

California Montessori Project - San Juan Campuses Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2024 - June 30, 2025

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	CMP - San Juan Campuses
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$4,908,502
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$4,865,621
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$42,881
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$4,908,502

*Estimated EPA Spending based on FCMAT LCFF assumptions per the May Revision to the Governor's Proposed State Budget.

Per Proposition 30 and as extended by Proposition 55, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

