

## 2017-2018

### Administration

2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea
Sep '17	42,920	38	8		
Oct	42,040	27	31		
Nov	38,320	23	4		
Dec	47,200	19	6		
Jan '18	57,240	19	3		
Feb	57,240	19	4		
Mar	37,840	20	5		
Apr	41,480	25	4		
May	51,640	25	4		
Jun	57,880	20	5		
Jul	65,040	21	4		
Aug	68,000	40	4		
Total	606,840	296	82	46,575	1560

### Transportation Center

2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '17	24,000	173	47	
Oct	24,880	18	84	
Nov	21,280	17	290	
Dec	23,200	17	621	
Jan '18	20,400	14	1,440	
Feb	19,440	17	1,179	
Mar	21,120	61	589	
Apr	22,880	80	305	

May	27,920	108	166	
Jun	29,920	18	6	
Jul	32,960	113	9	
Aug	28,240	244	6	
Total	296,240	880	4,742	26,277

### Facilities

	Electric	Water	Gas	Building
2017-2018	KWH	MGW	CCF	Sq Ft
Sep '17	41,427	101	50	
Oct	40,269	16	46	
Nov	36,338	13	166	
Dec	34,743	11	542	
Jan '18	30,594	14	1,074	
Feb	32,948	11	870	
(increase due to tech server)	Mar	34,099	13	354
	Apr	39,188	15	206
	May	51,426	21	132
	Jun	55,155	14	67
	Jul	59,714	16	57
	Aug	66,154	19	53
Total	522,055	264	3,617	27,450

### Athletics

	Electric	Water	Gas	Building
2017-2018	KWH	MGW	CCF	Sq Ft
Sep '17	39,440	934	261	
Oct	43,760	1,664	332	
Nov	31,760	834	417	

Dec	27,040	448	404	
Jan '18	33,680	333	649	
Feb	34,480	95	583	
Mar	29,120	214	475	
Apr	32,240	497	347	
May	33,040	1,423	303	
Jun	35,600	896	227	
Jul	36,000	1,667	158	
Aug	52,640	1,658	182	
Total	428,800	10,663	4,338	28,357

### A&M Consolidated High School

Enrollment 2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
1,736 Sep '17	414,600	155	342		1,697
1,734 Oct	446,400	176	642		1,682
1,674 Nov	378,600	173	1,170		1682
1,673 Dec	373,200	139	1,840		1650
1,726 Jan '18	342,600	163	3,639		1,672
1,696 Feb	335,400	170	3,692		1,658
1,706 Mar	349,800	140	1,749		1,661
1,692 Apr	394,800	148	1,280		1,654
1,696 May	469,800	175	919		1,659
Jun	422,400	136	518		
Jul	431,400	47	398		
1,711 Aug	498,000	129	344		1,743
Total	4,857,000	1,751	16,533	398,380	

### College Station High School

Electric      Water      Gas      Building

Enrollment 2017-2018	KWH	MGW	CCF	Sq Ft	Enrollment
1,863 Sep '17	474,600	1,626	563		1,993
1,962 Oct	525,000	1,530	2,074		1,994
1,824 Nov	469,800	1,921	4,190		1985
1,827 Dec	452,400	774	6,373		1958
1,875 Jan '18	437,400	580	10,905		1,985
1,856 Feb	448,200	543	8,265		1,968
1,858 Mar	450,000	823	6,510		1,964
1,834 Apr	493,800	911	5,941		1,964
1,840 May	549,600	1,737	4,198		1,962
Jun	480,600	2,065	4,247		
Jul	537,000	2,058	4,651		
1,999 Aug	813,560	2,171	1,941		2,004
Total	6,131,960	16,739	59,858	449,451	

