

Head Start Fast Facts 2018-2019

FISCAL INFORMATION:

Total Head Start Grant for 2018-2019	\$2,018,845.00
Personnel	\$1,184,540.48
Benefits	\$549,474.08
Other	\$47,610.65
Travel	\$92.11
Equipment	\$81,626.97
Workshop	\$0
Training & Technical Assistance	\$24,354.00
Contractual	\$5,469.00
Supplies & Materials	\$15,318.41
Indirect Cost	\$91,169.11
Grant Balance (Carried over to 19-20)	\$19,190.19

NON FEDERAL SHARE (required percentage from other funding sources)

- ❖ Total required: 25%
- ❖ Breakdown of local contributions (non-federal share):
 - Parent volunteers: \$18,718.52
 - Space provided by Onslow County Schools: \$0
 - Services provided by Onslow County Schools staff not charged to the Head Start program: \$7,594.30
 - Community volunteers: \$1,027.03
 - State of North Carolina (NC Pre-K) \$477,373.15
 - **Total: \$504,713.00**

ENROLLMENT:

- ❖ Enrollment year: 2018-2019
- ❖ Students participate 5 days a week/at least 6 hours each day
- ❖ Funded Head Start enrollment: 230 students
- ❖ Student enrollment was 100% all months except June
- ❖ Actual(cumulative) Head Start enrollment:
- ❖ Eligibility status:
 - Below poverty level: 191
 - Receiving public assistance: 12
 - Foster Children: 4
 - Homeless: 2
 - Over income: 5
 - 1-30% over income: 38



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- ❖ By Ethnicity: Hispanic or Latino origin- 43
 - Non-Hispanic or Non-Latino origin- 208
 - Unspecified - 1
- ❖ By race:
 - African American- 72
 - White-122
 - American Indian or Alaska Native- 1
 - Asian- 2
 - Pacific Islander-0
 - Other- 6
 - Bi racial/multi-racial- 48
 - Unspecified - 1
- ❖ Number of three-year-old students: 62
- ❖ Number of four-year-old students: 190
- ❖ Number of students in second year of program: 48
- ❖ Number of children transported by school bus (average): 190

FAMILY/COMMUNITY INVOLVEMENT:

- ❖ Number of students and families participating in kindergarten transition activities: 55
- ❖ Number of Head Start families providing volunteer services: 167
- ❖ All Other volunteers: 78
- ❖ Father/father figures participating in Head Start activities: 99
- ❖ Parents were involved in parent committees, policy council, literacy workshops, male involvement workshop, community events, as well as other school-initiated trainings and workshops: 175

PROGRAM DESIGN:

- ❖ Data entry system: Child Plus
- ❖ Curriculum implemented: Creative Curriculum
- ❖ Number of preschool classrooms with Head Start students: 24
- ❖ All 4-year-old Head Start classes were braided with Title I and Exceptional Children
- ❖ Financial audit for 2018-2019 was clear
- ❖ Federal Focus Area 2 review was held in March 2018

HEALTH and CHILD DEVELOPMENT:

- ❖ 186 students were up to date on EPSDT schedule of well child care
- ❖ 252 students were up to date on immunization schedule
- ❖ 207 students completed the 90-day dental exam requirement



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- ❖ 39 students were deemed eligible to receive special education and related services
- ❖ 21 students completed routine screenings for developmental, sensory, and behavioral concerns (some students are screened during the summer months prior to school starting which is not indicated on the PIR)
- ❖ Developmental screening instrument used: DIAL 4
- ❖ 236 families served, 108 Two-parents and 128 were single parent families
- ❖ 21 homeless families were served
- ❖ 472 home visits were conducted by teaching staff
- ❖ 25 students were served by OCS HS Mental Health provider

KINDERGARTEN TRANSITION ACTIVITIES:

- ❖ Children participated in kindergarten transition activities at their receiving school district
- ❖ Parents attended kindergarten transition meetings
- ❖ Families were assisted with kindergarten registration
- ❖ Student information was sent from preschool to elementary school locations to assist kindergarten teachers in planning
- ❖ Midyear and End of Year Kindergarten Transition Assessments

If you would like more information about the Onslow County Schools Head Start Program, please contact: Luisa Davis, 910-455-2211, ext.56001

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Approved by Governing Board: March 10, 2020