

## 2021-2022

### Administration

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea
Sep '21	81,200	22	5		
Oct	66,320	25	4		
Nov	61,240	21	6		
Dec	60,880	16	4		
Jan '22	88,880	21	5		
Feb	88,120	20	4		
Mar	59,200	19	4		
Apr	58,960	25	5		
May	83,880	30	5		
Jun	89,760	24	5		
Jul	90,280	26	7		
Aug	103,760	29	6		
<b>Total</b>	<b>932,480</b>	<b>278</b>	<b>60</b>	<b>46,575</b>	<b>1560</b>

### Transportation Center

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '21	31,600	24	6	
Oct	28,160	14	86	
Nov	26,240	23	278	
Dec	25,680	13	376	
Jan '22	25,200	10	933	
Feb	21,200	12	1,204	
Mar	22,880	23	779	
Apr	24,560	19	303	
May	31,520	26	28	
Jun	30,400	24	7	
Jul	31,840	15	6	
Aug	35,280	19	8	
<b>Total</b>	<b>334,560</b>	<b>222</b>	<b>4,014</b>	<b>26,277</b>

### Facilities

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '21	52,898	18	54	
Oct	42,775	16	49	
Nov	34,947	13	175	
Dec	32,885	17	358	
Jan '22	32,684	9	554	
Feb	28,901	12	1,046	
Mar	32,782	14	916	
Apr	36,671	15	207	
May	52,070	18	61	
Jun	53,070	13	51	
Jul	58,546	11	78	
Aug	64,304	16	49	
<b>Total</b>	<b>522,533</b>	<b>172</b>	<b>3,598</b>	<b>27,450</b>

## Athletics

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '21	46,560	1,124	216	
Oct	40,560	134	158	
Nov	34,080	318	189	
Dec	30,720	216	185	
Jan '22	36,080	157	174	
Feb	32,000	62	313	
Mar	30,560	102	244	
Apr	29,680	191	187	
May	35,360	349	167	
Jun	33,840	517	109	
Jul	35,920	692	61	
Aug	49,920	951	104	
<b>Total</b>	<b>435,280</b>	<b>4,813</b>	<b>2,107</b>	<b>34,120</b>

## A&M Consolidated High School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	583,800	210	1,297		2,111
Oct	502,200	196	1,283		2,083
Nov	499,200	253	2,203		2,073
Dec	463,800	126	2,686		2,051
Jan '22	451,200	168	2,060		2,069
Feb	352,800	140	3,916		2,043
Mar	387,000	161	3,637		2,021
Apr	423,600	166	2,957		2,006
May	534,600	159	1,796		1,984
Jun	443,400	26	830		0
Jul	505,800	33	950		0
Aug	619,800	102	1,674		2,179
<b>Total</b>	<b>5,767,200</b>	<b>1,740</b>	<b>25,289</b>	<b>393,022</b>	<b>20,620</b>

## College Station High School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 6 ea	Enrollment
Sep '21	515,400	2,434	538			2,075
Oct	451,080	1,347	506			2,068
Nov	432,520	1,156	1,032			2,063
Dec	420,240	1,023	1,334			2,042
Jan '22	428,800	939	1,771			2,048
Feb	390,440	706	4,368			2,052
Mar	399,920	949	5,013			2,048
Apr	445,800	1,302	841			2,040
May	563,000	1,356	867			2,024
Jun	454,160	1,867	182			0
Jul	461,800	3,087	31			0
Aug	574,760	1,888	38			2,161
<b>Total</b>	<b>5,537,920</b>	<b>18,054</b>	<b>16,521</b>	<b>449,451</b>	<b>9360</b>	<b>20,621</b>

## College Station Middle School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	215,964	909	1,828		666
Oct	187,922	179	3,397		661
Nov	156,065	291	7,036		658
Dec	160,175	100	10,763		655
Jan '22	135,572	238	12,505		654
Feb	119,422	200	13,623		657
Mar	138,705	145	12,743		660
Apr	162,063	147	7,281		653
May	211,852	208	3,998		656
Jun	186,609	667	3,669		0
Jul	206,581	535	3,024		0
Aug	253,890	349	2,604		656
<b>Total</b>	<b>2,134,820</b>	<b>3,968</b>	<b>82,471</b>	<b>154,894</b>	<b>6,576</b>