### College Station Middle School

Enrollment 2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
992 Sep '17	181,200	686	1,383		1,062
993 Oct	184,189	568	1,544		1,064
972 Nov	157,767	140	5,382		1066
972 Dec	137,400	218	6,979		1055
989 Jan '18	123,888	102	12,629		1,057
990 Feb	124,843	68	10,455		1,066
997 Mar	126,032	126	7,516		1,067
995 Apr	143,200	305	6,026		1,060
995 May	201,563	290	4,393		1,061
Jun	184,400	526	2,221		
Jul	191,894	875	1,717		
1,063 Aug	221,156	823	1,019		642

Total	1,977,532	4,727	61,264	154,894
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### A&M Consolidated Middle School

Enrollment 2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 ea	Enrollment
910 Sep '17	152,688	651	269			907
911 Oct	155,525	363	419			903
876 Nov	118,479	351	550			902
878 Dec	128,000	185	709			890
895 Jan '18	122,703	154	2,137			886
893 Feb	104,804	126	2,217			895
898 Mar	100,519	331	707			895
898 Apr	122,387	189	358			898
907 May	169,737	388	311			902
Jun	145,714	393	164			
Jul	167,930	837	60			
910 Aug	188,486	618	50			704
Total	1,676,972	4,586	7,951	123,707	4680	

### Wellborn Middle School

Enrollment 2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 ea	Enrollment
910 Sep '17						
917 Oct						
901 Nov						
902 Dec						
922 Jan '18						
923 Feb						
929 Mar						
917 Apr						

920 May					
Jun					
Jul					
745 Aug	120,960	6,240	2,898		616
Total	120,960	6,240	2,898	169,639	4680

### Oakwood Intermediate School

Enrollment	Electric	Water	Gas	Building	
2017-2018	KWH	MGW	CCF	Sq Ft	Enrollment
1,011					
1,011 Sep '17	130,400	50	127		740
1,010 Oct	118,400	61	188		744
1,009 Nov	87,360	52	221		749
1,018 Dec	83,040	47	453		742
1,018 Jan '18	65,600	40	2,133		737
1,025 Feb	84,160	52	1,725		736
1,001 Mar	89,120	45	548		734
1,001 Apr	97,120	90	213		735
May	144,160	65	217		732
Jun	116,640	167	146		
655 Jul	137,280	264	31		
Aug	170,240	387	83		699
Total	1,323,520	1,320	6,085	96,706	

### Cypress Grove Intermediate School

Enrollment	Electric	Water	Gas	Building	
2017-2018	KWH	MGW	CCF	Sq Ft	Enrollment
615 Sep '17	87,840	43	135		655
Oct	81,120	45	112		658

	Nov	60,480	36	236	657
	Dec	53,760	32	456	657
	Jan '18	54,400	30	3,493	656
	Feb	55,040	39	2,206	665
Enrollment	Mar	56,320	32	477	675
	Apr	64,800	140	260	675
761	May	98,880	1,011	173	669
758	Jun	99,360	381	175	
731	Jul	109,440	1,378	71	
729	Aug	126,240	309	72	662
752					
747	Total	947,680	3,476	7,866	95,846

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### Pecan Trail Intermediate School

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	2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
729	Sep '17	128,640	96,600			611
	Oct	84,480	54,836	477		610
	Nov	72,000	38,460	1,937		618
	Dec	57,600	29,940	1,937		612
	Jan '18	59,520	4,190	4,751		620
	Feb	70,080	4,460	2,887		622
Enrollment	Mar	77,760	3,880	1,283		619
	Apr	83,520	4,830	3,006		621
620	May	125,760	24,390	3,628		616
622	Jun	118,080	16,110	3,250		
608	Jul	80,640	25,210	2,962		
608	Aug	129,600	18,490	1,887		743
628						
633	Total	1,087,680	321,396	28,005	124,351	

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### College Hills Elementary School

613	Electric	Water	Gas	Building	Portables	Enrollment
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	
					2 ea	
628 Sep '17	119,100	107	223			723
Oct	121,500	124	261			727
Nov	76,800	97	383			736
Dec	69,600	86	606			729
Jan '18	63,000	73	2,240			735
Feb	66,900	83	1,099			732
Enrollment Mar	71,400	78	457			734
Apr	74,700	93	270			734
660 May	102,600	114	234			733
659 Jun	75,900	62	115			
638 Jul	78,600	94	67			
641 Aug	107,400	113	72			689
668						
667 Total	1,027,500	1,124	6,027	88,361	3120	

