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School Board Work Session

DISTRICT-WIDE FACILITY ASSESSMENT

June 6, 2024

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PLANNING SCHEDULE UPDATE

Schedule

DATE	
February 5, 2024	School Board Meeting Update Review Components of the Study and planning schedule milestones Launch Process and Planning with End In Mind
March 12, 2024	School Board Meeting Update Present summary data about the existing school buildings and sites Present preliminary findings for Summary of Existing Conditions Introduce Process for Learning Environment Input
April 9, 2024	School Board Meeting Update - Summary [preliminary] of Facility Improvement Considerations - Summary of Operational Cost Savings Opportunities - Finalize Process for Learning Environment Input
May 14, 2024	School Board Meeting Update Present [preliminary] Summary of Learning Environment Considerations Present summary of school [Principal] input for Learning Environments Overview of Student Enrollment and Capacity
June 6, 2024	 School Board Meeting Update Review Study Considerations of Learning and Facility Needs for Strategic Plan Present & Discuss Feasibility Options for Exploration Confirm any/all questions to finalize comprehensive Study
July 16, 2024	School Board Meeting Update Follow-up on any content questions or other ideas from the final Study Preliminary Review of Feasibility Options and Discussion
August 13, 2024	School Board Meeting Update Thorough Review of Feasibility Options to Meet Needs Cost Estimate Option(s) & Financial update in consideration of Options and Strategic Plan

Progress

- Compile Site and Building Data
- Preliminary First Walk-Through of each Building's Assessment
- Meetings for Maintenance Input
- Learning Environment Input
 - Staff Survey district-wide
 - Principal Input Meeting

School Board Work Session

DISTRICT-WIDE FACILITY ASSESSMENT

June 6, 2024

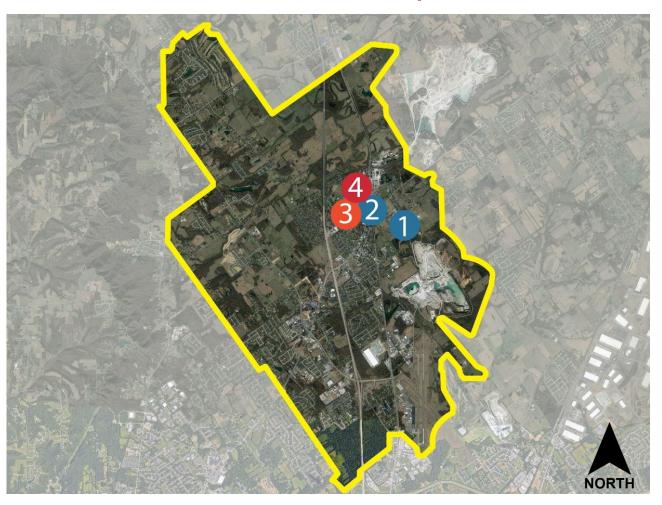
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SITE & BUILDING DATA

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SCHOOLS						
1	Silver Creek Primary School					
2	Silver Creek Elementary School					
3	Silver Creek Middle School					
4	Silver Creek High School					



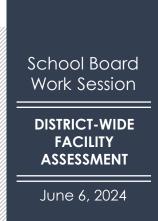
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COMMUNITY COLLABORATIVE UPDATE



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DESIGN

SILVER CREEK COLLABORATIVE

Community Values

Close Bonded Community

- Generations of Alumni Learners
- "We're all Dragons", grew up together and stayed together

Small Town Pride

- Local Businesses have been created, grown and spread
- Pride in the local culture, remember where you came from

Destination District

- Transfers from local private schools
- New families chose to move to Sellersburg

Opportunities

- Big school opportunities with a small town feel
- Growing academic programs and opportunities



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SUMMARY OF NEEDS MATRIX

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SUMMARY OF NEEDS MATRIX

Schools – Facility Improvements

MAJOR NEED ITEMS		SCHOOLS	
HVAC	Primary School	Elementary School	Middle School
Heating Plant (Boilers)			
Cooling Plant (Chillers)			
Air Distribution (Air Handling Units / VAV Boxes / Unit Ventilators / Exhaust Fans)			
Hydronic Piping			
Temperature Controls			
AC Condensing Unit (Small Capacity)			
Ductwork			
PLUMBING			
Water, Sanitary, Storm Piping			
Plumbing Equipment (Water Heater / Softener / Pumps)			✓
Plumbing Fixtures and Trims		\checkmark	
ELECTRICAL			
Building Electrical Service			
Lighting (Site and/or Building)			
Emergency Lighting			
Fire Alarm		✓	✓
Technology (Data / Telephones / Intercom)			
ARCHITECTURAL			
Finish Replacement*			
Window Replacement			
Restroom Renovations			
Sitework			

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DISTRICT-WIDE FACILITY ASSESSMENT