## A&M Consolidated Middle School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	172,141	454	391		713
Oct	134,534	175	557		708
Nov	92,485	278	545		700
Dec	90,084	44	397		688
Jan '22	100,478	100	679		701
Feb	94,546	66	1,621		700
Mar	88,280	80	924		702
Apr	107,704	235	424		696
May	157,753	295	232		692
Jun	134,789	523	161		0
Jul	141,677	665	63		0
Aug	190,057	569	1		713
<b>Total</b>	<b>1,504,528</b>	<b>3,484</b>	<b>5,995</b>	<b>123,707</b>	<b>7,013</b>

## Wellborn Middle School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	188,640	36,780	379		837
Oct	169,920	19,820	532		839
Nov	133,920	48,610	767		831
Dec	146,880	44,510	973		827
Jan '22	120,960	25,880	961		832
Feb	118,080	7,210	764		830
Mar	133,920	5,390	2,563		833
Apr	159,840	19,380	2,202		831
May	178,560	29,850	1,058		835
Jun	204,480	28,720	1,670		0
Jul	172,800	17,640	2,440		0
Aug	216,000	30,930	2,397		838
<b>Total</b>	<b>1,944,000</b>	<b>314,720</b>	<b>16,706</b>	<b>169,639</b>	<b>8,333</b>

## Oakwood Intermediate School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	107,680	199	189		719
Oct	85,600	75	188		721
Nov	61,120	72	220		723
Dec	60,000	36	278		726
Jan '22	55,840	47	288		736
Feb	50,560	38	682		742
Mar	56,480	50	626		743
Apr	74,080	113	428		748
May	105,920	118	293		740
Jun	104,000	219	161		0
Jul	100,000	226	89		0
Aug	116,160	219	21		752
<b>Total</b>	<b>977,440</b>	<b>1,412</b>	<b>3,463</b>	<b>96,706</b>	<b>7,350</b>

## Cypress Grove Intermediate School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	106,880	611	183		547
Oct	80,160	289	176		544
Nov	51,520	78	287		539
Dec	49,440	39	446		535
Jan '22	52,960	61	1,093		537
Feb	46,560	48	3,561		532
Mar	49,760	50	2,235		537
Apr	65,760	55	469		528
May	101,120	56	244		524
Jun	77,120	8	128		0
Jul	82,560	111	59		0
Aug	112,000	32	61		509
<b>Total</b>	<b>875,840</b>	<b>1,438</b>	<b>8,942</b>	<b>95,846</b>	<b>5,332</b>

## Pecan Trail Intermediate School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	141,120	5,390	82		802
Oct	102,720	5,810	2,419		805
Nov	75,840	5,620	1,230		801
Dec	84,480	2,030	1,754		801
Jan '22	70,080	5,500	3,023		806
Feb	102,956	3,540	3,127		803
Mar	75,169	5,750	2,422		802
Apr	94,891	5,730	1,238		800
May	134,381	4,240	525		799
Jun	101,172	4,230	1,464		0
Jul	113,334	1,090	287		0
Aug	145,333	0	38		831
<b>Total</b>	<b>1,241,476</b>	<b>48,930</b>	<b>17,609</b>	<b>120,321</b>	<b>8,050</b>

## College Hills Elementary School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '21	113,700	85	226			576
Oct	92,700	80	235			577
Nov	65,700	67	284			568
Dec	71,100	53	343			565
Jan '22	67,500	91	991			579
Feb	60,300	64	1,670			572
Mar	69,600	68	800			572
Apr	81,900	89	292			573
May	112,500	102	238			571
Jun	91,500	7	84			0
Jul	96,900	52	45			0
Aug	121,500	59	60			602
Total	1,044,900	817	5,268	88,361	3120	5,755

