

2018-2019

Administration

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea
Sep '18	58,800	25	7		
Oct	50,280	25	5		
Nov	48,400	17	4		
Dec	54,880	22	6		
Jan '19	55,720	19	4		
Feb	49,640	22	5		
Mar	46,160	17	4		
Apr	45,760	22	3		
May	52,920	23	5		
Jun	53,120	16	16		
Jul	64,200	19	6		
Aug	70,600	25	5		
Total	650,480	252	70	46,575	1560

Transportation Center

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '18	26,720	195	8	
Oct	23,360	18	167	
Nov	22,400	16	856	
Dec	23,040	14	1,081	
Jan '19	20,480	13	1,222	
Feb	19,760	24	1,097	
Mar	20,160	57	1,088	
Apr	22,480	87	413	

May	24,560	109	134	
Jun	21,120	14	9	
Jul	26,800	14	9	
Aug	26,880	159	8	
Total	277,760	720	6,092	26,277

Facilities

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '18	41,542	17	60	
Oct	39,201	15	51	
Nov	31,894	10	260	
Dec	33,624	10	768	
Jan '19	29,519	14	953	
Feb	30,018	12	973	
Mar	30,725	15	786	
Apr	38,116	18	300	
May	45,960	18	121	
Jun	47,829	15	76	
Jul	58,126	18	57	
Aug	58,120	17	49	
Total	484,674	179	4,454	27,450

Athletics

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '18	44,000	897	354	
Oct	44,400	97	316	
Nov	34,880	229	467	

Dec	28,400	358	745	
Jan '19	30,400	73	833	
Feb	34,400	66	806	
Mar	36,160	173	685	
Apr	32,560	414	239	
May	30,000	540	226	
Jun	29,920	621	159	
Jul	37,920	1,954	121	
Aug	52,720	1,386	148	
Total	435,760	6,808	5,099	34,120

A&M Consolidated High School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	472,800	166	732		1,758
Oct	429,000	166	742		1,768
Nov	368,400	150	2,101		1,729
Dec	369,600	144	3,995		1,732
Jan '19	360,600	200	3,874		1,777
Feb	358,800	183	3,531		1,743
Mar	358,200	137	3,163		1,738
Apr	409,800	161	2,146		1,739
May	460,200	156	1,933		1,740
Jun	351,600	43	511		0
Jul	422,400	36	300		0
Aug	538,200	130	358		1,841
Total	4,899,600	1,672	23,386	393,022	17,565

College Station High School

Electric Water Gas Building

2018-2019	KWH	MGW	CCF	Sq Ft	Enrollment
Sep '18	539,200	1,969	652		2,004
Oct	492,840	677	654		2,007
Nov	432,480	1,309	6,154		1,989
Dec	441,240	641	7,615		1,992
Jan '19	417,560	874	9,378		2,020
Feb	429,920	513	9,340		2,006
Mar	429,800	602	9,556		2,000
Apr	477,600	954	5,536		2,005
May	501,880	957	4,446		2,000
Jun	420,000	1,581	1,974		0
Jul	505,480	2,090	109		0
Aug	554,240	3,056	74		2,069
Total	5,642,240	15,223	55,488	449,451	20,092

College Station Middle School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	207,869	450	1,506		647
Oct	171,269	77	1,787		655
Nov	131,194	54	5,558		647
Dec	132,630	77	7,625		646
Jan '19	120,977	54	8,196		650
Feb	128,130	88	6,841		655
Mar	129,564	48	6,477		652
Apr	162,810	91	4,041		653
May	192,784	22	3,114		652
Jun	184,338	299	2,298		0
Jul	201,618	839	1,415		0
Aug	224,271	1,525	1,233		642
Total	1,987,454	3,624	50,091	154,894	6,499

A&M Consolidated Middle School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 ea	Enrollment
Sep '18	180,395	315	213			706
Oct	140,082	142	224			708
Nov	113,419	104	434			691
Dec	116,819	107	1,414			696
Jan '19	110,614	116	1,631			709
Feb	106,016	139	1,496			711
Mar	102,019	136	1,551			717
Apr	130,227	383	703			725
May	158,238	311	463			723
Jun	145,652	366	488			0

Jul	156,259	865	259			0
Aug	203,052	515	70			692
Total	1,662,792	3,499	8,946	123,707	4680	7,078