### Rock Prairie Elementary School

685	Electric	Water	Gas	Building	Portables	Enrollment
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	
					1 ea	
663 Sep '17	96,120	171	508			626
Oct	101,040	95	871			631
Nov	72,600	81	710			631
Dec	67,320	81	958			618
Jan '18	53,280	65	1,569			630
Feb	57,960	99	1,242			632
Enrollment Mar	59,040	198	805			644
Apr	69,720	138	733			642
682 May	86,040	108	623			636
691 Jun	67,560	92	527			
685 Jul	79,440	118	4			
686 Aug	96,480	66	7			569



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689 Total 906,600 1,312 8,557 75,067 1560

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### South Knoll Elementary School

685	Electric	Water	Gas	Building	Portables	
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
					1 ea	

627 Sep '17 70,560 156 64 651

Oct 68,400 98 107 660

Nov 52,080 58 144 652

Dec 48,480 44 427 641

Jan '18 4,640 44 1,736 649

Feb 49,680 54 1,775 651

Enrollment Mar 53,520 47 333 651

Apr 64,800 112 129 651

417 May 77,040 80 165 685

421 Jun 62,640 44 65 641

412 Jul 68,640 90 0

412 Aug 92,160 139 12 634

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420 Total 712,640 966 4,957 80,113 1560

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### Southwood Valley Elementary School

419	Electric	Water	Gas	Building	Portables	
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
					3 each	

421 Sep '17 83,200 314 98 636

Oct 77,120 272 144 635

Nov 67,200 136 261 632

Dec 60,480 78 625 610

Jan '18 56,800 76 1,090 617

Feb 59,040 90 1,222 624

Enrollment Mar 63,840 86 744 626

Apr	70,400	105	216			627
610 May	88,960	128	163			618
623 Jun	85,120	399	134			
619 Jul	78,400	277	95			
622 Aug	96,800	171	31			545
636						
634 Total	887,360	2,132	4,823	78,927	5151	

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631 **Pebble Creek Elementary School**

633	Electric	Water	Gas	Building	Portables	
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
					2 ea	
669 Sep '17	82,400	42	141			418
Oct	73,840	54	178			421
Nov	58,240	82	253			416
Dec	60,080	42	496			415
Jan '18	51,280	42	1,496			416
Feb	48,720	39	800			415
Enrollment Mar	51,200	36	250			415
Apr	59,520	43	196			412
69 May	79,200	58	139			407
73 Jun	68,480	34	167			
57 Jul	74,480	19	33			
55 Aug	91,840	38	33			415
62						
60 Total	799,280	529	4,182	74,500	3120	

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54 **Forest Ridge Elementary School**

56	Electric	Water	Gas	Building	Portables	
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
					2 ea	
101 Sep '17	109,120	66	212			665
Oct	98,320	75	848			667

	Nov	80,480	67	1,866		668
	Dec	71,600	53	1,195		668
	Jan '18	65,680	53	2,989		671
	Feb	69,120	65	1,606		681
Enrollment	Mar	76,320	82	973		686
	Apr	84,480	68	418		682
574	May	114,800	84	228		674
579	Jun	99,680	13	1,132		
565	Jul	121,200	10	65		
568	Aug	135,600	82	64		649
577						
577	Total	1,126,400	718	11,596	85,553	3120

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### CAL/College View HS

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	2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
591	Sep '17	39,000	93	143		105
	Oct	39,000	103	148		96
	Nov	31,500	164	226		97
	Dec	34,800	60	532		96
	Jan '18	31,500	60	1,763		100
	Feb	29,700	19	1,553		100
Enrollment	Mar	31,200	18	443		96
	Apr	33,900	19	229		91
723	May	45,600	22	180		85
711	Jun	38,400	9	142		
707	Jul	41,400	11	89		
708	Aug	52,200	224	104		97
721						
719	Total	448,200	802	5,552	54,917	

