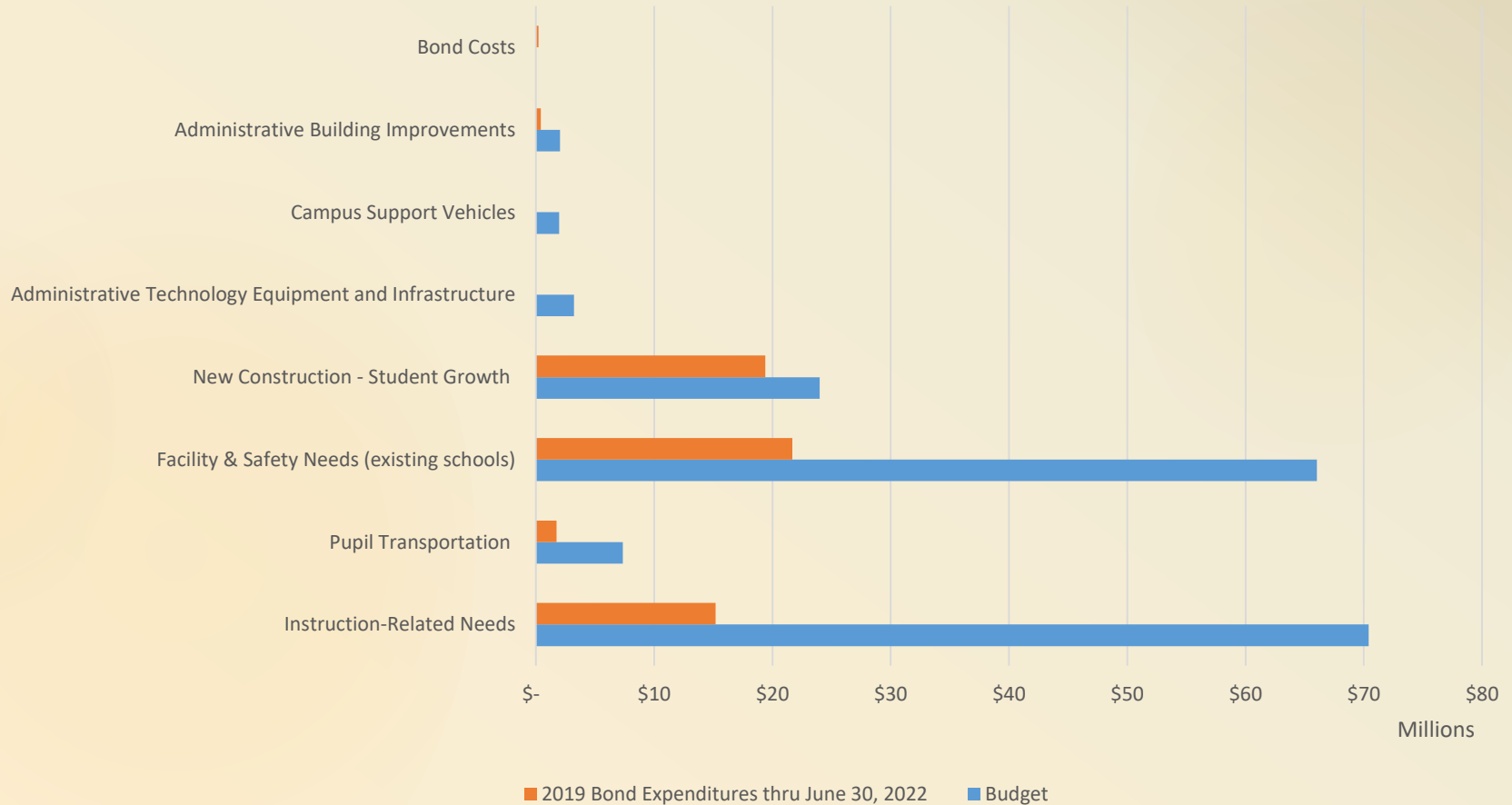


# 2019 Bond Summary as of June 30, 2022



		<u>Budget</u>	<u>2019 Bond Expenditures thru June 30, 2022</u>	
Instruction-Related Needs		\$ 70,418,000	\$ 15,182,999	22%
Pupil Transportation		\$ 7,350,000	\$ 1,736,525	24%
Facility & Safety Needs <small>(existing schools)</small>		\$ 66,039,000	\$ 21,667,552	33%
New Construction - Student Growth		\$ 24,000,000	\$ 19,388,601	
Administrative Technology Equipment and Infrastructure		\$ 3,205,000	\$ -	0%
Campus Support Vehicles		\$ 1,950,000	\$ -	0%
Administrative Building Improvements		\$ 2,038,000	\$ 420,887	2%
Bond Costs		\$ 0	\$ 213,242	
		\$ 175,000,000	\$ 58,609,806	33%

# 2019 Bond Expenditure Graph as of June 30, 2022



# 2019 Bond Activity

through June 30, 2022



<u>Accomplishments</u>	<u>Budget</u>	<u>Prior to 2021-2022</u>	<u>2021-22</u>	<u>Status</u>
<b>Instruction-Related Needs</b>	\$ 70,418,000			
<i>Facility Improvements</i>		\$ 42,245	\$ 3,790,938	IP
<i>Technology</i>		\$ 3,278,874	\$ 7,573,834	IP
<i>Furniture, Fixtures &amp; Equipment</i>		\$ 16,501	\$ 480,607	IP
<b>Pupil Transportation</b>	\$ 7,350,000			
<i>Replacement Buses/Microbuses</i>		\$ 1,736,525	\$ -	UC/IP
<i>Van Replacements</i>		\$ -		UC/IP
<i>Technology</i>		\$ -		
<b>Facility &amp; Safety Needs</b> (existing schools)	\$ 66,039,000			
<i>Building Renewal</i>		\$ 7,055,642	\$ 4,778,478	IP
<i>Conservation</i>		\$ 3,983,845	\$ 4,108,608	IP
<i>Safety &amp; Security</i>		\$ 803,778	\$ 937,200	IP
<i>Equipment</i>				

