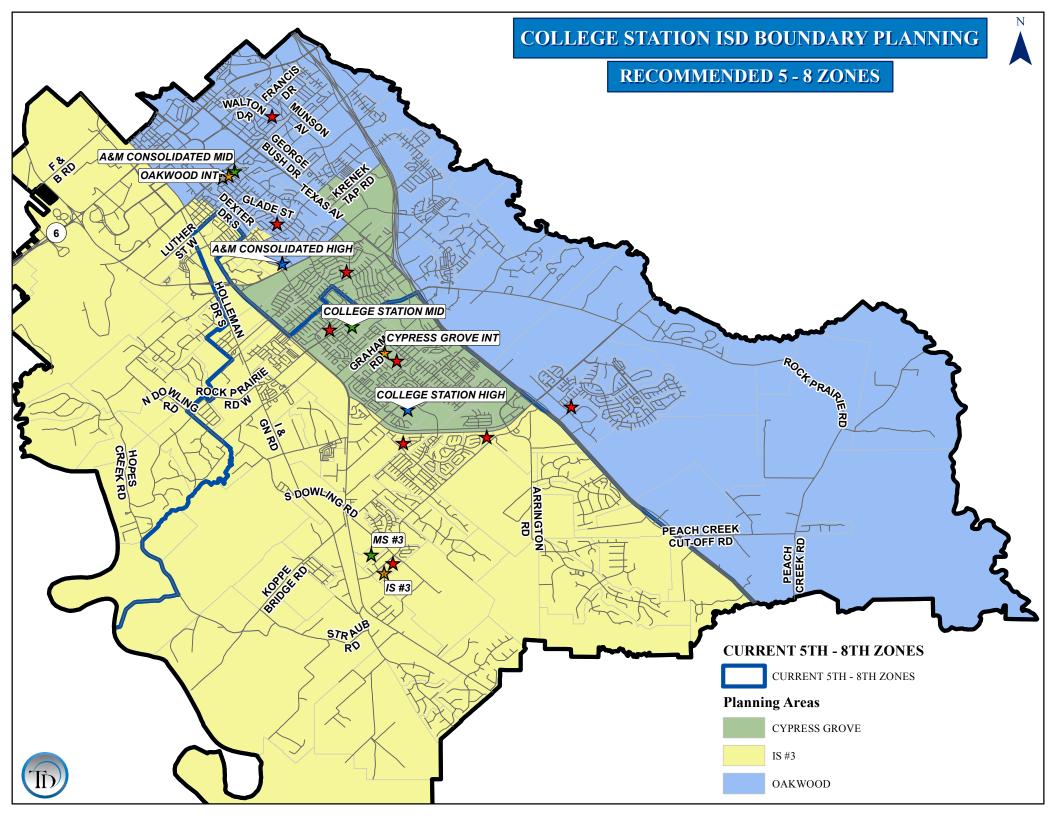
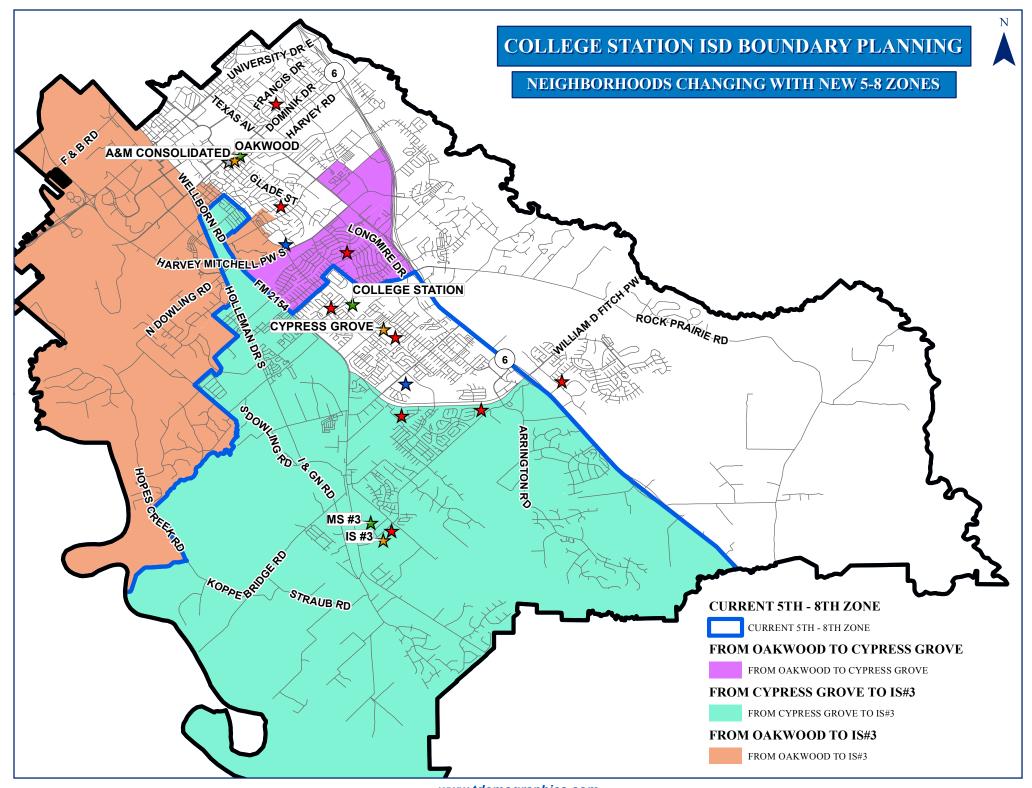
5/31/16 Option 1