Wellborn Middle School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 ea	Enrollment
Sep '18	174,240	177,440	3,752			616
Oct	136,800	15,090	3,752			622
Nov	93,600	18,270	4,344			611
Dec	86,400	5,260	3,895			610
Jan '19	97,920	9,200	5,426			617
Feb	132,480	6,100	5,144			616
Mar	156,960	6,310	17,560			620
Apr	191,520	18,400	8,269			620
May	221,760	23,510	6,766			617
Jun	149,760	74,630	3,883			0
Jul	161,280	32,210	4,109			0
Aug	204,480	44,860	3,526			717
Total	1,807,200	431,280	70,426	169,639	4680	6,266

Oakwood Intermediate School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	145,760	78	180		699
Oct	121,760	57	183		704
Nov	76,960	46	282		699
Dec	76,480	47	1,078		700
Jan '19	68,000	50	1,055		714
Feb	74,400	59	1,669		711
Mar	84,320	51	1,661		713
Apr	100,160	80	708		721
May	104,960	60	519		720
Jun	72,320	11	200		0
Jul	95,200	310	103		0
Aug	164,960	180	66		743
Total	1,185,280	1,029	7,704	96,706	7,124

Cypress Grove Intermediate School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	119,360	399	209		666
Oct	84,640	163	189		667
Nov	60,960	56	759		659
Dec	54,880	56	1,826		657
Jan '19	54,720	45	2,304		660
Feb	57,760	37	1,860		657
Mar	54,560	35	1,690		655
Apr	70,080	40	631		657
May	95,200	53	320		660
Jun	57,280	255	88		0

Jul	92,960	456	708		0
Aug	130,400	466	74		644
Total	932,800	2,061	10,658	95,846	6,582

Pecan Trail Intermediate School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	125,760	18,500	12		747
Oct	84,480	4,920	2,205		759
Nov	64,320	3,090	1,920		752
Dec	59,520	2,400	2,224		752
Jan '19	66,240	4,680	2,728		753
Feb	69,120	5,890	2,237		753
Mar	72,960	3,710	2,461		756
Apr	92,160	0	3,034		758
May	110,400	12,540	2,870		757
Jun	117,120	1,170	1,247		0
Jul	125,760	870	1,152		0
Aug	164,160	61,670	1,079		777
Total	1,152,000	119,440	23,169	120,321	7,564

College Hills Elementary School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '18	100,200	119	209			695
Oct	81,600	77	218			693
Nov	60,000	58	456			685
Dec	60,600	53	527			685
Jan '19	57,000	64	776			701
Feb	61,500	71	659			707
Mar	61,500	60	663			714
Apr	81,600	76	348			719
May	103,800	79	246			718
Jun	85,500	57	216			0
Jul	105,000	41	130			0
Aug	143,400	90	109			702
Total	1,001,700	845	4,557	88,361	3120	7,019

Rock Prairie Elementary School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '18	90,480	154	750			582
Oct	79,560	93	629			588
Nov	75,720	70	1,200			580
Dec	639,680	63	1,546			585
Jan '19	63,200	68	1,755			596
Feb	64,880	80	1,597			601
Mar	59,520	72	1,492			599
Apr	72,160	90	829			598
May	81,520	90	825			594
Jun	58,720	85	584			0

Jul	73,920	150	556			0
Aug	98,480	192	534			543
Total	1,457,840	1,207	12,297	75,067	1560	5,866

South Knoll Elementary School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '18	78,720	123	92			653
Oct	62,400	152	90			644
Nov	50,880	104	424			630
Dec	63,840	100	973			634
Jan '19	59,280	73	1,181			647
Feb	61,920	141	1,362			651
Mar	63,360	64	1,198			648
Apr	67,440	78	929			659
May	69,840	78	183			660
Jun	79,440	21	49			0
Jul	82,320	79	37			0
Aug	96,240	143	72			622
Total	835,680	1,156	6,590	80,113	1560	6,448

Southwood Valley Elementary School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 each	Enrollment
Sep '18	90,560	215	137			552
Oct	76,000	101	135			563
Nov	66,720	76	868			550
Dec	52,960	70	1,427			549
Jan '19	71,040	141	810			543
Feb	59,520	115	1,185			545
Mar	61,120	71	1,150			543
Apr	72,320	71	913			546
May	83,360	84	451			545
Jun	64,640	78	565			0
Jul	78,720	151	166			0
Aug	104,640	241	30			575
Total	881,600	1,414	7,837	78,927	5151	5,511

Pebble Creek Elementary School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '18	81,040	63	153			425
Oct	66,880	88	136			428
Nov	53,520	92	413			429
Dec	48,240	138	752			432
Jan '19	45,120	96	862			446
Feb	44,000	163	855			454
Mar	46,640	116	752			452
Apr	59,360	43	246			454
May	72,800	49	119			453
Jun	52,320	81	54			0

Jul	76,800	18	16			0
Aug	97,920	81	45			462
Total	744,640	1,028	4,403	74,964	3120	4,435

