

Deer Valley Unified School District
FY12 Cost Per Enrollment Report - Normed Expenses

		Salaries - 6100	Benefits - 6200	Property Services - 6300	Other Services - 6400	Other Services - 6500	Supplies - 6600	Property - 6700	Misc - 6800	Non-Payroll	Total	Enrollment 1/27/12	Total \$/Enrollment
K6	COPPER CREEK	2,695,950	\$ 851,845	\$ 899	\$ 40	\$ 2,298	\$ 45,114	\$ 20,169		\$ 68,520	\$ 3,616,315	823	\$ 4,394
K6	LAS BRISAS	2,878,200	\$ 909,431	\$ 4,214		\$ 3,220	\$ 41,548	\$ 25,277	\$ 219	\$ 74,477	\$ 3,862,109	861	\$ 4,486
K6	LEGEND SPRINGS	2,282,000	\$ 721,049	\$ 1,963	\$ 40	\$ 2,605	\$ 33,808	\$ 12,955	\$ 200	\$ 51,571	\$ 3,054,620	639	\$ 4,780
K6	DESERT SAGE	2,371,100	\$ 749,202	\$ 827	\$ 40	\$ 1,514	\$ 28,423	\$ 17,488	\$ 96	\$ 48,389	\$ 3,168,690	660	\$ 4,801
K6	ARROWHEAD	2,616,500	\$ 826,741	\$ 2,369	\$ 240	\$ 1,253	\$ 28,057	\$ 20,501	\$ 239	\$ 52,659	\$ 3,495,901	645	\$ 5,420
K6	MOUNTAIN SHADOWS	2,068,250	\$ 653,510	\$ 3,743	\$ 40	\$ 1,078	\$ 20,439	\$ 9,632	\$ 89	\$ 35,022	\$ 2,756,781	497	\$ 5,547
K6	BELLAIR	1,960,250	\$ 619,385	\$ 2,830	\$ 80	\$ 1,157	\$ 19,543	\$ 26,312	\$ 290	\$ 50,212	\$ 2,629,847	468	\$ 5,619
K6	GREENBRIER	2,061,950	\$ 651,519	\$ 92	\$ 40	\$ 1,237	\$ 26,977	\$ 1,900	\$ 89	\$ 30,336	\$ 2,743,805	482	\$ 5,693
K6	PARK MEADOWS	2,538,050	\$ 801,953	\$ 2,420	\$ 40	\$ 550	\$ 22,149	\$ 9,677	\$ 98	\$ 34,933	\$ 3,374,936	569	\$ 5,931
K6	SUNRISE	2,249,300	\$ 710,716	\$ 467	\$ 40	\$ 862	\$ 15,710	\$ 18,605		\$ 35,684	\$ 2,995,701	478	\$ 6,267
K6	CONSTITUTION	2,690,300	\$ 850,060	\$ 1,745	\$ 801	\$ 7,730	\$ 57,438	\$ 23,362	\$ 3,224	\$ 94,300	\$ 3,634,660	572	\$ 6,354
K6	VILLAGE MEADOWS	2,410,550	\$ 761,667	\$ 633	\$ 1,394	\$ 1,645	\$ 18,500	\$ 8,396	\$ 105	\$ 30,674	\$ 3,202,890	503	\$ 6,368
K6	MIRAGE	2,222,000	\$ 702,090	\$ 874	\$ 1,214	\$ 2,124	\$ 12,852	\$ 1,120		\$ 18,184	\$ 2,942,275	450	\$ 6,538
K6	ESPERANZA	2,667,500	\$ 842,856	\$ 1,308	\$ 1,565	\$ 4,289	\$ 24,009	\$ 19,074	\$ 644	\$ 50,888	\$ 3,561,244	539	\$ 6,607
K6	DESERT WINDS	2,125,400	\$ 671,567	\$ 424	\$ 90	\$ 1,619	\$ 27,104	\$ 21,252		\$ 50,489	\$ 2,847,457	408	\$ 6,979
K6	NEW RIVER	1,552,550	\$ 490,563		\$ 40	\$ 336	\$ 18,782	\$ 935	\$ 520	\$ 20,614	\$ 2,063,727	256	\$ 8,061