Nantucket to PT/MS #3/CSHS

Continuity



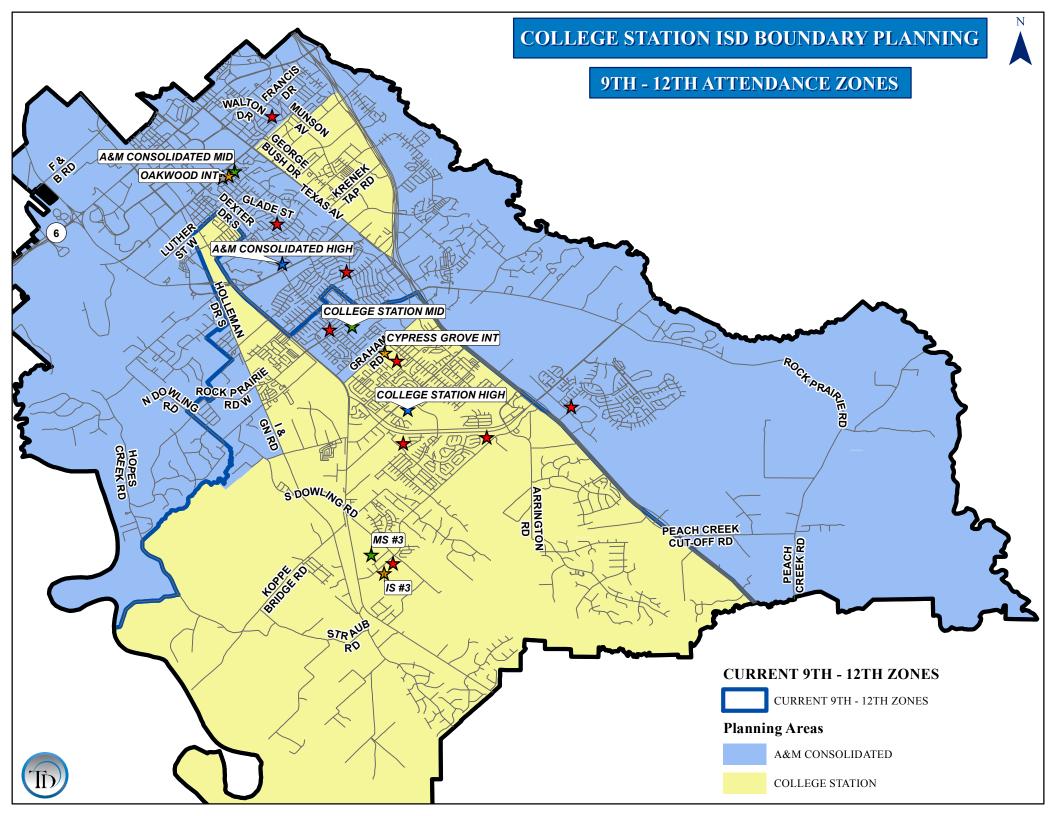


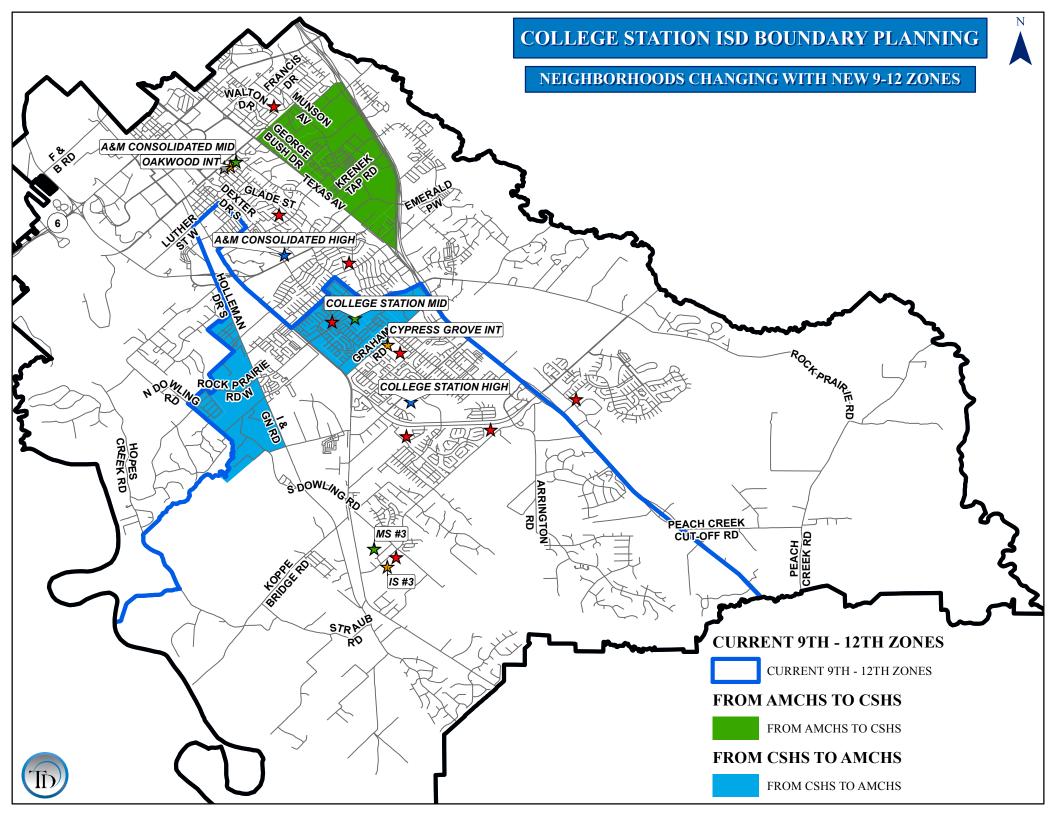
Recommended Intermediate & Middle School Forecast & Grade Report