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### Creek View Elementary

722	Electric	Water	Gas	Building	
2017-2018	KWH	MGW	CCF	Sq Ft	Enrollment
767 Sep '17	93,600	77	207		591
Oct	91,000	138	174		585
Nov	75,600	63	283		589
Dec	61,600	50	510		593
Jan '18	58,000	63	1,820		597
Feb	67,400	63	2,017		600
Enrollment Mar	58,000	56	342		609
Apr	70,000	232	212		600
578 May	95,400	87	197		601
577 Jun	74,800	23	105		
573 Jul	79,400	23	33		
574 Aug	97,600	291	34		529
588					
587 Total	922,400	1,166	5,934	83,986	

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### Greens Prairie Elementary

600	Electric	Water	Gas	Building	Portables	
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
					1 ea	
644 Sep '17	118,080	20,100	75			768
Oct	82,944	26,460	220			770
Nov	62,784	19,710	246			768
Dec	53,568	15,440	549			766
Jan '18	51,840	15,050	1,700			773
Feb	66,240	17,410	300			776
Mar	59,904	16,320	384			771
Apr	64,512	21,690	1,207			777
May	96,768	22,420	133			781
Jun	81,216	6,240	216			
Jul	54,720	4,230	77			
Aug	97,920	18,310	51			731

Total	890,496	203,380	5,158	89,741	1560
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### Spring Creek Elementary

2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '17	64,240	304	22		641
Oct	68,320	72	31		640
Nov	54,400	72	38		642
Dec	46,640	59	77		637
Jan '18	40,880	56	349		630
Feb	44,960	82	173		640
Mar	48,880	73	66		641
Apr	55,920	88	51		644
May	73,440	106	43		637
Jun	52,960	324	25		
Jul	57,920	412	11		
Aug	85,920	380	11		612
Total	694,480	2,028	897	89,741	

### Purchasing

2017-2018	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '17	24400	1	16	
Oct	23,840	2	7	
Nov	22,400	2	24	
Dec	31,680	1	66	
Jan '18	32,480	2	3,232	
Feb	24,800	5	504	
Mar	19,920	11	1,816	

Enrollment	Apr	23,280	13	152	
	May	24,320	82	44	
13,116	Jun	24,240	101	19	
13,242	Jul	27,360	102	317	
12,852	Aug	26,400	97	7	
12,864					
13,174	Total	305,120	419	6,204	29,756
13,109					

### BBPC

	Electric	Water	Gas	Building	
	KWH	MGW	CCF	Sq Ft	
13,200					
13,059					
13,107	2017-2018				
	Sep '17	4,160	3	1	
13,538	Oct	3,280	3	1	
	Nov	2,000	3	23	
	Dec	2,080	3	115	
	Jan '18	2,080	2	428	
	Feb	2,080	3	415	
	Mar	1,840	3	117	
	Apr	2,240	3	41	
	May	4,240	3	14	
	Jun	5,520	2	1	
	Jul	6,640	2	1	
	Aug	6,720	3	1	
	Total	42,880	33	1,158	4,750

### District Total

	Electric	Water	Gas	Building	Portables	Enrollment
2017-2018	KWH	MGW	CCF	Sq Ft	Sq Ft	
Sep '17	2,621,735	122,491	4,895			12,878
Oct	2,594,667	86,800	8,939			12,877

Nov	2,128,268	62,555	19,020			12,872
Dec	2,025,511	47,827	26,476			12,725
Jan '18	1,859,485	21,225	63,265			12,811
Feb	1,953,235	23,612	46,789			12,839
Mar	1,966,794	22,693	26,943			12,869
Apr	2,208,887	29,834	21,800			12,846
May	2,811,934	52,925	16,607			12,842
Jun	2,482,265	28,069	13,674			
Jul	2,617,498	37,874	10,910			
Aug	3,349,356	44,802	6,068			11,924
Total	28,619,635	580,707	265,386	2,407,406	25,431	