K8	STETSON HILLS	3,174,100	\$ 1,002,928	\$ 8,620	\$ 351	\$ 8,617	\$ 68,670	\$ 10,343	\$ 705	\$ 97,306	\$ 4,274,333	1,107	\$ 3,861
K8	SUNSET RIDGE	3,515,200	\$ 1,110,706	\$ 4,827	\$ 569	\$ 2,433	\$ 52,663	\$ 13,742	\$ 415	\$ 74,649	\$ 4,700,554	1,208	\$ 3,891
K8	WEST WING	3,299,200	\$ 1,042,456	\$ 1,503	\$ 267	\$ 1,493	\$ 56,568	\$ 13,488		\$ 73,318	\$ 4,414,974	1,043	\$ 4,233
K8	NORTERRA CANYON	3,546,700	\$ 1,120,659	\$ 5,260	\$ 489	\$ 7,092	\$ 53,640	\$ 24,847		\$ 91,328	\$ 4,758,687	1,096	\$ 4,342
K8	SIERRA VERDE	2,683,850	\$ 848,022	\$ 6,401	\$ 40	\$ 5,704	\$ 29,660	\$ 20,649		\$ 62,454	\$ 3,594,326	808	\$ 4,448
K8	DIAMOND CANYON	3,311,500	\$ 1,046,342	\$ 6,439	\$ 40	\$ 2,778	\$ 35,810	\$ 9,714	\$ 837	\$ 55,618	\$ 4,413,460	984	\$ 4,485
K8	ANTHEM	2,926,800	\$ 924,788		\$ 1,294	\$ 1,656	\$ 36,809	\$ 6,197	\$ 381	\$ 46,337	\$ 3,897,925	843	\$ 4,624
K8	DESERT MOUNTAIN	3,188,100	\$ 1,007,351	\$ 1,656	\$ 80	\$ 847	\$ 37,990	\$ 13,069		\$ 53,643	\$ 4,249,094	913	\$ 4,654
K8	CANYON SPRINGS	2,980,050	\$ 941,613	\$ 2,541	\$ 40	\$ 2,490	\$ 42,359	\$ 4,972	\$ 990	\$ 53,393	\$ 3,975,056	848	\$ 4,688
K8	TERRAMAR	2,877,500	\$ 909,210	\$ 1,959	\$ 40	\$ 2,171	\$ 47,651	\$ 12,851		\$ 64,671	\$ 3,851,382	817	\$ 4,714
K8	GAVILAN PEAK	2,948,250	\$ 931,565	\$ 3,691	\$ 194	\$ 5,960	\$ 56,438	\$ 40,842	\$ 127	\$ 107,253	\$ 3,987,068	842	\$ 4,735
K8	HIGHLAND LAKES	3,004,900	\$ 949,465	\$ 8,681	\$ 588	\$ 3,557	\$ 49,169	\$ 97,782	\$ 16	\$ 159,793	\$ 4,114,158	857	\$ 4,801
K8	PASEO HILLS	3,983,200	\$ 1,258,581	\$ 8,739	\$ 1,251	\$ 4,532	\$ 49,628	\$ 3,354		\$ 67,504	\$ 5,309,285	993	\$ 5,347
MS	HILLCREST	3,313,750	\$ 1,047,053	\$ 39,697	\$ 870	\$ 9,160	\$ 27,944	\$ 39,724	\$ 80	\$ 117,476	\$ 4,478,279	1,160	\$ 3,861
MS	DESERT SKY	2,669,500	\$ 843,488	\$ 38,560	\$ 383	\$ 2,859	\$ 34,046	\$ 33,338	\$ 1,393	\$ 110,580	\$ 3,623,568	741	\$ 4,890
MS	DEER VALLEY MS	2,819,500	\$ 890,884	\$ 44,747	\$ 4,815	\$ 6,680	\$ 40,605	\$ 40,407	\$ 1,468	\$ 138,722	\$ 3,849,106	746	\$ 5,160
HS	MOUNTAIN RIDGE	7,053,350	\$ 2,228,663	\$ 56,030	\$ 5,015	\$ 36,502	\$ 145,052	\$ 121,837	\$ 285	\$ 364,721	\$ 9,646,734	2,265	\$ 4,259
HS	SANDRA DAY O'CONNOR	7,722,050	\$ 2,439,954	\$ 75,369	\$ 7,687	\$ 34,916	\$ 159,539	\$ 165,902	\$ 43	\$ 443,456	\$ 10,605,460	2,489	\$ 4,261