SCHOOL	CAPACITY	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CYPRESS GROVE	920	741	755	786	852	868	859	855	870	875	882	870
IS #3	925	582	620	677	753	776	788	794	835	858	888	890
OAKWOOD	920	604	605	651	669	702	686	684	685	700	714	721
TOTAL	2,765	1,927	1,980	2,114	2,274	2,346	2,333	2,333	2,390	2,433	2,484	2,481
SCHOOL	5	6	TOTAL	CAPACITY	UTILIZATIO	N ED	%ED					
SCHOOL CYPRESS GROVE	5 372	6 369	TOTAL 741	CAPACITY 920	UTILIZATION 80.59		%ED 60 35.1					
						% 20		1 %				
CYPRESS GROVE	372	369	741	920	80.59	% 26 % 23	60 35.1	1%				

SCHOOL	CAPACITY	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	920	570	561	586	625	654	694	754	718	715	727	718
COLLEGE STATION	940	708	714	736	777	811	865	891	881	871	891	895
MS #3	925	542	602	678	718	815	912	936	939	958	1,002	1,018
TOTAL	2,785	1,820	1,877	2,000	2,120	2,280	2,471	2,581	2,538	2,544	2,620	2,631

SCHOOL	7	8	7TH-8TH	CAPACITY	UTILIZATION	ED	%ED
A&M CONSOLIDATED	294	276	570	920	62.0%	205	36.0%
COLLEGE STATION	364	344	708	940	75.3%	232	32.8%
MS #3	283	259	542	925	58.6%	180	33.2%
TOTAL	941	879	1,820	2,785	65.4%	617	33.9%





Recommended High School Grade Report

SCHOOL	8	9	10	11	12	8TH-11TH	9TH-12TH	CAPACITY	UTILIZATION	ED	%ED
A&M CONSOLIDATED	453	505	439	463	430	1,860	1,837	2,400	76.5%	543	29.6%
COLLEGE STATION	426	485	504	407	351	1,822	1,747	1,800	97.1%	507	29.0%
TOTAL	879	990	943	870	781	3,682	3,584	4,200	85.3%	1,050	29.3%

