

Onslow County Schools

Out-of-Capacity Table (Operational Capacity with no Mobile Classrooms)

1. 2019-20 and 2020-21 Month-2 ADM provided by NC-DPI.
2. CSR projection uses 1-2-3-4 weighting with adjustments. Mean annual growth: 1.10%.
3. 2020-21 Planning Segment level AOG based on 2020 Land Use Study.
4. Elementary School Capacity based on SS classroom projection tables and existing mobile classroom utilization.

Capacities	Forecasted Month-2 ADM										
	2021-22	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Elementary Schools											
Bell Fork Elementary	544	425	561	572	582	577	590	588	591	593	597
Blue Creek Elementary	521	356	427	473	485	488	481	481	481	497	495
Carolina Forest Elementary	588	566	815	849	831	825	815	852	860	865	934
Clyde Erwin Elementary	376	231	312	318	314	316	326	325	327	328	330
Dixon Elementary	619	882	636	643	650	657	664	671	679	687	694
Hunters Creek Elementary	604	449	557	543	544	540	541	538	541	542	546
Jacksonville Commons Elem	563	425	584	587	576	590	593	589	593	594	598
Meadow View Elementary	652	533	720	565	563	559	560	589	556	597	624
Morton Elementary	588	491	733	758	763	743	747	742	746	746	752
Northwoods Elementary	416	286	386	388	387	383	392	391	393	394	397
Parkwood Elementary	481	415	539	556	566	566	566	563	566	567	571
Queens Creek Elementary	563	539	602	590	574	568	576	574	578	579	583
Heritage Elementary School	588	639	817	461	499	501	515	535	561	571	538
Richlands Elementary	897	626	761	622	653	674	688	711	739	751	756
Sand Ridge Elementary	573	483	639	666	658	653	650	646	649	650	655
Silverdale Elementary	465	416	548	575	609	605	605	601	604	604	609
Southwest Elementary	546	623	813	748	747	758	759	753	756	775	777
Stateside Elementary	636	502	605	461	440	488	509	539	518	541	518
Summersill Elementary	619	381	533	537	529	523	524	521	524	525	528
Swansboro Elementary	537	566	682	703	702	721	715	710	713	714	719
Coastal Elementary (2021-22)	840		680	701	717	735	758	769	786	810	842
Clear View Elementary (2022-23)				823	828	837	828	843	848	853	858
Onslow Virtual School (K-5)	600	2400	600	600	600	600	600	600	600	600	600
Totals	12816	12234	13548	13739	13817	13908	14004	14132	14208	14381	14520
Middle Schools											
Dixon Middle	1003	917	873	931	948	1014	1057	1038	1074	1106	1159
Hunters Creek Middle	826	675	803	828	888	987	1040	1112	1083	1115	1115
Jacksonville Commons Middle	852	766	1062	1033	1023	1014	1011	1025	1031	1054	1041
New Bridge Middle	504	425	441	463	469	482	468	474	470	473	465
Northwoods Park Middle	720	508	652	650	622	615	598	606	601	604	594
Southwest Middle	518	435	573	608	624	662	675	675	680	561	578
Swansboro Middle	912	829	835	831	863	906	939	935	941	943	924
Trexler Middle	786	691	854	846	815	833	858	861	842	846	897
Onslow Virtual School (6-8)	345	1333	300	300	300	300	300	300	300	300	300
Totals	6466	6579	6394	6490	6552	6813	6946	7027	7023	7002	7074
High Schools											
Dixon High	957	850	903	937	919	908	954	1011	1054	1068	1062
Jacksonville High	1476	1110	1201	1204	1218	1196	1189	1192	1182	1162	1170
Northside High	1177	952	1043	1057	1038	1072	1118	1143	1175	1154	1175
Richlands High	928	835	881	913	932	948	938	929	923	944	943
Southwest High	1016	627	650	667	667	691	724	736	777	814	792
Swansboro High	1240	943	935	942	915	907	895	935	941	982	1016
White Oak High	1303	936	977	1000	986	1019	1027	1009	1103	1099	1110
Onslow Early College	200	204	200	200	200	200	200	200	200	200	200
Onslow Virtual School (9-12)	600	872	400	400	400	400	400	400	400	400	400
Totals	8897	7329	7188	7319	7275	7342	7446	7556	7756	7823	7868
System Total	28179	26142	27130	27548	27645	28063	28396	28714	28987	29206	29462

Capacity Legend

95% - 100%

100% - 105%

> 105%

Operations Research and Education Laboratory
 Institute for Transportation Research and Education
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