# FLEETWOOD AREA SCHOOL DISTRICT

Fleetwood, Pennsylvania

# COMMITTEE OF THE WHOLE AGENDA

June 11, 2024 ● 7:00 PM

The Fleetwood Area School District, in partnership with families and community, is committed to excellence in providing the educational resources and opportunities which empower all students to become life-long learners and responsible citizens in a dynamic global environment.

"Few things can help an individual more than to place responsibility on him, and to let him know that you trust him."

- Booker T. Washington

### **CALL TO ORDER**

# - RETIREMENT RECOGNITION -

Comments from community members will be entertained at the end of the meeting and will be limited to three minutes per speaker.

#### **A. UNFINISHED BUSINESS**

## **B. INSTRUCTIONAL PROGRAM**

- 1. Recommend approval of the listed middle school art curriculum courses Jill Wentzel and Lisa Rowlands:
  - Art through Time
  - Digital Photography
  - Drawing
  - Painting
  - Elements of Art
  - Me and Mv Art
  - Multicultural Art
  - 3D Art

### C. PERSONNEL

1. Recommend approval of the following personnel actions:

#### **Assignments**

### Instructional

- Sarah Williams Hartman, High School English Language Arts Teacher, effective 8/20/2024 at Master's, Step 4, pending completion of paperwork

## Co-curricular

- Kayla Schmidt, High School Cheerleading Coach, effective 6/19/2024 at an annual rate of \$4,517, pending completion of paperwork
- Caitlin Ambruster, High School Varsity Girls' Volleyball Coach, effective 6/19/2024 at an annual rate of \$4,016
- Anthony Garipoli, High School Assistant Football Coach, effective 6/19/2024 at an annual rate of \$2,775, pending completion of paperwork
- Todd Driesbach, High School 9th Grade Science Olympiad Advisor, effective 7/01/2024 at an annual rate of \$596

- Kirby Barnett, High School Literary Magazine Co-advisor, effective 7/01/2024 at an annual rate of \$707.50
- Sarah Sanocki, High School Literary Magazine Co-advisor, effective 7/01/2024 at an annual rate of \$707.50
- Jeanette Loeffler, Middle School Musical Set Designer, effective 7/01/2024 at an annual rate of \$1.496

## **Summer Facilities Workers - \$12.20/hour**

- Frederick Sahaydak, pending completion of paperwork
- Alexis Ebbert, pending completion of paperwork
- Christina Ebbert

#### **Transfers**

- Kathleen O'Neill, Andrew Maier Elementary Long Term Substitute Kindergarten Teacher to Andrew Maier Elementary Grade 1 Teacher, effective 8/20/2024 at Master's, Step 2
- Scotia Foose, Middle School Paraprofessional to Support Staff Substitute, effective 6/11/2024
- Michele Cowley, Middle School Food Service Lead to Middle School Food Service Head Cook, effective 7/1/2024 at an hourly rate of \$17.97
- Alyssia Davis, Middle School Part-time Food Service Worker to Middle School Paraprofessional, effective 8/22/2024 at an hourly rate of \$14.17

# Resignations

- Misael Gomez, Districtwide Custodian, effective 4/10/2024
- Jocabed Gomez, Willow Creek Elementary Paraprofessional, effective 5/10/2024
- Kirby Barnett, High School Musical Set Builder, effective 5/22/2024
- Joseph Cathy, High School Annual Daily Substitute, effective 6/05/2024

## **Leave Requests**

- Zoe Weinberg, Willow Creek Elementary Teacher, FMLA qualifying leave beginning 10/16/2024 through 12/03/2024
- Stephanie Pietrefesa, Middle School Teacher, FMLA qualifying leave beginning 9/11/2024 through 12/03/2024

# Volunteers

# **Building**

Michael BrennanRonald Flicker, Jr.Tracy PflumMatthew Stichter

Kelly EschMarlene NollTim Snyder

- Edward Schwabach

2. Recommend approval of the 2024-2025 substitute rates as presented.

### D. BOARD POLICIES (1st Reading)

- 233 Suspension and Expulsion
- 236.1 Threat Assessment
- 249 Bullying/Cyberbullying (no changes)
- 255 Educational Stability for Children in Foster Care (retire)
- 702 Gifts, Grants, Donations
- 903 Public Comment in Board Meetings (new title) Public Participation in Board Meetings (old title)
- 913.1 Advertising and Sponsorships (no changes)
- 918 Title I Parent and Family Engagement (new title) Parent and Family Engagement (old title)

### **E. BUSINESS AND FINANCE**

- 1. Recommend approval of the 2024-2025 general fund budget in the amount of \$51,868,777 using \$257,584 of retirement stabilization fund balance, authorizing a tax mill levy of 34.61 mills (a .5 mill increase), and further approve all supporting tax resolutions.
- 2. Recommend approval of the homestead/farmstead exclusion to provide taxpayer relief in the amount of \$437.94 per approved homestead/farmstead for the 2024-2025 fiscal year.
- 3. Recommend authorization of the Business Manager to perform all necessary budget transfers and required transactions to close the 2023-2024 fiscal year in preparation for the local audit.