COLLEGE STATION ISD

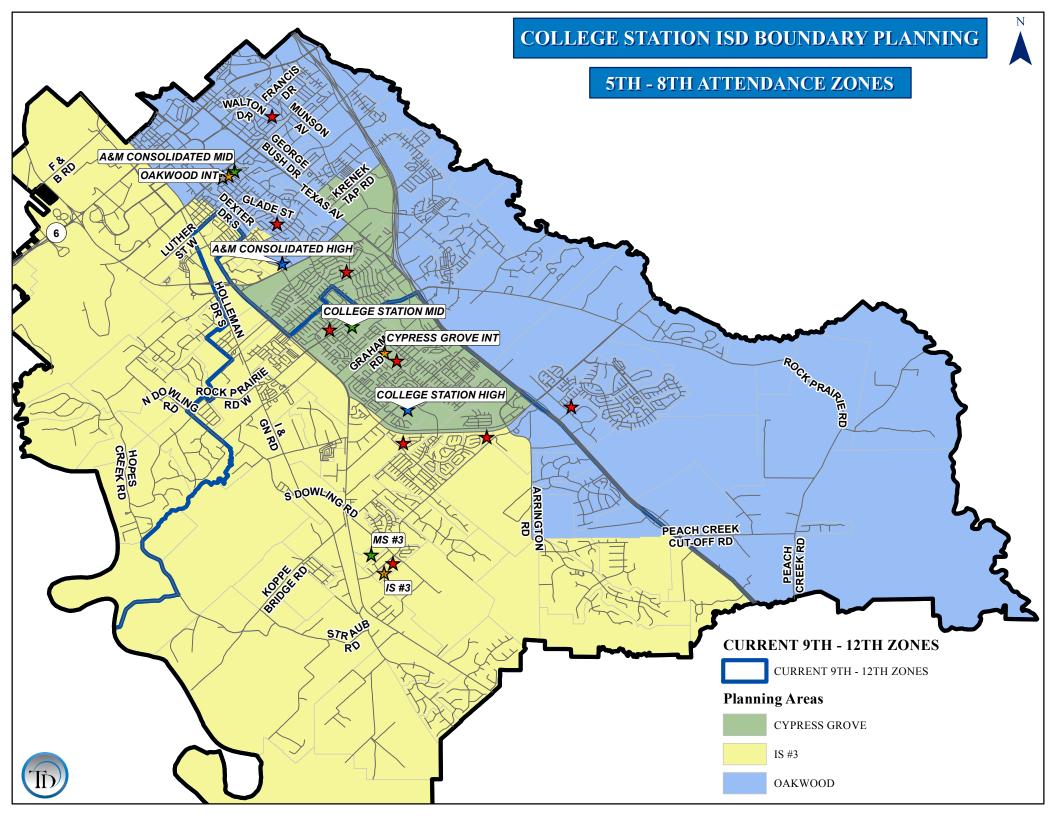
Recommended High School Forecast Report

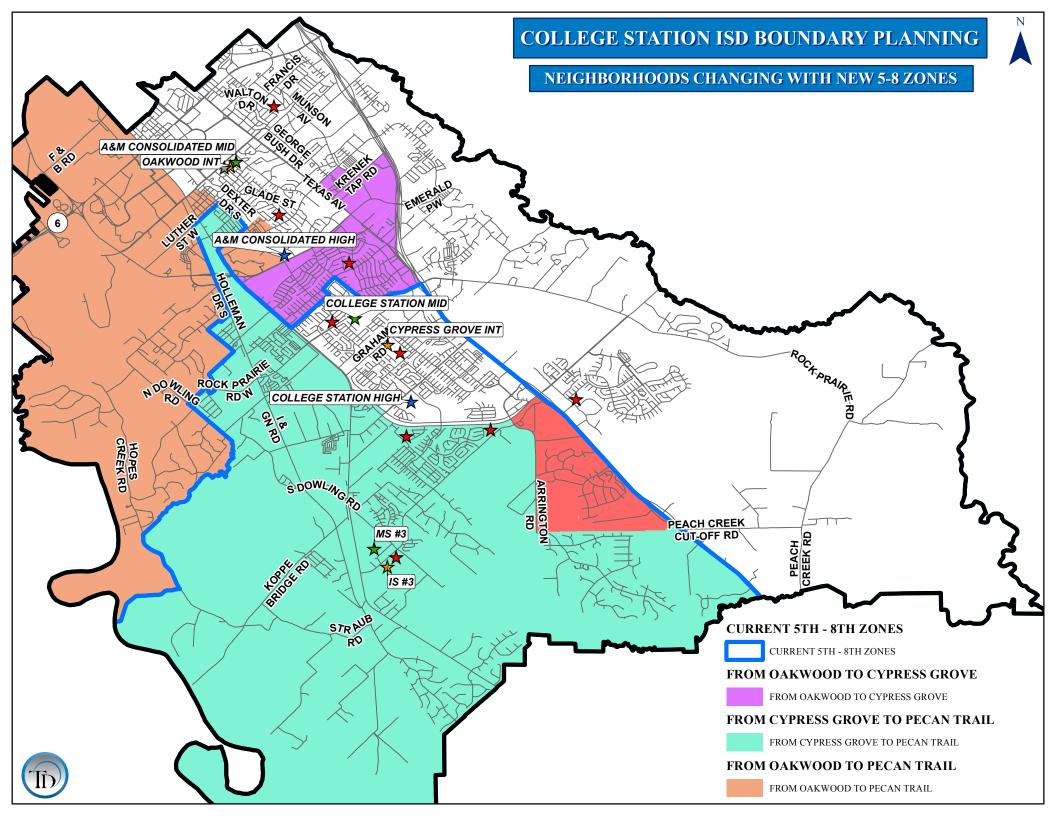
SCHOOL	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	1,786	1,765	1,965	2,026	2,110	2,216	2,335	2,487	2,621	2,739	2,791
COLLEGE STATION	1,747	1,859	1,873	1,982	2,141	2,289	2,477	2,652	2,804	2,934	3,029
TOTAL	3,531	3,624	3,838	4,008	4,251	4,505	4,812	5,139	5,425	5,673	5,820

MIDDLE SCHOOL FEEDER REPORT												
MIDDLE SCHOOL TO HIGH SCHOOL ZONE	7th GRADE	8th GRADE	7 - 8 TOTAL	7th GRADE %	8th GRADE %	7-8 GRADE %						
A&M CONSOLIDATED MIDDLE	294	276	570									
A&M CONSOLIDATED HIGH	251	229	480	85%	83%	84%						
COLLEGE STATION HIGH	43	47	90	15%	17%	16%						
COLLEGE STATION MIDDLE	364	344	708									
A&M CONSOLIDATED HIGH	168	170	338	46%	49%	48%						
COLLEGE STATION HIGH	196	174	370	54%	51%	52%						
MS #3	283	259	542									
A&M CONSOLIDATED HIGH	44	54	98	16%	21%	18%						
COLLEGE STATION HIGH	239	205	444	84%	79%	82%						

5/31/16 Option 2 (Initial Recommendation)