Status Codes

P= Preliminary Planning | UC= Under Contract | C= Complete | IP= In Progress

# 2019 Bond Activity (con't)

through June 30, 2022



<u>Accomplishments</u>	<u>Budget</u>	<u>Prior to 2021-2022</u>	<u>2021-22</u>	<u>Status</u>
<b>Student Growth Needs</b>	\$ 24,000,000			
<i>Student Growth</i>		\$ 17,470	\$ 156,183	IP
<i>Elementary #32</i>		\$ 723,740	\$ 18,491,209	IP
<b>Administrative Technology Equipment and Infrastructure</b>	\$ 3,205,000			
<i>Technology Devices</i>		\$ -	\$ -	
<i>Network Infrastructure</i>		\$ -	\$ -	
<b>Campus Support Vehicles</b>	\$ 1,950,000			
<i>Vehicle Replacements</i>		\$ -	\$ -	UC/IP
<i>Northern Services Center Improvements</i>		\$ -	\$ -	
<b>Administrative Building Improvements</b>	\$ 2,038,000			
<i>Building Renewal</i>		\$ 41,923	\$ 158,243	IP
<i>Conservation</i>		\$ 45,913	\$ 10,679	IP
<i>Furniture, Fixtures, &amp; Equip Replacement</i>		\$ 112,985	\$ 51,144	IP
<b>Bond Costs</b>	\$ 0	\$ 105,200	\$ 108,042	
	\$ 175,000,000	\$ 17,964,641	\$ 40,645,165	

Status Codes

P= Preliminary Planning | UC= Under Contract | C= Complete | IP= In Progress

# Bond Project List from FY22



- ▶ New Construction – Student Growth
  - ▶ Inspiration Mountain School (E32)
  
- ▶ Instruction-Related Needs
  - ▶ Innovation Center Built
  - ▶ Extracurricular/Co-Curricular
    - ▶ MRHS Band Uniforms
    - ▶ Performing Arts Replacement Equipment
  - ▶ Athletics
    - ▶ Barry Goldwater High School Weight Room
    - ▶ Boulder Creek High School Weight Room

# Bond Project List from FY22



## ▶ Technology

### ▶ Student Technology Expansion and Replacement:

- ▶ 6,000 Chromebooks
- ▶ 8,000 Chromebook Cases
- ▶ 200 Chrome Boxes
- ▶ All the technology for the new Inspiration Mountain School

### ▶ Teacher laptop upgrades

- ▶ 550 teacher laptops
- ▶ Printers, Monitors and Sound Systems
- ▶ Document cameras

### ▶ Network and Security Upgrades

- ▶ Total network replacement at 2 schools
- ▶ Wireless Access Point replacement at 2 schools
- ▶ Air-Gap security backup solution
- ▶ Dark Fiber installed to Inspiration Mountain School
- ▶ Flat panel displays purchased for Arrowhead, Traditional School at Bellair, Constitution, Esperanza, Inspiration Mountain, Sonoran Foothills, Sunrise, Village Meadows, Desert Sky Middle School, Hillcrest Middle School and Deer Valley High School
- ▶ Peripherals, Video Security, Audio/Visual

# Bond Project List from FY22



## ▶ Energy Conservation/Safety

### ▶ HVAC Replacements

- ▶ Park Meadows
- ▶ Deer Valley Middle School

### ▶ Energy Management

- ▶ Park Meadows
- ▶ Constitution

### ▶ Energy-Efficient LED Lighting Retrofits

- ▶ Anthem
- ▶ West Wing
- ▶ All High School Field Lights
- ▶ BCHS Stage Lighting

## ▶ Building Improvements

### ▶ Roofing

- ▶ Desert Sage
- ▶ Paseo Hills

### ▶ Safety/Security

- ▶ Sunset Ridge Intercom System
- ▶ Sandra Day O'Connor High School Elevator Upgrades

### ▶ Fencing

- ▶ MRHS Volleyball Court

### ▶ ADA

- ▶ Legend Springs

### ▶ Playground Improvements

- ▶ 12 Sites

### ▶ Concrete/Paving

- ▶ 19 sites concrete/ 17 sites paving

# Bond Project List from FY21



## ▶ Exterior Paint

- ▶ Traditional School at Bellair
- ▶ Esperanza
- ▶ Las Brisas
- ▶ Park Meadows
- ▶ Sonoran Foothills
- ▶ Sunset Ridge

## ▶ Flooring

- ▶ Carpet/Tile – 10 Sites

with major projects at: Canyon Springs, Desert Mountain, Highland Lakes, Las Brisas, Legend Springs, Mountain Ridge High School, Vista Peak, and West Wing.

## ▶ Interior Paint

- ▶ Constitution
- ▶ Desert Mountain
- ▶ Paseo Hills
- ▶ Vista Peak

## ▶ Resurfacing

- ▶ Deer Valley High School Track

## ▶ Gym Coat Resurfacing – 8 gyms

- ▶ 2 High School main gymnasiums
- ▶ 3 High School auxiliary gymnasium
- ▶ 3 Middle School main gymnasium