HS	BOULDER CREEK	7,302,650	\$ 2,307,435	\$ 82,024	\$ 2,090	\$ 19,420	\$ 179,012	\$ 234,634	\$ 1,304	\$ 518,484	\$ 10,128,569	2,369	\$ 4,275
HS	DEER VALLEY HS	6,519,350	\$ 2,059,934	\$ 76,159	\$ 5,697	\$ 32,010	\$ 109,922	\$ 138,604	\$ 2,743	\$ 365,135	\$ 8,944,419	1,837	\$ 4,869
HS	BARRY GOLDWATER	6,440,750	\$ 2,035,098	\$ 115,369	\$ 708	\$ 31,698	\$ 173,459	\$ 139,551	\$ 20,425	\$ 481,210	\$ 8,957,058	1,821	\$ 4,919
		31.6%	\$ 613,079	\$ 38,218	\$ 256,089	\$ 1,927,089	\$ 1,422,503	\$ 37,026					

Deer Valley Unified School District
FY13 School Expense By School Using Normed FTE Costs

		Salaries & Benefits	Services - 6300	Property Services - 6400	Other Services - 6500	Supplies - 6600	Property - 6700	Misc - 6800	Total	Enrollment 1/27/12	Total \$/Enrollment
K6	COPPER CREEK	2,602,800	\$ 3,262	\$ 184	\$ 3,084	\$ 37,162	\$ 6,594	\$ 285	\$ 2,653,371	780	\$ 3,402
K6	LAS BRISAS	2,861,500	\$ 2,593	\$ 100	\$ 2,812	\$ 34,517	\$ 1,461	\$ 200	\$ 2,903,184	829	\$ 3,502
K6	LEGEND SPRINGS	2,246,000	\$ 360	\$ 60	\$ 1,448	\$ 41,294	\$ 1,508	\$ 164	\$ 2,290,835	631	\$ 3,630
K6	BELLAIR	1,762,300	\$ 992	\$ 90	\$ 2,420	\$ 14,553	\$ 5,562	\$ 235	\$ 1,786,152	474	\$ 3,768
K6	SUNRISE	1,857,500	\$ 871	\$ 45	\$ 2,391	\$ 25,361	\$ 5,182	\$ 200	\$ 1,891,551	495	\$ 3,821
K6	DESERT SAGE	2,251,200	\$ 10,720	\$ 2,352	\$ 1,881	\$ 44,782	\$ 24,773	\$	\$ 2,335,707	606	\$ 3,854
K6	ARROWHEAD	2,264,700	\$ 815	\$ 45	\$ 764	\$ 27,149	\$ 5,729	\$ 200	\$ 2,299,402	575	\$ 3,999
K6	MOUNTAIN SHADOWS	1,853,500	\$ 939	\$ 195	\$ 1,168	\$ 26,099	\$ 1,918	\$	\$ 1,883,820	465	\$ 4,051
K6	VILLAGE MEADOWS	1,971,100	\$ 495	\$	\$ 2,106	\$ 21,227	\$ 11,811	\$ 16	\$ 2,006,755	484	\$ 4,146
K6	DESERT WINDS	1,791,600	\$ 727	\$ 2,175	\$ 1,496	\$ 21,468	\$ 3,656	\$ 344	\$ 1,821,465	436	\$ 4,178
K6	MIRAGE	1,852,400	\$	\$ 1,222	\$ 2,271	\$ 26,434	\$ 9,055	\$ 208	\$ 1,891,591	449	\$ 4,213
K6	PARK MEADOWS	2,273,900	\$ 988	\$ 45	\$ 807	\$ 22,533	\$ 23,243	\$ 196	\$ 2,321,712	548	\$ 4,237
K6	NEW RIVER	1,208,400	\$ 241	\$ 45	\$ 273	\$ 20,340	\$ 11,234	\$ 520	\$ 1,241,053	274	\$ 4,529
K6	CONSTITUTION	2,442,900	\$ 2,276	\$ 135	\$ 3,046	\$ 25,057	\$ 37,324	\$ 115	\$ 2,510,853	553	\$ 4,540