Nantucket to OW/AMCMS then to CSHS





TOTAL

941

879

1,820

2,785

Intermediate & Middle School School Forecast Report/Grade Report

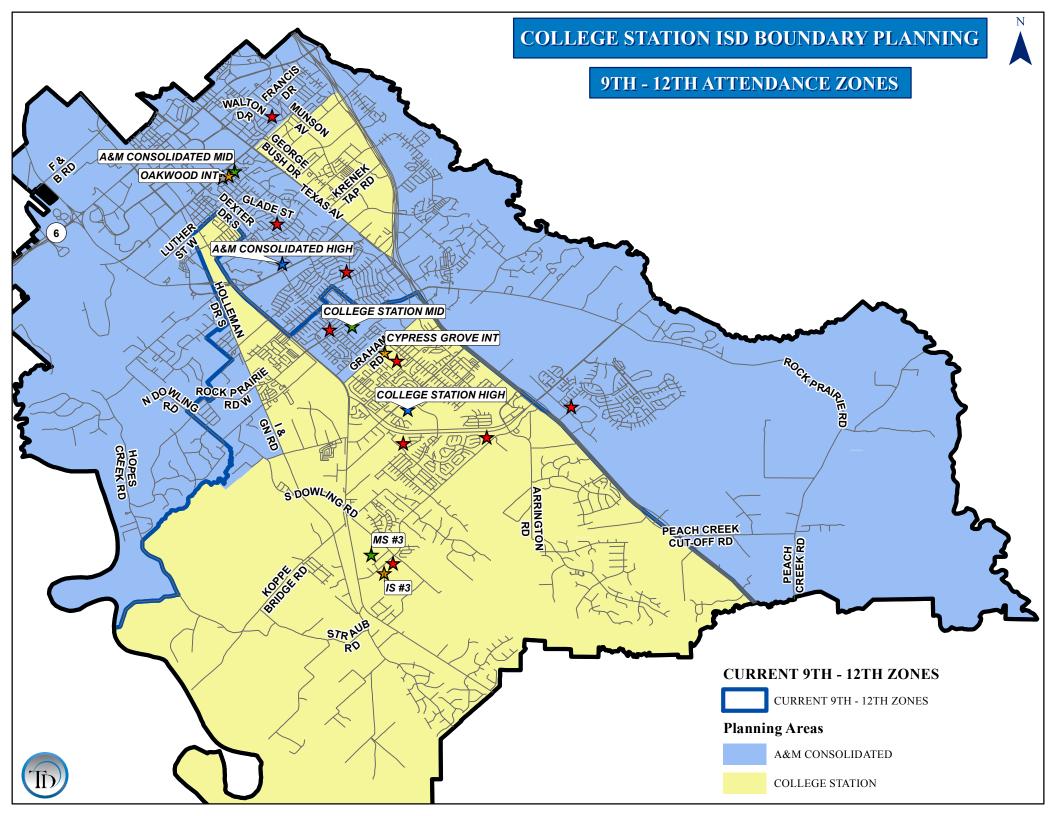
SCHOOL	CAPACITY	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CYPRESS GROVE	920	741	755	786	852	868	859	855	870	875	882	870
IS #3	925	563	601	658	732	755	767	773	813	836	866	868
OAKWOOD	920	623	624	670	690	723	707	705	707	722	736	743
TOTAL	2,765	1,927	1,980	2,114	2,274	2,346	2,333	2,333	2,390	2,433	2,484	2,481
SCHOOL	5	6	TOTAL	CAPACITY	UTILIZATIO	N ED	%ED					
CYPRESS GROVE	372	369	741	920	80.5%	6 26	60 35.19	%				
IS #3	298	265	563	925	60.9%	6 21	12 37.79	%				
OAKWOOD	311	312	623	920	67.7%	6 22	22 35.69	%				
TOTAL	981	946	1,927	2,765	69.7%	69	4 36.09	%				

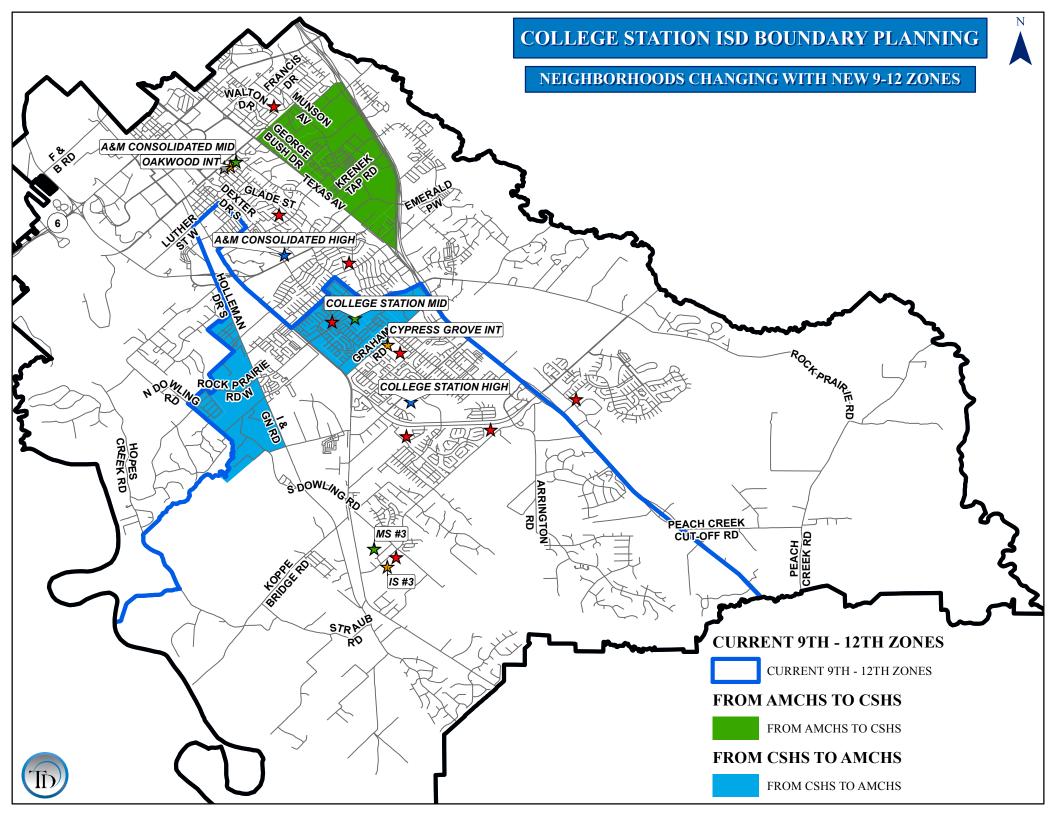
SCHOOL	CAPACITY	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	920	594	586	612	652	684	727	787	751	748	761	752
COLLEGE STATION	940	708	714	736	777	811	865	891	881	871	891	895
MS #3	925	518	577	652	691	785	879	903	906	925	968	984
TOTAL	2,785	1,820	1,877	2,000	2,120	2,280	2,471	2,581	2,538	2,544	2,620	2,631
SCHOOL	7	8	7TH-8TH	CAPACITY	UTILIZATIO	N ED	%ЕГ					
A&M CONSOLIDATED	309	285	594	920	64.6	% 2	207 34.	8%				
COLLEGE STATION	364	344	708	940	75.3	% 2	.32 32.	8%				
MS #3	268	250	518	925	56.0	% 1	.78 34.	4%				

