

2016-2017

Administration

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '16	48,520	77	5	27,799
Oct	42,440	64	0	27,799
Nov	36,080	59	2	27,799
Dec	38,000	29	23	27,799
Jan '17	41,440	35	72	27,799
Feb	35,680	31	4	27,799
Mar	27,600	25	4	27,799
Apr	28,720	48	1	27,799
May	31,320	59	0	27,799
Jun	36,320	73	0	27,799
Jul	66,560	68	0	27,799
Aug	71,800	60	0	27,799
Total	504,480	628	111	

Transportation Center

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '16	29,760	185	0	26,300
Oct	27,840	77	105	26,300
Nov	23,520	35	24	26,300
Dec	25,040	18	1,099	26,300
Jan '17	25,440	26	844	26,300
Feb	22,720	41	697	26,300
Mar	25,360	61	442	26,300
Apr	35,120	77	146	26,300

May	34,320	108	75	26,300
Jun	35,680	201	22	26,300
Jul	34,240	112	8	26,300
Aug	31,520	248	6	26,300
Total	350,560	1,189	3,468	

Facilities

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '16	31,895	21	38	31,339
Oct	24,706	16	33	31,339
Nov	17,529	16	46	31,339
Dec	12,568	16	544	31,339
Jan '17	15,359	15	1,127	31,339
Feb	15,251	15	614	31,339
Mar	30,416	18	179	31,339 (increase
Apr	37,034	18	172	31,339 due to
May	42,533	17	72	31,339 tech server)
Jun	53,244	18	307	31,339
Jul	60,922	19	371	31,339
Aug	57,925	118	97	31,339
Total	399,382	307	3,600	

Athletics

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '16	47,120	1,510	275	28,357
Oct	46,240	1,138	374	28,357
Nov	36,240	612	319	28,357

Dec	25,440	520	606	28,357
Jan '17	38,000	452	636	28,357
Feb	33,280	299	476	28,357
Mar	37,600	430	414	28,357
Apr	37,360	1,028	301	28,357
May	36,480	1,241	306	28,357
Jun	37,840	1,188	220	28,357
Jul	42,880	2,383	107	28,357
Aug	49,680	1,784	102	28,357
Total	468,160	12,585	4,136	

A&M Consolidated High School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	478,200	233	809	377,881	1,736
Oct	430,800	578	568	377,881	1,734
Nov	360,000	434	639	377,881	1,674
Dec	312,000	156	1,084	377,881	1,673
Jan '17	352,200	190	1,753	377,881	1,726
Feb	345,000	208	1,559	377,881	1,696
Mar	375,600	162	755	377,881	1,706
Apr	385,200	162	605	377,881	1,692
May	408,600	132	522	377,881	1,696
Jun	378,000	63	383	377,881	
Jul	420,000	278	253	377,881	
Aug	430,800	249	135	377,881	1,711
Total	4,676,400	2,845	9,065		

College Station High School

Electric	Water	Gas	Building
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2016-2017	KWH	MGW	CCF	Sq Ft	Enrollment
Sep '16	537,600	2,910	608	449,451	1,863
Oct	499,800	1,763	694	449,451	1,962
Nov	439,800	1,318	1,848	449,451	1,824
Dec	406,200	783	3,745	449,451	1,827
Jan '17	453,600	858	8,240	449,451	1,875
Feb	418,800	721	4,289	449,451	1,856
Mar	450,000	1,517	2,434	449,451	1,858
Apr	466,800	1,767	1,277	449,451	1,834
May	471,600	2,350	1,011	449,451	1,840
Jun	473,400	1,673	283	449,451	
Jul	516,600	2,450	17	449,451	
Aug	521,400	1,576	8	449,451	1,999
Total	5,655,600	19,686	24,454		

College Station Middle School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	192,808	489	746	145,526	992
Oct	161,600	547	3,195	145,526	993
Nov	138,800	383	1,589	145,526	972
Dec	113,039	107	6,538	145,526	972
Jan '17	123,971	63	7,314	145,526	989
Feb	120,182	59	4,227	145,526	990
Mar	137,600	108	4,295	145,526	997
Apr	147,143	326	3,742	145,526	995
May	151,033	485	2,798	145,526	995
Jun	128,202	364	629	145,526	
Jul	157,856	964	373	145,526	
Aug	183,600	802	868	145,526	1,063

Total	1,755,834	4,697	36,314
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A&M Consolidated Middle School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	184,978	541	208	121,502	910
Oct	138,294	413	253	121,502	911
Nov	145,154	328	311	121,502	876
Dec	107,034	142	494	121,502	878
Jan '17	118,008	109	1,250	121,502	895
Feb	111,041	92	1,984	121,502	893
Mar	116,055	181	696	121,502	898
Apr	128,848	369	373	121,502	898
May	139,226	418	464	121,502	907
Jun	140,831	447	270	121,502	
Jul	167,041	695	145	121,502	
Aug	160,434	1,090	99	121,502	910
Total	1,656,944	4,825	6,547		