## Rock Prairie Elementary School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '21	86,560	97	168			618
Oct	74,320	83	207			621
Nov	71,760	74	602			615
Dec	64,160	53	895			614
Jan '22	63,760	73	934			617
Feb	55,840	64	1,235			621
Mar	61,760	66	1,194			623
Apr	69,280	77	384			623
May	97,760	136	718			615
Jun	69,920	173	517			0
Jul	86,800	164	23			0
Aug	119,840	70	287			584
Total	921,760	1,130	7,164	75,067	1560	6,151

## South Knoll Elementary School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '21	77,040	169	116			615
Oct	60,000	92	113			613
Nov	41,280	60	173			617
Dec	40,320	41	220			616
Jan '22	47,280	45	694			634
Feb	43,920	42	1,590			637
Mar	41,520	46	1,213			634
Apr	50,640	78	264			642
May	72,720	135	137			643
Jun	64,080	110	102			0
Jul	66,000	95	59			0
Aug	90,960	42	27			614
Total	695,760	955	4,708	80,113	1560	6,265

## Southwood Valley Elementary School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 each	Enrollment
Sep '21	120,160	96	1,761			613
Oct	102,560	88	1,298			616
Nov	91,840	72	1,674			616
Dec	92,480	56	2,722			617
Jan '22	86,720	73	2,834			619
Feb	81,120	60	2,845			629
Mar	90,880	75	3,077			633
Apr	98,400	90	1,938			635
May	124,960	92	1,097			631
Jun	91,040	183	295			0
Jul	100,480	101	12			0
Aug	158,240	179	761			660
<b>Total</b>	<b>1,238,880</b>	<b>1,165</b>	<b>20,314</b>	<b>78,927</b>	<b>5151</b>	<b>6,269</b>

## Pebble Creek Elementary School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft		Enrollment
Sep '21	83,440	76	227			537
Oct	68,000	77	165			536
Nov	49,200	57	218			528
Dec	48,320	45	339			525
Jan '22	48,560	64	639			537
Feb	45,280	58	1,267			537
Mar	46,640	56	858			540
Apr	61,120	70	261			535
May	94,000	98	192			528
Jun	86,320	41	88			0
Jul	90,640	27	48			0
Aug	107,200	56	82			571
<b>Total</b>	<b>828,720</b>	<b>725</b>	<b>4,384</b>	<b>74,964</b>		<b>5,374</b>

## Forest Ridge Elementary School

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '21	133,144	128	769			530
Oct	106,102	63	614			535
Nov	88,824	69	762			530
Dec	90,184	40	1,005			527
Jan '22	78,984	53	1,573			526
Feb	67,782	45	2,270			529
Mar	76,424	53	2,117			531
Apr	93,943	66	591			529
May	141,626	70	624			532
Jun	123,463	9	323			0
Jul	120,983	7	23			0
Aug	142,427	45	26			512
<b>Total</b>	<b>1,263,886</b>	<b>648</b>	<b>10,697</b>	<b>85,553</b>	<b>3120</b>	<b>5,281</b>

## CAL/College View HS

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	51,000	79	149		84
Oct	43,800	59	129		79
Nov	37,500	18	187		81
Dec	35,700	14	299		75
Jan '22	36,300	17	618		70
Feb	32,400	15	1,481		60
Mar	35,400	18	792		56
Apr	39,900	35	284		58
May	54,600	82	159		54
Jun	47,700	129	133		0
Jul	47,700	60	80		0
Aug	57,000	20	95		155
<b>Total</b>	<b>519,000</b>	<b>546</b>	<b>4,406</b>	<b>54,917</b>	<b>772</b>

## Creek View Elementary

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	90,200	132	166		445
Oct	77,200	67	130		478
Nov	57,400	51	126		480
Dec	59,600	38	163		476
Jan '22	51,600	49	372		482
Feb	48,400	46	1,053		485
Mar	53,800	50	553		487
Apr	67,800	60	141		483
May	91,000	70	126		480
Jun	77,000	28	65		0
Jul	73,200	261	33		0
Aug	102,600	35	23		475
<b>Total</b>	<b>849,800</b>	<b>887</b>	<b>2,951</b>	<b>83,986</b>	<b>4,771</b>