617

33.9%

65.4%





Recommended High School Grade Report

SCHOOL	8	9	10	11	12	8TH-11TH	9TH-12TH	CAPACITY	UTILIZATION	ED	%ED
A&M CONSOLIDATED	453	505	439	463	430	1,860	1,837	2,400	76.5%	543	29.6%
COLLEGE STATION	426	485	504	407	351	1,822	1,747	1,800	97.1%	507	29.0%
TOTAL	879	990	943	870	781	3,682	3,584	4,200	85.3%	1,050	29.3%

COLLEGE STATION ISD

Recommended High School Forecast Report

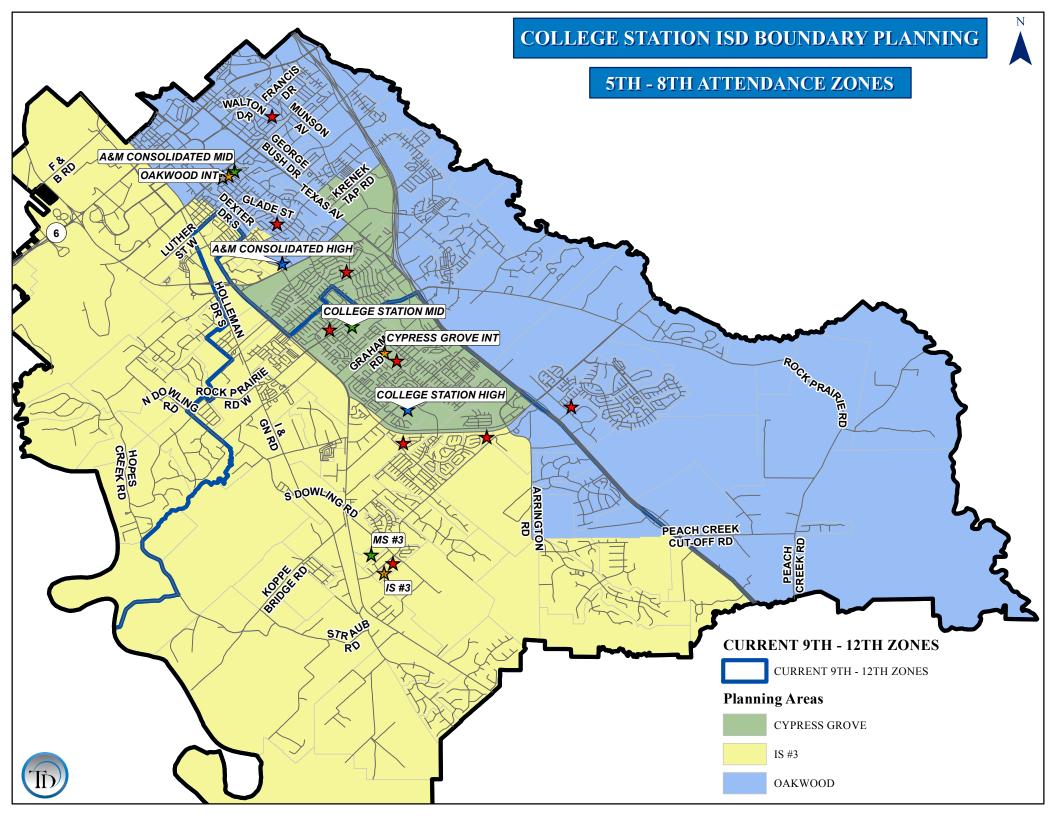
SCHOOL	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	1,786	1,765	1,965	2,026	2,110	2,216	2,335	2,487	2,621	2,739	2,791
COLLEGE STATION	1,747	1,859	1,873	1,982	2,141	2,289	2,477	2,652	2,804	2,934	3,029
TOTAL	3,531	3,624	3,838	4,008	4,251	4,505	4,812	5,139	5,425	5,673	5,820