K6	GREENBRIER	1,812,100	\$ 1,940	\$ 45	\$ 1,515	\$ 15,938	\$ 732	\$	\$ 1,832,269	385	\$ 4,759
K6	ESPERANZA	1,946,500	\$ 25	\$ 45	\$ 2,861	\$ 21,637	\$ 3,263	\$ 926	\$ 1,975,256	415	\$ 4,760
K8	STETSON HILLS	3,174,500	\$ 5,068	\$ 195	\$ 6,887	\$ 50,961	\$ 20,523	\$ 1,144	\$ 3,259,278	1,058	\$ 3,081
K8	WEST WING	3,278,200	\$ 137	\$ 577	\$ 3,055	\$ 74,050	\$ 28,909	\$ 315	\$ 3,385,243	1,088	\$ 3,111
K8	DIAMOND CANYON	3,298,500	\$ 2,985	\$ 459	\$ 2,772	\$ 50,563	\$ 9,874	\$ 980	\$ 3,366,132	1,031	\$ 3,265
K8	SIERRA VERDE	2,918,600	\$ 905	\$ 45	\$ 2,442	\$ 54,047	\$ 17,907	\$ 215	\$ 2,994,161	892	\$ 3,357
K8	NORTERRA CANYON	3,566,900	\$ 4,700	\$ 423	\$ 5,907	\$ 50,672	\$ 11,339	\$ 259	\$ 3,640,199	1,047	\$ 3,477
K8	SUNSET RIDGE	3,610,200	\$ 7,395	\$ 612	\$ 7,909	\$ 47,734	\$ 26,074	\$ 115	\$ 3,700,039	1,050	\$ 3,524
K8	ANTHEM	2,934,800	\$ 187	\$ 795	\$ 2,261	\$ 35,113	\$ 17,498	\$ 329	\$ 2,990,983	832	\$ 3,595
K8	GAVILAN PEAK	2,929,400	\$ 12,875	\$ 1,796	\$ 15,666	\$ 53,204	\$ 7,178	\$ 470	\$ 3,020,590	827	\$ 3,652
K8	CANYON SPRINGS	2,879,600	\$ 3,024	\$ 648	\$ 792	\$ 47,393	\$ 13,805	\$ 520	\$ 2,945,782	802	\$ 3,673
K8	TERRAMAR	2,922,800	\$ 6,018	\$ 367	\$ 3,294	\$ 45,039	\$ 24,167	\$ 562	\$ 3,002,248	807	\$ 3,720
K8	HIGHLAND LAKES	3,965,700	\$ 8,535	\$ 386	\$ 4,987	\$ 40,659	\$ 54,573	\$ 686	\$ 4,075,524	1,090	\$ 3,739
K8	PASEO HILLS	3,735,900	\$ 8,877	\$ 236	\$ 11,826	\$ 53,092	\$ 41,149	\$ 250	\$ 3,851,330	980	\$ 3,930
K8	DESERT MOUNTAIN	3,161,800	\$ 5,284	\$ 657	\$ 398	\$ 56,456	\$ 14,097	\$ 1,019	\$ 3,239,710	803	\$ 4,035
MS	HILLCREST	3,054,400	\$ 38,711	\$ 2,256	\$ 1,986	\$ 43,600	\$ 24,267	\$ 1,175	\$ 3,166,394	1,034	\$ 3,062
MS	DEER VALLEY MS	2,283,000	\$ 44,803	\$ 1,901	\$ 4,085	\$ 43,461	\$ 21,193	\$ 1,258	\$ 2,399,702	697	\$ 3,443
MS	DESERT SKY	2,581,400	\$ 41,874	\$ 4,063	\$ 1,766	\$ 31,684	\$ 18,434	\$ 2,070	\$ 2,681,291	674	\$ 3,978
HS	MOUNTAIN RIDGE HS	6,684,400	\$ 40,887	\$ 9,377	\$ 38,512	\$ 137,775	\$ 71,637	\$ 4,412	\$ 6,987,000	2,232	\$ 3,130
HS	SANDRA DAY O'CONNOR	7,725,100	\$ 94,187	\$ 12,237	\$ 30,976	\$ 178,281	\$ 99,496	\$ 425	\$ 8,140,702	2,550	\$ 3,192
HS	BOULDER CREEK	7,238,900	\$ 75,723	\$ 45	\$ 16,550	\$ 171,918	\$ 114,142	\$ 7,995	\$ 7,625,273	2,387	\$ 3,195
