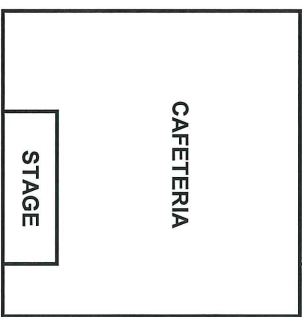
B	2nd	1st	COPY ROOM 211	1st	1st
	Voegthl 209	Alfzal 210	Headstart	Davidson 212	Root 213
G	Helmig 205	Tamney 204	McInerney 203	Bennett 202	Kingman 201

Village Meadows Elementary School
CAMPUS MAP
602-467-6300

501A - Speech
501B - Jim Irvine
501C - PTO
501D - Amanda Howk - Psych
501E - ELD
514 - Cool down Room

Dev Pre K
King
705 Pre K
Harsch

704
MAINTENANCE
703



Reading	Thornton, Klems Instructional Coaches 801
Book Rm Allen, Tucker Eastman 802	

HEALTH OFFICE	OFFICE
100	

PARKING LOT

VILLAGE MEADOWS

Projected Enrollment 507	Gen Ed Enrollment	ELD Enrollment	Students Needed	Staffing 2016-17	Staffing 2015-16	
Principal				1.0	1.0	-
Kindergarten	69		13	3.0	3.0	-
First	59	10	26	3.0	2.0	1.0
Second	53	7	6	2.0	2.0	-
Third	63		25	3.0	3.0	-
Fourth	82		18	3.0	3.0	-
Fifth	75		28	3.0	2.0	1.0
Sixth	57		12	2.0	3.0	(1.0)
Preschool	32					
Art				1.0	1.0	-
Band				0.5	0.5	-
ELD				1.0	1.0	-
ELL				-	0.5	(0.5)
Gifted				0.3	0.2	0.1
K-3 Positions				1.0	1.0	-
Music				0.5	0.5	-
Physical Education				1.0	1.0	-
Special Ed - K-12				5.0	5.0	-
Special Ed - Pre K				1.0	1.0	-
Title I				4.1	4.1	-
Total Certified Employees				35.4	34.8	0.6
Crossing Guards (5.25 hours)				0.7	0.7	-
Custodial/Maintenance				3.0	3.0	-
Food Service (30 hours)				3.4	3.4	-
Headstart (31.5 hours)				3.9	3.9	-
Instructional Techs - ELL (14 hours)				1.8	1.8	-
Instructional Techs - Title I (8.75 hours)				1.1	1.1	-
Library Clerk				1.0	1.0	-
Lunchroom Monitors				0.5	0.6	(0.1)
Nurse				1.0	1.0	-
Office/Clerical				2.5	2.5	-
Paraprofessionals - K-12 (40.5 hours)				5.1	5.1	-
Paraprofessionals - Pre K				1.6	1.6	-
Total Classified Employees				25.6	25.7	(0.1)
Total Staff				61.0	60.5	0.5

DVUSD School Regions 2016-17 Pre-school Programs

Region Cluster School	Need Space for Pre-school
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Barry Goldwater High School Region			
School and # of Non-developmentally appropriate classrooms in use	Developmental Preschool	Head Start	Community Education
BGHS			
Constitution <i>2 Head Starts no bathrooms 1 Dev. Preschool no bathroom</i>	1	2	
Deer Valley Middle			
Esperanza	3	1	
Norterra Canyon			
Park Meadows	2		
Paseo Hills <i>Com Ed – no bathroom</i>			3yr/4yr Combo
Sonoran Foothills <i>1 Dev. Preschool no bathroom 1 Comm Ed no bathroom</i>	1		4 year (need space by 17-18 school yr)
Village Meadows <i>1 PDG no bathroom 1 PDG no bathroom or sink 1 Dev. Preschool no bathroom</i>	1	2HS, 2 PDG	
Vista Peak			

Boulder Creek High School Region			
School	Developmental Preschool	Head Start	Community Education
Anthem	1		
BCHS			3yr/4yr Combo CTE
Canyon Springs	1		
Desert Mountain <i>1 Com Ed – no bathroom</i>	1		3yr/4yr Combo
Diamond Canyon			4 year
Gavilan Peak	1		
New River			
Sunset Ridge	1		4 year

Deer Valley High School Region			
School	Developmental Preschool	Head Start	Community Education
Bellair <i>1 Head Start no bathroom</i>	1	1	
Desert Sky Middle			
DVHS			
Greenbrier	1		3 year & 4 year
Highland Lakes			Depending on age, a program here could pull students from GB
Mirage	1		3yr/4yr Combo
Mountain Shadows	2		
Sunrise		2	

Mountain Ridge High School Region			
School	Developmental Preschool	Head Start	Community Education
Arrowhead	2		3yr/4yr Combo
Copper Creek <i>1 Com Ed – no bathroom</i>	1		4 year (Could use another classroom to offer 4's full day option only)
Hillcrest Middle			
Legend Springs <i>1 Com Ed – no bathroom</i>			4 year (every year we are moved – if they don't watch their open enrollment numbers we could be bumped – it's not Jen's intent though, she likes having Com Ed)
MRHS			3yr/4yr Combo CTE
Sierra Verde			
Terramar	2		

Sandra Day O'Connor High School Region			
School	Developmental Preschool	Head Start	Community Education
Desert Sage <i>3 Dev. Preschools no bathroom</i>	3		
Las Brisas <i>1 Dev Preschool - Classroom space is not appropriate</i>	½ (.5)		(would be nice to offer a class here)
SDOHS <i>1 Com Ed/CTE – no sink</i>			3 year & 4 year CTE
Stetson Hills			(Might pull enrollment away from SDOHS)
West Wing			

Jim Migliorino - RE: Portable Estimate

From: "Jerry C. Cipriano" <jccipriano@vsit.org>
To: Jim Migliorino <Jim.Migliorino@dvusd.org>
Date: 5/26/2016 11:44 AM
Subject: RE: Portable Estimate

Jim

Here's the information you requested.

1. Relocating existing duplex with rest room and all necessary utilities/life safety connections.
Estimated cost would be \$200.000.
2. Purchasing new portable duplex with rest room and all necessary utilities/life safety connections
Estimated cost would be \$300.000
3. Renting a portable double wide 24'X 60' with rest room.
Estimated cost set up fees \$185.000 including all necessary utilities/life safety connections
Lease agreement minimum for 3 years at \$20.000 per year.

Let me know if you need any additional information. Thanks

From: Jim Migliorino [Jim.Migliorino@dvusd.org]
Sent: Friday, May 20, 2016 9:06 AM
To: Jerry C. Cipriano <jccipriano@vsit.org>
Subject: Fwd: Portable Estimate

Mr. Cipriano:

As part of the Building Capacity and Usage Committee some of the committee wanted to know the cost of adding portable classrooms to existing campuses that are already over capacity. These include campuses like Stetson hills, Norterra Canyon, Terramar, etc., just to name a few examples. Can you please provide rough estimates for:

1. Relocating an existing portable classroom and making it functional on one of our existing campuses
2. Buying a portable and making it functional on one of our existing campuses
3. Renting a portable and making it functional on one of our existing campuses

Since the committee is making this request for early childhood programs, please include a provision for these portables to have restrooms within them. We need these estimates (and again, these can be rough estimates) by next week so this can be sent out to the committee.

Thanks,
Jim

