

California Montessori Project - San Juan Campus
 Arts, Music, and Instructional Materials Discretionary Block Grant Plan
 2022-2026

| Local Educational Agency (LEA) Name | Total Grant Allocation |
|---|-------------------------------|
| California Montessori Project - San Juan Campus | 815,987 |
| Contact Person Name and Title | Contact Person Email |
| Stephanie Garrettson | sgarrettson@cacmp.org |

| Expenditure Plan | Description | 2023-24 | 2024-25 | 2025-26 |
|---|--|----------------|----------------|----------------|
| Operational Costs | STRS, social security, and Medicare relief - Support increasing costs for teachers and staff retirement programs | 20,000 | 795,987 | - |
| Instructional Materials - Standards Aligned | | - | - | - |
| Instructional Materials - Best Practices | | - | - | - |
| Developing Diverse Book Collections | | - | - | - |
| COVID-19 Safety | | - | - | - |
| TOTAL | | 20,000 | 795,987 | - |