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SUMMARY OF NEEDS MATRIX

Schools – Learning Environments

MAJOR NEED ITEMS		SCHOOLS	
Renovate/Remodel Learning Spaces	Primary School	Elementary School	Middle School
Space for students to de-escalate and process behavior	✓	✓	
Create Benchmark for Classrooms and Update		✓	
Designated Space for Robotics / STEM Learning	\checkmark	\checkmark	✓
Additional or Updated Student Restrooms		✓	✓
Add Student Support Spaces	✓	✓	✓
Add Small Group Instructional Spaces	✓	✓	✓
Classroom Addition for Increased Student Capacity	✓	✓	✓
Designated Conference Room Space	✓	✓	
Add Electrical Outlets to Support Tech Needs	\checkmark	✓	\checkmark
Separation of Electives from Instructional Areas			✓
Need for Large Group Instruction	\checkmark		
Reconfigure Main Office Function and Space	✓		
Adjust Rooms for Adequate Sound Isolation		✓	✓
Building Separation for Evening Events	✓	✓	
Site Considerations			
Improvement for Event/Evening Parking		✓	✓
Additional Areas for Outdoor Classroom Instruction			✓



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DISTRICT DATA AND STUDENT CAPACITY

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DISTRICT-WIDE FACILITY ASSESSMENT

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DISTRICT DATA

Silver Creek School Corporation – Site & Building Data

Facility	Current Grades Offered	Total Square Feet	Original-Build Date & Adds/Renos	Student Population 2020-21	Student Population 2021-22	Student Population 2022-23	Student Population 2023-24	Existing Optimum Capacity	Existing Functional Capacity
Silver Creek Primary School	PK-1	69,256	Year Built= 2010	456	536	559	510	420	460
Silver Creek Elementary School	2-5	119,417	Year Built= 1952 A/R: 2003	819	863	898	901	912	1004
ES Total:		188,673		1,275	1,399	1,457	1,411	1,332	1,464
Silver Creek Middle School	6-8	109,438	Year Built= 2003	682	696	760	752	600	720
MS Total:		109,438		682	696	760	752	600	720
Silver Creek High School	9-12	188,425	Year Built= 1961 A/R: 2024	876	912	938	942	-	-
HS Total:		188,425		876	912	938	942		
							3		
District Total:		486,536		2,833	3,007	3,155	3,105	-	- 8



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FEASIBILITY STUDY FRAMEWORK



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FEASIBILITY STUDY FRAMEWORK

Options for Consideration

CLASSROOM EXPANSION OPTIONS

- Expand each school to meet future capacity needs
- Keep current grade level configuration
- Review and align increased capacity support areas

NEW ELEMENTARY SCHOOL OPTION (3 ELEMENTARY SCHOOLS)

- Three Elementary School Grades K-5 or K-6
- Considerations for Middle School (Expand or Keep Same)

NEW ELEMENTARY SCHOOL OPTION (INTERMEDIATE SCHOOL)

- Two Elementary Schools Grades K-4
- Current Elementary School becomes Intermediate School Grades 5-6
- Current Middle School becomes Grades 7-8

NEW MIDDLE SCHOOL OPTION

- New Middle School Grades 7-8 (Add Athletic Campus)
- Current Middle School becomes Intermediate Grades 5-6
- Determine future of Primary and Elementary Schools



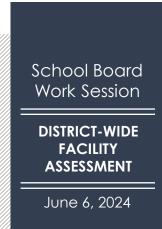
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NEXT STEPS



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NEXT STEPS

- Explore New Learning Initiatives or Learning Environment Needs as Directed
- Align Learning Environment and Facility Improvement Matrices with Needs
- Continue to Explore Feasibility Options and Capacities to Meet Current Needs and Future Master Plan







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APPENDIX



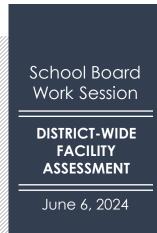
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SILVER CREEK PRIMARY SCHOOL SURVEY



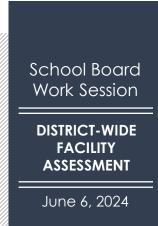
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SILVER CREEK PRIMARY SCHOOL SURVEY

Staff Input

- 95% Agree
 - School offers a visually welcoming appeal
- ***** 81% Agree
 - The designated student areas are easily supervised
- 90% Agree
 - Classrooms are equipped with adequate technology to deliver curriculum that will prepare 21st century learners
- ❖ 82% Agree
 - Lighting levels are generally pleasant and adequate in public areas
- ❖ 72% Agree
 - Rooms are adequately sound isolated
- * 100% Agree
 - Car/Bus Drop off and pick up locations and surrounding areas provide safety for students/parents/staff



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SILVER CREEK PRIMARY SCHOOL SURVEY

Staff Input

❖ 49% Disagree

Appropriate space for students to de-escalate and process behavior

* 81% Disagree

 Flexible space is provided in the building for large group instruction/testing and related team instruction

43% Disagree

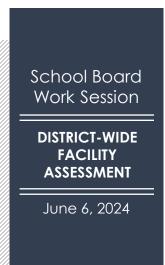
 Classrooms and learning spaces have adequate electrical outlets to meet current and future needs

❖ 67% Agree

 New programs or emerging initiatives such as STEM related will likely require changes or additional classrooms