## Greens Prairie Elementary

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	85,824	33,720	110		536
Oct	73,152	22,540	255		536
Nov	51,840	7,120	295		536
Dec	50,112	2,610	414		538
Jan '22	48,960	7,060	856		548
Feb	47,808	6,000	1,341		554
Mar	51,840	7,230	709		556
Apr	64,512	8,010	269		557
May	93,312	15,920	133		556
Jun	70,272	12,640	122		0
Jul	85,248	5,520	44		0
Aug	107,136	6,740	14		547
<b>Total</b>	<b>830,016</b>	<b>135,110</b>	<b>4,562</b>	<b>89,741</b>	<b>5,464</b>

## Spring Creek Elementary

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	80,320	464	175		634
Oct	64,480	321	178		633
Nov	49,360	91	223		639
Dec	47,840	49	238		643
Jan '22	45,920	63	536		661
Feb	40,560	61	1,131		659
Mar	44,960	59	586		662
Apr	59,360	72	208		652
May	87,360	79	177		654
Jun	71,360	19	62		0
Jul	77,840	363	29		0
Aug	97,040	45	28		650
<b>Total</b>	<b>766,400</b>	<b>1,686</b>	<b>3,571</b>	<b>89,741</b>	<b>6,487</b>

## River Bend Elementary

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '21	89,185	32,050	238		534
Oct	80,851	0	351		530
Nov	47,890	12,190	426		529
Dec	50,710	2,010	711		519
Jan '22	51,900	5,440	1,582		528
Feb	50,030	4,270	897		532
Mar	53,322	5,500	353		539
Apr	59,891	5,950	237		539
May	78,684	5,940	174		538
Jun	77,618	19,940	60		0
Jul	86,409	42,520	27		0
Aug	100,613	4,400	253		520
<b>Total</b>	<b>827,103</b>	<b>140,210</b>	<b>5,309</b>	<b>90,134</b>	<b>5,308</b>

## Purchasing

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '21	26,080	2	7	
Oct	21,280	3	7	
Nov	23,280	2	339	
Dec	21,200	2	592	
Jan '22	30,960	2	1,029	
Feb	27,760	1	1,250	
Mar	23,440	2	1,203	
Apr	19,280	2	255	
May	24,240	67	7	
Jun	24,560	150	8	
Jul	25,680	181	7	
Aug	30,000	2	9	
<b>Total</b>	<b>297,760</b>	<b>416</b>	<b>4,713</b>	<b>29,756</b>



## BBPC

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '21	7,440	0	1	
Oct	4,560	0	0	
Nov	2,560	0	78	
Dec	3,040	0	119	
Jan '22	3,600	0	138	
Feb	4,160	0	248	
Mar	2,080	0	363	
Apr	2,960	0	86	
May	4,000	0	0	
Jun	4,240	0	1	
Jul	5,440	0	0	
Aug	6,240	0	1	
<b>Total</b>	<b>50,320</b>	<b>0</b>	<b>1,035</b>	<b>4,750</b>

## District Total

2021-2022	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft	Enrollment
Sep '21	3,287,976	115,273	9,281			14,192
Oct	2,760,956	51,553	13,037			14,183
Nov	2,337,611	76,604	19,355			14,127
Dec	2,300,030	53,181	27,614			14,040
Jan '22	2,260,778	46,160	36,842			14,184
Feb	2,050,945	22,780	52,507			14,174
Mar	2,126,322	25,956	45,924			14,179
Apr	2,452,595	41,977	21,752			14,128
May	3,266,778	59,496	11,998			14,056
Jun	2,811,873	70,267	10,297			0
Jul	2,964,458	73,482	7,525			0
Aug	3,722,060	46,797	8,667			14,529
<b>Total</b>	<b>32,342,382</b>	<b>683,526</b>	<b>264,799</b>	<b>2,664,018</b>	<b>25,431</b>	