HS	DEER VALLEY HS	6,346,400	\$ 53,500	\$ 17,520	\$ 41,012	\$ 144,290	\$ 43,163	\$ 5,740	\$ 6,651,624	1,877	\$ 3,544
HS	BARRY GOLDWATER	6,166,700	\$ 116,270	\$ 13,897	\$ 24,513	\$ 165,613	\$ 115,997	\$ 20,600	\$ 6,623,590	1,859	\$ 3,563
Grand Total								\$	85,363,584		

Deer Valley Unified School District
FY14 School Expense By School Using Normed FTE Costs

		Salaries & Benefits	Services - 6300	Property Services - 6400	Other Services - 6500	Supplies - 6600	Property - 6700	Misc - 6800	Enrollment 1/23/14	Total \$/Enrollment
									Total	
K6	LAS BRISAS	\$ 2,732,100	\$ 545	\$ 487	\$ 4,988	\$ 51,564	\$ 12,044	\$ 690	2,802,417	833 \$ 3,364
K6	COPPER CREEK	\$ 2,499,200	\$ 1,557	\$ 229	\$ 1,020	\$ 27,069	\$ 12,327	\$ 405	2,541,806	751 \$ 3,385
K6	SUNRISE	\$ 1,762,000	\$ 1,252		\$ 1,516	\$ 38,809	\$ 4,519	\$ 405	1,808,502	510 \$ 3,546
K6	LEGEND SPRINGS	\$ 2,270,700	\$ 4,810	\$ 165	\$ 1,482	\$ 51,066	\$ 21,746	\$ 1,207	2,351,176	607 \$ 3,873
K6	DESERT SAGE	\$ 2,193,300		\$ 45	\$ 99	\$ 28,654	\$ 3,443	\$ 200	2,225,741	573 \$ 3,884
K6	CONSTITUTION	\$ 2,283,500	\$ 6,332	\$ 92	\$ 2,499	\$ 18,784	\$ 8,304	\$ 461	2,319,973	580 \$ 4,000
K6	MOUNTAIN SHADOWS	\$ 1,884,400	\$ 2,435	\$ 332	\$ 516	\$ 18,562	\$ 4,208	\$ 325	1,910,777	474 \$ 4,031
K6	BELLAIR	\$ 1,884,400	\$ 1,911	\$ 45	\$ 1,642	\$ 27,410	\$ 1,403	\$ 909	1,917,720	475 \$ 4,037
K6	ARROWHEAD	\$ 2,275,300	\$ 2,198	\$ 123	\$ 914	\$ 30,723	\$ 6,318	\$ 430	2,316,005	555 \$ 4,173
K6	PARK MEADOWS	\$ 2,305,700	\$ 1,499	\$ 1,730	\$ 939	\$ 25,412	\$ 2,403	\$ 589	2,338,271	558 \$ 4,190
K6	MIRAGE	\$ 1,822,900	\$ 3,189	\$ 45	\$ 2,932	\$ 14,095	\$ 7,000	\$ 630	1,850,791	428 \$ 4,324
K6	VILLAGE MEADOWS	\$ 1,955,700	\$ 424	\$ 334	\$ 1,560	\$ 27,614	\$ 20,493	\$ 645	2,006,770	443 \$ 4,530
K6	NEW RIVER	\$ 1,307,100		\$ 45	\$ 317	\$ 15,813	\$ 2,415	\$ 500	1,326,189	283 \$ 4,686
K6	GREENBRIER	\$ 1,651,300	\$ 915	\$ 296	\$ 3,794	\$ 16,375	\$ 20,090	\$ 405	1,693,174	354 \$ 4,783
K6	DESERT WINDS	\$ 1,799,500	\$ 1,492	\$ 195	\$ 3,323	\$ 37,131	\$ 3,221	\$ 1,552	1,846,413	383 \$ 4,821
K6	ESPERANZA	\$ 1,807,300	\$ 1,020	\$ 225	\$ 3,233	\$ 16,656	\$ 189	\$ 525	1,829,148	356 \$ 5,138
K8	SIERRA VERDE	\$ 2,947,300	\$ 664	\$ 421	\$ 5,038	\$ 59,029	\$ 7,097	\$ 625	3,020,173	986 \$ 3,063
