

Head Start Fast Facts 2017-2018

FISCAL INFORMATION:

Total Head Start Grant for 2017-2018	\$1,868,400.00
Personnel	\$1,186,846.41
Benefits	\$511,718.44
Other	\$75,573.72
Travel	\$104.54
Equipment	\$0
Workshop	\$0
Training & Technical Assistance	\$24,354.00
Contractual	\$1,065.00
Supplies & Materials	\$26,479.92
Indirect Cost	\$43,783.47

NON FEDERAL SHARE (required percentage from other funding sources)

- ❖ Total required: 25%
- ❖ Breakdown of local contributions (non-federal share):
 - Parent volunteers: \$7,081.73
 - Space provided by Onslow County Schools: \$0
 - Services provided by Onslow County Schools staff not charged to the Head Start program: \$2,923.29
 - Community volunteers: \$780.91
 - State of North Carolina (NC Pre-K) \$456,314.07
 - **Total: \$467,100.00**

ENROLLMENT:

- ❖ Enrollment year: 2017-2018
- ❖ Students participate 5 days a week/at least 6 hours each day
- ❖ Funded Head Start enrollment: 230 students
- ❖ Student enrollment was 100% all months except June
- ❖ Actual(cumulative) Head Start enrollment: 261
- ❖ Eligibility status:
 - Below poverty level: 199
 - Receiving public assistance: 22
 - Foster Children: 13
 - Homeless: 1
 - Over income: 7
 - 1-30% over income: 19



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- ❖ By Ethnicity: Hispanic or Latino origin- 36
 - Non-Hispanic or Non-Latino origin-225
 - Unspecified - 0
- ❖ By race:
 - African American-87
 - White-105
 - American Indian or Alaska Native-2
 - Asian-3
 - Pacific Islander-0
 - Other-2
 - Bi racial/multi-racial-56
 - Unspecified 3
- ❖ Number of three-year-old students: 61
- ❖ Number of four-year-old students: 200
- ❖ Number of students in second year of program: 29
- ❖ Number of children transported by school bus (average): 224

FAMILY/COMMUNITY INVOLVEMENT:

- ❖ Number of students and families participating in kindergarten transition activities: 201 (173 students and 38 parents)
- ❖ Number of Head Start families providing volunteer services: 124
- ❖ All Other volunteers: 50
- ❖ Father/father figures participating in Head Start activities: 38
- ❖ Parents were involved in parent committees, policy council, literacy workshops, male involvement workshop, community events, as well as other school-initiated trainings and workshops 107

PROGRAM DESIGN:

- ❖ Data entry system: Child Plus
- ❖ Curriculum implemented: Creative Curriculum
- ❖ Number of preschool classrooms with Head Start students: 24
- ❖ All 4-year-old Head Start classes were braided with Title I and Exceptional Children
- ❖ Three-year-old Head Start class was braided with Exceptional Children's Funds
- ❖ Financial audit for 2017-2018 was clear
- ❖ Federal Focus Area 2 review was held in March 2018

HEALTH and CHILD DEVELOPMENT:

- ❖ 204 students were up to date on EPSDT schedule of well child care



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- ❖ 261 students were up to date on immunization schedule
- ❖ 220 students completed the 90-day dental exam requirement
- ❖ 32 students were deemed eligible to receive special education and related services
- ❖ 203 students completed routine screenings for developmental, sensory, and behavioral concerns (some students are screened during the summer months prior to school starting which is not indicated on the PIR)
- ❖ Developmental screening instrument used: DIAL 4
- ❖ 245 families served, 94 Two-parents and 151 were single parent families
- ❖ 3 homeless families were served
- ❖ 463 home visits were conducted by teaching staff
- ❖ 0 students were served by OCS HS Mental Health provider

KINDERGARTEN TRANSITION ACTIVITIES:

- ❖ Children participated in kindergarten transition activities at their receiving school district
- ❖ Parents attended kindergarten transition meetings
- ❖ Families were assisted with kindergarten registration
- ❖ Student information was sent from preschool to elementary school locations to assist kindergarten teachers in planning
- ❖ Midyear and End of Year Kindergarten Transition Assessments

If you would like more information about the Onslow County Schools Head Start Program, please contact: Luisa Davis, 910-989-2021, ext.56002