Oakwood Intermediate School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	118,080	175	15	92,533	910
Oct	95,040	214	378	92,533	917
Nov	72,480	100	202	92,533	901
Dec	51,480	83	416	92,533	902
Jan '17	55,840	149	887	92,533	922
Feb	58,240	66	329	92,533	923
Mar	72,000	82	243	92,533	929
Apr	80,480	121	208	92,533	917

May	91,040	170	198	92,533	920
Jun	87,200	52	130	92,533	
Jul	134,240	249	45	92,533	
Aug	139,520	159	47	92,533	745
Total	1,055,640	1,620	3,098		

Cypress Grove Intermediate School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	120,320	536	215	101,889	1,011
Oct	92,960	477	152	101,889	1,011
Nov	71,360	256	161	101,889	1,010
Dec	50,400	271	482	101,889	1,009
Jan '17	56,800	104	995	101,889	1,018
Feb	57,600	64	379	101,889	1,018
Mar	67,040	58	312	101,889	1,025
Apr	75,680	117	270	101,889	1,001
May	84,160	270	184	101,889	1,001
Jun	52,960	468	137	101,889	
Jul	64,640	1,397	65	101,889	
Aug	84,960	602	30	101,889	655
Total	878,880	4,620	3,382		

Pecan Trail Intermediate School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Jul	77,760	322,790		122,086	excess water use
Aug	140,160	9,762		122,086	615 for landscape irrigation

Total	217,920	332,552	0
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College Hills Elementary School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	97,200	150	197	88,361	761
Oct	78,000	96	188	88,361	758
Nov	69,900	76	233	88,361	731
Dec	57,900	53	554	88,361	729
Jan '17	64,800	66	656	88,361	752
Feb	66,000	74	452	88,361	747
Mar	73,200	145	345	88,361	751
Apr	75,600	188	266	88,361	747
May	84,600	145	254	88,361	751
Jun	60,300	89	126	88,361	
Jul	73,800	722	52	88,361	
Aug	130,500	490	82	88,361	729
Total	931,800	2,294	3,405		

Rock Prairie Elementary School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	99,720	187	1,089	81,055	620
Oct	80,760	239	603	81,055	622
Nov	68,160	110	291	81,055	608
Dec	66,600	60	945	81,055	608
Jan '17	70,080	76	2,039	81,055	628
Feb	62,760	109	944	81,055	633
Mar	68,280	217	2,456	81,055	635
Apr	72,480	247	699	81,055	611

May	75,840	207	607	81,055	613
Jun	49,680	122	543	81,055	
Jul	73,560	177	482	81,055	
Aug	92,280	129	498	81,055	628
Total	880,200	1,880	11,196		

South Knoll Elementary School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	92,880	66	384	82,805	660
Oct	72,000	127	186	82,805	659
Nov	53,520	94	212	82,805	638
Dec	42,720	49	765	82,805	641
Jan '17	47,520	48	922	82,805	668
Feb	49,440	59	778	82,805	667
Mar	56,160	56	438	82,805	688
Apr	61,920	315	297	82,805	680
May	69,360	58	131	82,805	685
Jun	71,040	34	128	82,805	
Jul	82,320	144	80	82,805	
Aug	89,520	197	51	82,805	663
Total	788,400	1,247	4,372		

Southwood Valley Elementary School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	87,360	224	138	82,554	682
Oct	73,760	265	145	82,554	691
Nov	70,560	109	143	82,554	685

Dec	54,880	92	343	82,554	686
Jan '17	61,440	104	454	82,554	700
Feb	53,600	127	323	82,554	689
Mar	60,000	115	228	82,554	692
Apr	67,520	134	153	82,554	685
May	66,400	195	137	82,554	685
Jun	54,240	237	77	82,554	
Jul	73,440	181	27	82,554	
Aug	83,040	450	27	82,554	627
Total	806,240	2,233	2,195		

Pebble Creek Elementary School

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	85,760	52	132	78,146	417
Oct	73,680	58	131	78,146	421
Nov	53,280	41	158	78,146	412
Dec	44,240	29	261	78,146	412
Jan '17	50,080	36	1,921	78,146	417
Feb	47,680	40	333	78,146	420
Mar	54,480	39	251	78,146	425
Apr	61,760	59	270	78,146	418
May	67,360	45	241	78,146	419
Jun	58,560	7	161	78,146	
Jul	81,200	5	80	78,146	
Aug	90,480	29	2	78,146	421
Total	768,560	440	3,941		