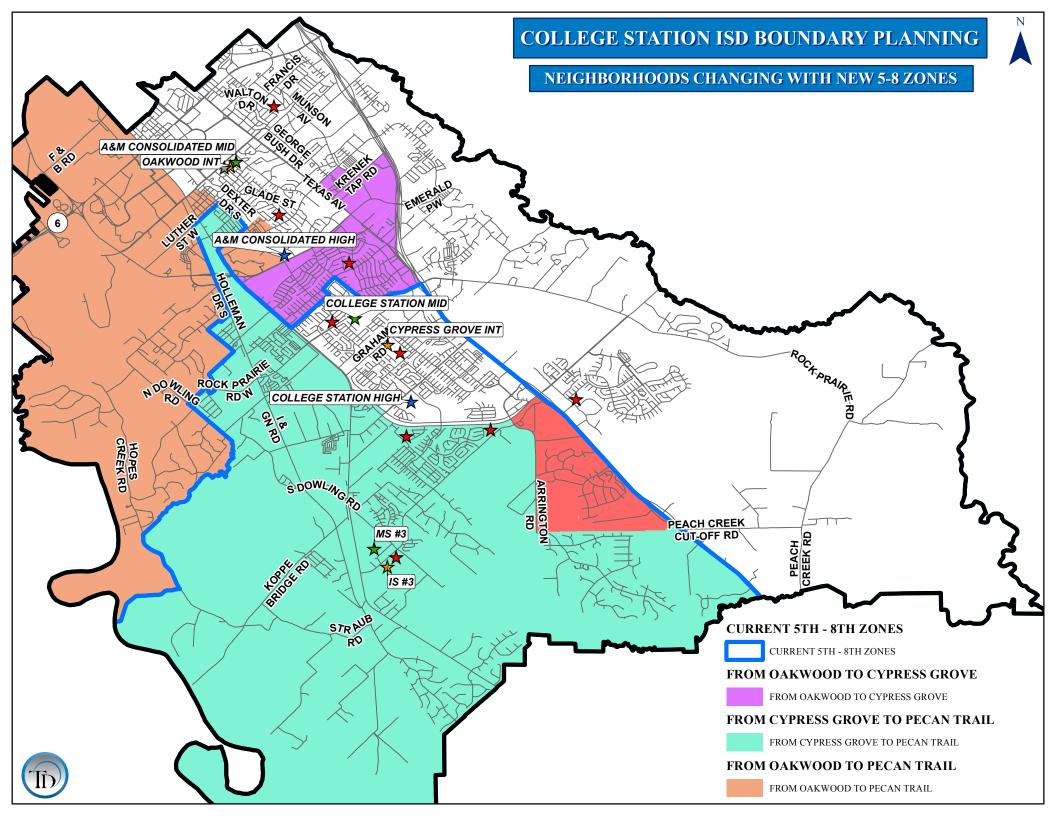
MIDDLE SCHOOL FEEDER REPORT												
MIDDLE SCHOOL TO HIGH SCHOOL ZONE	7th GRADE	8th GRADE	7 - 8 TOTAL	7th GRADE %	8th GRADE %	7-8 GRADE %						
A&M CONSOLIDATED MIDDLE	309	285	594									
A&M CONSOLIDATED HIGH	251	229	480	81%	80%	81%						
COLLEGE STATION HIGH	58	56	114	19%	20%	19%						
COLLEGE STATION MIDDLE	364	344	708									
A&M CONSOLIDATED HIGH	168	170	338	46%	49%	48%						
COLLEGE STATION HIGH	196	174	370	54%	51%	52%						
MS #3	268	250	518									
A&M CONSOLIDATED HIGH	44	54	98	16%	22%	19%						
COLLEGE STATION HIGH	224	196	420	84%	78%	81%						

9/12/16 Option 3

Nantucket to OW/AMCMS/Consol

Continuity





TOTAL

941

879

1,820

2,785

Intermediate & Middle School School Forecast Report/Grade Report

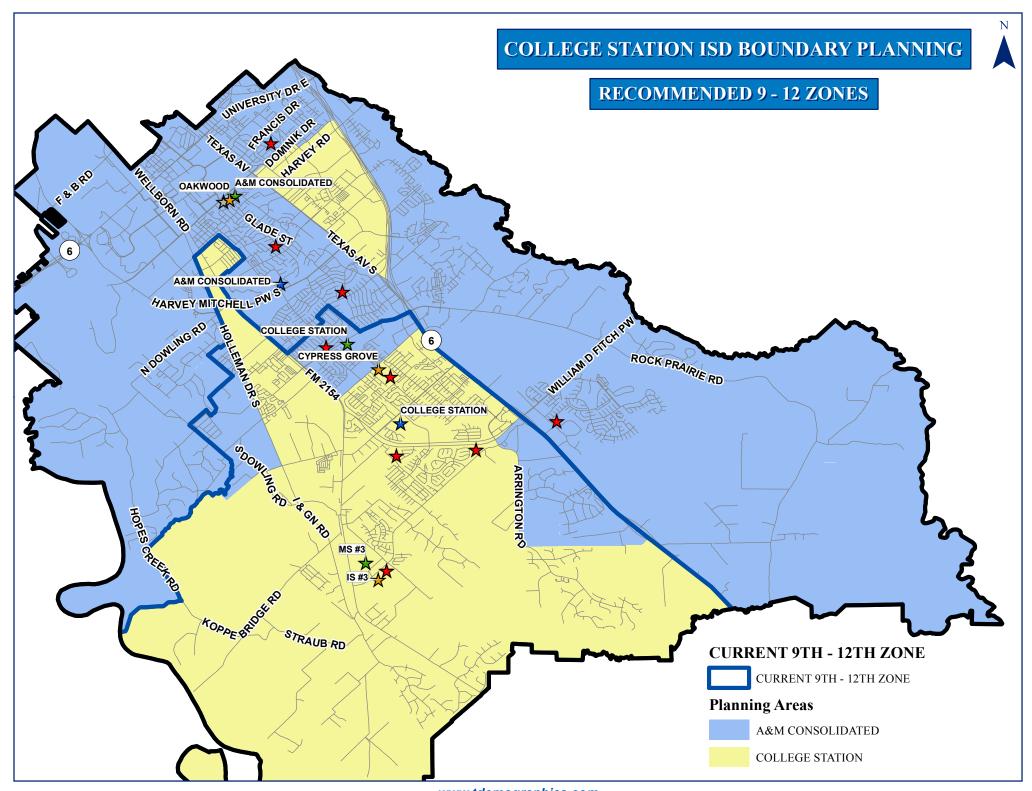
SCHOOL	CAPACITY	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CYPRESS GROVE	920	741	755	786	852	868	859	855	870	875	882	870
IS #3	925	563	601	658	732	755	767	773	813	836	866	868
OAKWOOD	920	623	624	670	690	723	707	705	707	722	736	743
TOTAL	2,765	1,927	1,980	2,114	2,274	2,346	2,333	2,333	2,390	2,433	2,484	2,481
SCHOOL	5	6	TOTAL	CAPACITY	UTILIZATIO	N ED	%ED					
CYPRESS GROVE	372	369	741	920	80.5%	6 26	60 35.19	%				
IS #3	298	265	563	925	60.9%	6 21	12 37.79	%				
OAKWOOD	311	312	623	920	67.7%	6 22	22 35.69	%				
TOTAL	981	946	1,927	2,765	69.7%	69	4 36.09	%				