K8	WEST WING	\$ 3,225,200	\$ 2,338	\$ 1,494	\$ 3,333	\$ 57,647	\$ 9,438	\$ 505	3,299,955	1,044 \$ 3,161
K8	STETSON HILLS	\$ 3,196,100	\$ 6,921	\$ 45	\$ 7,712	\$ 51,448	\$ 5,439	\$ 747	3,268,412	1,031 \$ 3,170
K8	SUNSET RIDGE	\$ 3,218,000	\$ 2,865	\$ 595	\$ 4,196	\$ 55,477	\$ 13,937	\$ 505	3,295,575	1,007 \$ 3,273
K8	NORTERRA CANYON	\$ 3,606,900	\$ 2,078	\$ 1,181	\$ 9,211	\$ 53,631	\$ 10,783	\$ 503	3,684,287	1,092 \$ 3,374
K8	DIAMOND CANYON	\$ 3,261,200	\$ 827	\$ 667	\$ 2,772	\$ 41,918	\$ 13,049	\$ 858	3,321,291	975 \$ 3,406
K8	TERRAMAR	\$ 3,002,300	\$ 1,278	\$ 244	\$ 5,960	\$ 46,112	\$ 7,450	\$ 894	3,064,237	824 \$ 3,719
K8	ANTHEM	\$ 2,908,300	\$ 50	\$ 369	\$ 5,011	\$ 23,442	\$ 3,955	\$ 1,083	2,942,211	789 \$ 3,729
K8	PASEO HILLS	\$ 3,509,300	\$ 3,574	\$ 235	\$ 9,633	\$ 37,190	\$ 17,069	\$ 1,728	3,578,730	942 \$ 3,799
K8	GAVILAN PEAK	\$ 2,918,600	\$ 17,135	\$ 171	\$ 10,174	\$ 38,371	\$ 599	\$ 613	2,985,663	778 \$ 3,838
K8	HIGHLAND LAKES	\$ 4,087,000	\$ 8,482	\$ 1,416	\$ 3,207	\$ 62,474	\$ 29,269	\$ 1,339	4,193,187	1,090 \$ 3,847
K8	CANYON SPRINGS	\$ 2,974,600	\$ 505	\$ 2,405	\$ 1,248	\$ 57,053	\$ 10,281	\$ 835	3,046,926	761 \$ 4,004
K8	DESERT MOUNTAIN	\$ 3,014,000	\$ 1,095	\$ 1,086	\$ 1,789	\$ 52,932	\$ 12,443	\$ 870	3,084,215	745 \$ 4,140
MS	HILLCREST	\$ 2,839,100	\$ 32,731	\$ 1,397	\$ 5,877	\$ 40,902	\$ 24,392	\$ 1,700	2,946,099	1,010 \$ 2,917
MS	DEER VALLEY MS	\$ 2,360,700	\$ 37,530	\$ 2,004	\$ 1,545	\$ 18,243	\$ 7,498	\$ 805	2,428,325	665 \$ 3,652
MS	DESERT SKY	\$ 2,204,600	\$ 38,438	\$ 6,384	\$ 4,154	\$ 41,263	\$ 14,317	\$ 2,222	2,311,378	630 \$ 3,669
HS	BOULDER CREEK	\$ 7,098,000	\$ 78,338	\$ 24,855	\$ 22,739	\$ 161,752	\$ 63,834	\$ 6,640	7,456,158	2,529 \$ 2,948
HS	MOUNTAIN RIDGE	\$ 6,666,700	\$ 45,038	\$ 11,132	\$ 21,416	\$ 130,532	\$ 21,517	\$ 8,140	6,904,475	2,259 \$ 3,056
HS	SANDRA DAY O'CONNOR	\$ 7,622,600	\$ 87,617	\$ 28,413	\$ 38,472	\$ 173,568	\$ 51,981	\$ 918	8,003,569	2,540 \$ 3,151
HS	DEER VALLEY HS	\$ 6,095,100	\$ 57,300	\$ 9,800	\$ 37,840	\$ 123,535	\$ 49,712	\$ 5,801	6,379,086	1,840 \$ 3,467
HS	BARRY GOLDWATER	\$ 6,424,600	\$ 100,610	\$ 16,683	\$ 29,383	\$ 108,715	\$ 76,755	\$ 20,323	6,777,069	1,803 \$ 3,759
								\$	83,555,536	