4. Recommend approval of the food service budget for the 2024-2025 fiscal year in the amount of \$1,376,282 and set lunch prices as follows:

Elementary \$3.10Middle School/High School \$3.15Adult \$4.75

- 5. Recommend approval of a contract with Substitute Teacher Services to provide substitute staff services for the period beginning July 1, 2024 through June 30, 2026 at a cost equivalent to the district's sub rate plus 31%. (no increase from prior year)
- 6. Recommend approval of a contract with the Berks County Intermediate Unit to participate in the County Safety & Security Consortium at a cost of \$6,000 for the 2024-2025 school year. (\$500 increase from prior year)
- 7. Recommend approval of an agreement with the Oley Valley School District for Fleetwood students to attend Oley Valley's Agricultural Education Program and Engineering STEM Program for the 2024-2025 school year.
- 8. Recommend approval of a contract with Sweet, Stevens, Katz, & Williams LLP to provide special education legal services at a rate not to exceed \$220 per hour. (Increase of \$20 per hour from prior year.)
- 9. Recommend approval of an agreement with Cottage Seven Education to provide special education services and transportation for attending students at a tuition cost of \$240 per student per day and transportation costs at \$450 per unit per day (accommodating up to 8 students).
- 10. Recommend approval of an agreement with the Berks County Intermediate Unit to participate in the Level Up Berks Information Campaign at a cost of \$2,500 per year.
- 11. Recommend approval of an agreement with Valley Forge Educational Services to provide extended school year education at a cost of \$8,300 for one student.
- 12. Recommend approval of a contract with The Devereux Foundation to provide ESY special education services for one student at a rate of \$350 per day for 15 days.
- 13. Recommend approval of a contract with Philadelphia Insurance Companies to provide student accident insurance for the 2024-2025 school year at a cost of \$5,910. (a \$10 decrease from prior year)
- 14. Recommend approval of a contract with the Berks County Intermediate Unit to provide special education services for the 2024-2025 school year. (Rates based on services provided.)
- 15. Recommend approval of a contract with Kidspeace National Centers, Inc. to provide ESY services from July 1, 2024 through August 13, 2024 for one student at a cost of \$90/day.
- 16. Recommend approval of a contract with Communities in Schools of Eastern PA to provide social and behavioral education services at a cost of \$106,311 for the 2024-2025 school year. (Funded through PCCD Competitive Grant)
- 17. Recommend approval of a contract with Berks County Intermediate Unit to provide Guest Teacher Program services at an annual cost of \$900. (no increase from prior year)
- 18. Recommend approval of a contract with ABA Support Services, LLC to provide behavior support services for the 2024-2025 school year. (Rates based on services provided with a 4% rate increase over prior year.)
- 19. Recommend approval of a quote from Singer Equipment Company to purchase a roll through heated cabinet and a combi oven for the food service department at a total cost of \$55,498.47. (COSTARS contract approved pricing)
- 20. Recommend approval of a contract with School Operation Services Group Inc. to provide substitute support personnel services effective July 1, 2024 through June 30, 2026. (Rates based on services provided.)

### F. MISCELLANEOUS

- 1. Recommend approval of the FAHS Gaming Club.
- 2. Recommend approval to elect \_\_\_\_\_\_ as Board Secretary (four-year term) beginning 7/1/2024.

### G. DISCUSSION

1. Advertising and Sponsorships

### **H. USE OF SCHOOL FACILITIES**

1. Recommend approval of the following billable requests for use of facilities:

### I. COMMUNICATIONS

- BCIU Legislative Update, 5.16.2024
- BCIU NewsLink, 5.16.2024
- BCIU What Happened, 5.16.2024

- BCTC JOC Minutes, 4.24.2024BCTC JOC Briefs, 5.22.2024
- Enrollment, 6.3.2024

# J. COMMENTS FROM THE COMMUNITY

# K. ADJOURNMENT

**Executive Session: Personnel**