Forest Ridge Elementary School

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '18	120,080	76	125			674
Oct	102,000	78	549			677
Nov	80,960	58	1,661			666
Dec	79,280	51	1,569			670
Jan '19	74,880	68	1,710			666
Feb	78,320	65	1,791			661
Mar	81,520	62	1,547			654
Apr	101,840	68	391			652
May	115,680	70	211			651
Jun	89,840	10	589			0
Jul	114,240	14	578			0
Aug	141,840	53	771			524
Total	1,180,480	673	11,492	85,553	3120	6,495

CAL/College View HS

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	46,200	186	172		98
Oct	36,900	26	137		99
Nov	30,900	22	307		86
Dec	33,900	18	1,140		86
Jan '19	31,200	16	1,200		94
Feb	32,100	20	1,066		84
Mar	30,600	17	981		87
Apr	36,300	19	280		84
May	43,800	22	171		83
Jun	33,900	9	129		0
Jul	43,200	11	108		0
Aug	55,800	178	106		91
Total	454,800	544	5,797	54,917	892

Creek View Elementary

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	100,000	433	171		536
Oct	81,400	65	158		543
Nov	61,200	51	504		548
Dec	54,400	46	911		553
Jan '19	51,800	53	1,181		556
Feb	57,400	60	789		554
Mar	59,000	52	810		559
Apr	72,200	63	336		565
May	83,400	66	229		565
Jun	60,000	5	66		0

Jul	76,400	88	3		0
Aug	107,600	179	40		519
Total	864,800	1,161	5,198	83,986	5,498

Greens Prairie Elementary

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '18	93,312	27,990	67			740
Oct	67,968	33,000	265			748
Nov	53,568	13,360	570			735
Dec	44,352	8,710	763			741
Jan '19	51,840	23,630	947			750
Feb	56,448	16,390	745			747
Mar	54,144	13,070	745			747
Apr	65,664	17,600	371			747
May	78,336	16,110	68			746
Jun	61,632	2,740	133			0
Jul	70,848	42,020	116			0
Aug	106,560	36,570	64			552
Total	804,672	251,190	4,854	89,741	1560	7,253

Spring Creek Elementary

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18	86,160	553	38		627
Oct	68,560	85	40		628
Nov	48,800	67	84		615
Dec	44,240	55	122		617
Jan '19	43,280	64	142		632
Feb	47,200	73	139		635
Mar	46,960	128	125		638
Apr	61,440	197	55		631
May	76,160	277	129		628
Jun	49,600	320	84		0
Jul	64,960	441	2		0
Aug	96,720	417	27		632
Total	734,080	2,677	987	89,741	6,283

River Bend Elementary

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '18					
Oct					
Nov					
Dec					
Jan '19					
Feb					
Mar					
Apr					
May					

Jun	12,480	0	0		0
Jul	65,280	42,000	0		0
Aug	92,160	20,640	194		378
Total	169,920	62,640	194	90,134	378

Purchasing

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '18	24000	55	39	
Oct	22,960	995	119	
Nov	24,480	1	1,017	
Dec	28,400	1	1,617	
Jan '19	27,200	1	1,592	
Feb	23,840	2	1,354	
Mar	23,440	1	1,510	
Apr	22,480	1	248	
May	22,960	2	8	
Jun	20,960	2	7	
Jul	26,800	2	9	
Aug	25,920	231	7	
Total	293,440	1,294	7,527	29,756

BBPC

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '18	4,560	2	1	
Oct	2,960	3	2	
Nov	1,760	3	68	
Dec	2,000	2	323	
Jan '19	1,840	2	357	
Feb	2,080	4	344	
Mar	2,320	3	314	
Apr	2,560	3	201	
May	3,760	6	21	
Jun	4,240	3	2	
Jul	5,920	2	1	
Aug	6,560	5	1	
Total	40,560	38	1,635	4,750

District Total

2018-2019	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft	Enrollment
Sep '18	2,877,518	52,980	5,887			13,425
Oct	2,430,500	41,120	9,001			13,501
Nov	1,993,815	19,043	26,367			13,301
Dec	2,543,005	13,183	40,047			13,337
Jan '19	2,010,430	30,414	50,117			13,531
Feb	2,079,652	24,217	41,741			13,491
Mar	2,111,712	18,697	40,409			13,492
Apr	2,488,637	20,559	22,901			13,533
May	2,834,278	31,722	16,812			13,512
Jun	2,323,331	7,802	9,544			0

Jul	2,832,411	92,488	5,961			0
Aug	3,565,923	128,149	5,164			13,725
Total	30,091,212	480,374	273,951	2,664,018	25,431	