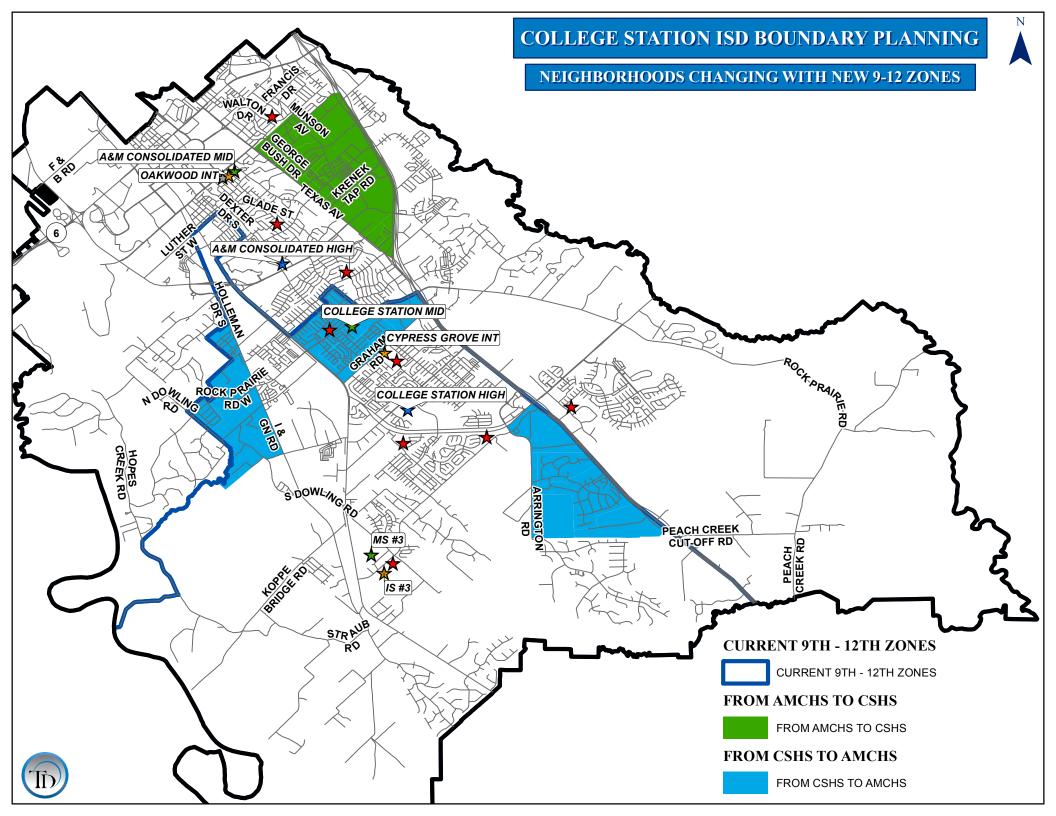
SCHOOL	CAPACITY	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	920	594	586	612	652	684	727	787	751	748	761	752
COLLEGE STATION	940	708	714	736	777	811	865	891	881	871	891	895
MS #3	925	518	577	652	691	785	879	903	906	925	968	984
TOTAL	2,785	1,820	1,877	2,000	2,120	2,280	2,471	2,581	2,538	2,544	2,620	2,631
SCHOOL	7	8	7TH-8TH	CAPACITY	UTILIZATIO	N ED	%ЕГ					
A&M CONSOLIDATED	309	285	594	920	64.6	% 2	207 34.	8%				
COLLEGE STATION	364	344	708	940	75.3	% 2	.32 32.	8%				
MS #3	268	250	518	925	56.0	% 1	.78 34.	4%				

617

33.9%

65.4%





Recommended High School Forecast & Grade Report

SCHOOL	CAPACITY	CURRENT	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	2,400	1,786	1,733	2,008	2,070	2,157	2,267	2,390	2,545	2,681	2,801	2,857
COLLEGE STATION	1,800	1,745	1,859	1,830	1,938	2,094	2,238	2,422	2,594	2,744	2,872	2,963
TOTAL	4,200	3,531	3,592	3,838	4,008	4,251	4,505	4,812	5,139	5,425	5,673	5,820

Recommended High School Grade Report

SCHOOL	8	9	10	11	12	8TH-11TH	9TH-12TH	CAPACITY	UTILIZATION	ED	%ED
A&M CONSOLIDATED	462	513	453	474	440	1,902	1,880	2,400	78.3%	546	29.0%
COLLEGE STATION	417	477	490	396	341	1,780	1,704	1,800	94.7%	504	29.6%
TOTAL	879	990	943	870	781	3,682	3,584	4,200	85.3%	1,050	29.3%

ALTERNATE ZONES MIDDLE SCHOOL FEEDER REPORT											
MIDDLE SCHOOL TO HIGH SCHOOL ZONE	7th GRADE	8th GRADE	7 - 8 TOTAL	7th GRADE %	8th GRADE %	7-8 GRADE %					
A&M CONSOLIDATED MIDDLE	309	285	594								
A&M CONSOLIDATED HIGH	266	238	504	86%	84%	85%					
COLLEGE STATION HIGH	43	47	90	14%	16%	15%					
COLLEGE STATION MIDDLE	364	344	708								
A&M CONSOLIDATED HIGH	168	170	338	46%	49%	48%					
COLLEGE STATION HIGH	196	174	370	54%	51%	52%					
MS #3	268	250	518								
A&M CONSOLIDATED HIGH	44	54	98	16%	22%	19%					
COLLEGE STATION HIGH	224	196	420	84%	78%	81%					