* 86% Agree

 Combining all of the factors above, the teaching environment allows instructional goals to be met



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PRINCIPAL INPUT & OVERALL CONSIDERATIONS

Silver Creek Primary School

- Need the ability to secure certain areas of the building during evening events
- Eventually consider playground updates
- Additional conference room needed to support building needs
- Return related arts classes to designated classroom spaces
- Additional student support areas for small group instruction and a student services
- Reconfigure Main Office function and space



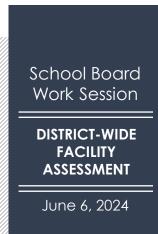
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SILVER CREEK ELEMENTARY SCHOOL SURVEY



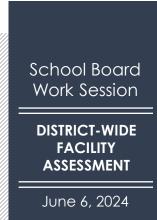
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SILVER CREEK ELEMENTARY SCHOOL SURVEY

Staff Input

- * 83% Agree
 - School offers a visually welcome appeal
- 97% Agree
 - Main Entrance is secure
- ***** 88% Agree
 - Classrooms are equipped with adequate technology to deliver curriculum that will prepare 21st century learners
- 90% Agree
 - Lighting levels are generally pleasant and adequate in public areas
- ❖ 89% Agree
 - The designated student areas are easily supervised
- ❖ 77% Agree
 - Car/Bus Drop off and pick up locations and surrounding areas provide safety for students/parents/staff



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SILVER CREEK ELEMENTARY SCHOOL SURVEY

Staff Input

❖ 50% Disagree

• Appropriate space for students to de-escalate and process behavior

50% Disagree

Sufficient parking for evening and event use

61% Disagree

Rooms are adequately sound isolated (Certain Areas)

❖ 60% Disagree

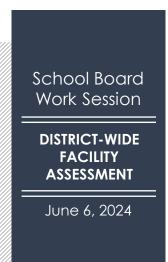
 Classrooms and learning spaces have adequate electrical outlets to meet current and future needs

❖ 75% Agree

 New programs or emerging initiatives such as STEM related will likely require changes or additional classrooms

❖ 77% Agree

 Combining all of the factors above, the teaching environment allows instructional goals to be met



Silver Creek

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PRINCIPAL INPUT & OVERALL CONSIDERATIONS

Silver Creek Elementary School

- Need the ability to secure certain areas of the building during evening events
- Reconfigure student restrooms for better efficiency and supervision
- Additional conference room needed to support building needs
- Designated space for robotics/STEM and other student clubs and programs
- Additional student support areas for small group instruction and a student services
- Create classroom benchmark and apply to all areas of the building



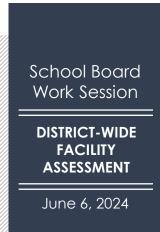
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SILVER CREEK MIDDLE SCHOOL SURVEY



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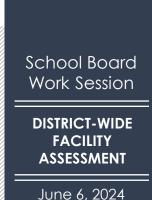
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SILVER CREEK MIDDLE SCHOOL SURVEY

Staff Input

- 92% Agree
 - School offers a visually welcoming appeal
- ***** 87% Agree
 - Main Entrance is secure
- 66% Agree
 - Classrooms are equipped with adequate technology to deliver curriculum that will prepare 21st century learners
- ***** 85% Agree
 - Lighting levels are generally pleasant and adequate in public areas
- * 83% Agree
 - Cafeteria is easily accessible including to the community



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SILVER CREEK MIDDLE SCHOOL SURVEY

Staff Input

67% Disagree

• There are adequate areas of the site for any outdoor/classroom instruction

62% Disagree

Sufficient parking for evening and event use

57% Disagree

Rooms are adequately sound isolated (Band and Choir)

48% Disagree

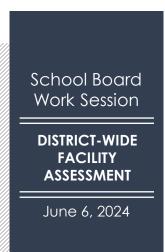
 Classrooms and learning spaces have adequate electrical outlets to meet current and future needs

❖ 75% Agree

• New programs or emerging initiatives such as STEM related will likely require changes or additional classrooms

60% Agree

 Combining all of the factors above, the teaching environment allows instructional goals to be met



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PRINCIPAL INPUT & OVERALL CONSIDERATIONS

Silver Creek Middle School

- Separation of electives from instructional areas
- Additional student restrooms in current elective hallway
- Designated space for robotics and other student clubs and programs
- Additional student support areas for small group instruction and a student services
- Additional classrooms needed to support student enrollment growth



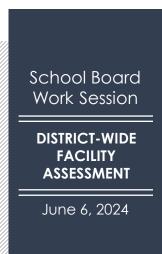
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STUDENT CAPACITY



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STUDENT ENROLLMENT AND CAPACITY OBSERVATIONS

District-Wide Considerations

- 10.8% Enrollment Increase from 2020
- Maximizing Every Area of The School
- Creativity in Repurposing
- Limitations of Programming and Flexibility with Growing Enrollment
- Classroom Additions and Increase of Capacity Would Require Review of Existing Programming to be Scalable (Cafeteria Seating, Serving Capacity, Office Support, ETC.)
- Increase Class Size Limits Flexibility in Instructional Best Practices