Forest Ridge Elementary School

Electric Water Gas Building

2016-2017	KWH	MGW	CCF	Sq Ft	Enrollment
Sep '16	111,760	100	218	84,309	610
Oct	95,760	67	401	84,309	623
Nov	80,640	69	632	84,309	619
Dec	64,720	46	1,167	84,309	622
Jan '17	73,680	63	1,358	84,309	636
Feb	72,960	69	1,033	84,309	634
Mar	81,920	63	1,684	84,309	639
Apr	82,880	75	881	84,309	631
May	90,880	70	185	84,309	633
Jun	88,000	7	105	84,309	
Jul	99,840	8	31	84,309	
Aug	126,160	26	47	84,309	669
Total	1,069,200	663	7,742		

CAL/College View HS

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	41,100	454	163	54,917	69
Oct	36,600	407	149	54,917	73
Nov	34,800	190	168	54,917	57
Dec	27,300	22	416	54,917	55
Jan '17	30,300	14	663	54,917	62
Feb	28,200	15	272	54,917	60
Mar	33,600	16	180	54,917	63
Apr	35,100	15	136	54,917	54
May	35,700	17	144	54,917	56
Jun	35,400	9	148	54,917	
Jul (BBPC)	43,800	67	99	54,917	
Aug (BB&CV)	45,000	180	85	54,917	101

Total	426,900	1,406	2,623
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Creek View Elementary

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	87,600	146	197	83,986	574
Oct	75,200	55	199	83,935	579
Nov	66,800	65	182	83,935	565
Dec	50,800	48	346	83,935	568
Jan '17	57,000	56	653	83,935	577
Feb	57,200	64	297	83,935	577
Mar	62,600	63	249	83,935	581
Apr	66,000	142	193	83,935	580
May	74,200	314	193	83,935	584
Jun	59,200	267	95	83,935	
Jul	70,200	285	27	83,935	
Aug	85,000	146	28	83,935	591
Total	811,800	1,651	2,659		

Greens Prairie Elementary

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	95,616	1,764	75	85,819	723
Oct	82,368	1,938	269	85,819	711
Nov	67,392	2,296	49	85,819	707
Dec	48,384	1,207	577	85,819	708
Jan '17	58,752	1,865	440	85,819	721
Feb	55,872	1,787	584	85,819	719
Mar	66,240	1,647	296	85,819	721

Apr	69,696	1,896	132	85,819	721
May	78,336	1,837	114	85,819	722
Jun	64,512	2,930	153	85,819	
Jul	75,456	1,040	9	85,819	
Aug	74,304	18,820	55	85,819	767
Total	836,928	39,027	2,753		

Spring Creek Elementary

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	73,760	331	33	85,819	578
Oct	61,360	273	149	85,819	577
Nov	52,400	65	141	85,819	573
Dec	39,280	42	596	85,819	574
Jan '17	45,840	57	753	85,819	588
Feb	47,040	65	54	85,819	587
Mar	52,560	64	41	85,819	592
Apr	55,440	64	37	85,819	595
May	68,800	216	37	85,819	600
Jun	60,880	330	13	85,819	
Jul	62,160	837	0	85,819	
Aug	77,840	692	1,051	85,819	644
Total	697,360	3,036	2,905		

Purchasing

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '16	22880	139	10	29,456
Oct	20,400	103	6	29,456

Nov	21,840	37	7	29,456
Dec	26,880	2	67	29,456
Jan '17	30,880	9	1,445	29,456
Feb	24,080	16	799	29,456
Mar	25,600	20	208	29,456
Apr	24,320	20	66	29,456
May	25,200	59	34	29,456
Jun	29,120	126	44	29,456
Jul	31,040	118	19	29,456
Aug	30,080	86	9	29,456
Total	312,320	735	2,714	

BBPC

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '16	5,200		91	3,200
Oct	2,880		40	3,200
Nov	1,840		28	3,200
Dec	1,120	1	122	3,200
Jan '17	1,680	3	261	3,200
Feb	1,680	3	99	3,200
Mar	1,760	3	40	3,200
Apr	2,240	2	20	3,200
May	3,760	3	10	3,200
Jun	5,360	2	13	3,200
Jul	7,200	26	15	3,200
Aug	5,680	4	18	3,200
Total	40,400	47	757	

District Total

2016-2017	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '16	2,690,117	10,290	5,646		13,116
Oct	2,312,488	8,915	8,218		13,242
Nov	1,982,095	6,693	7,385		12,852
Dec	1,666,025	3,776	21,190		12,864
Jan '17	1,872,710	4,398	34,683		13,174
Feb	1,784,306	4,024	20,526		13,109
Mar	1,975,671	5,090	16,190		13,200
Apr	2,097,341	7,190	10,245		13,059
May	2,230,748	8,416	7,717		13,107
Jun	2,059,969	8,707	3,987		
Jul	2,516,755	335,015	2,305		
Aug	2,801,683	37,699	3,345		13,538
Total	25,989,908	440,213	141,437		