



## **Wyoming Primary Facilities Master Plan**

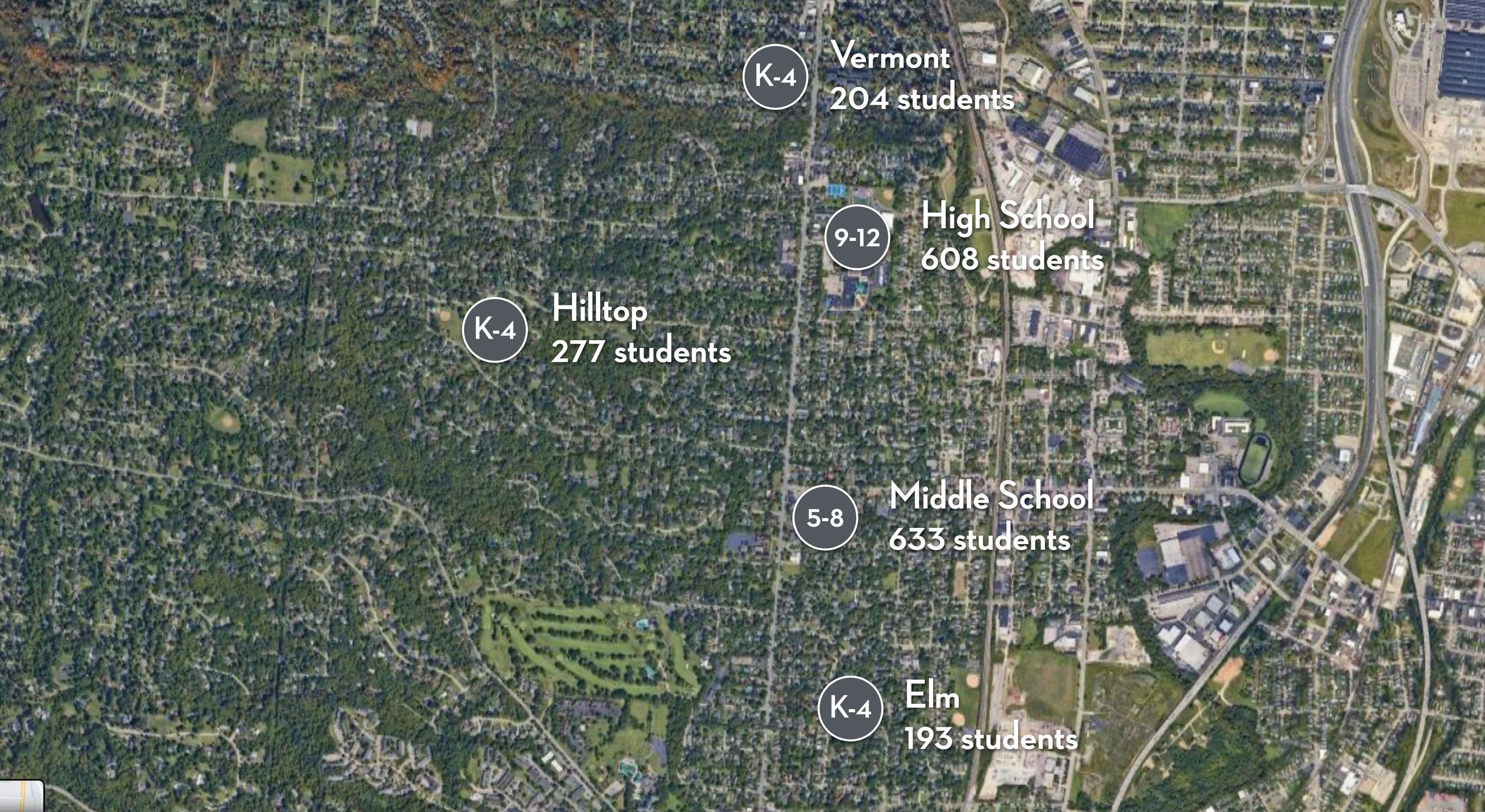
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- Existing Conditions
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### Wyoming Primary Facilities Master Plan





K-4

Vermont  
204 students

9-12

High School  
608 students

K-4

Hilltop  
277 students

5-8

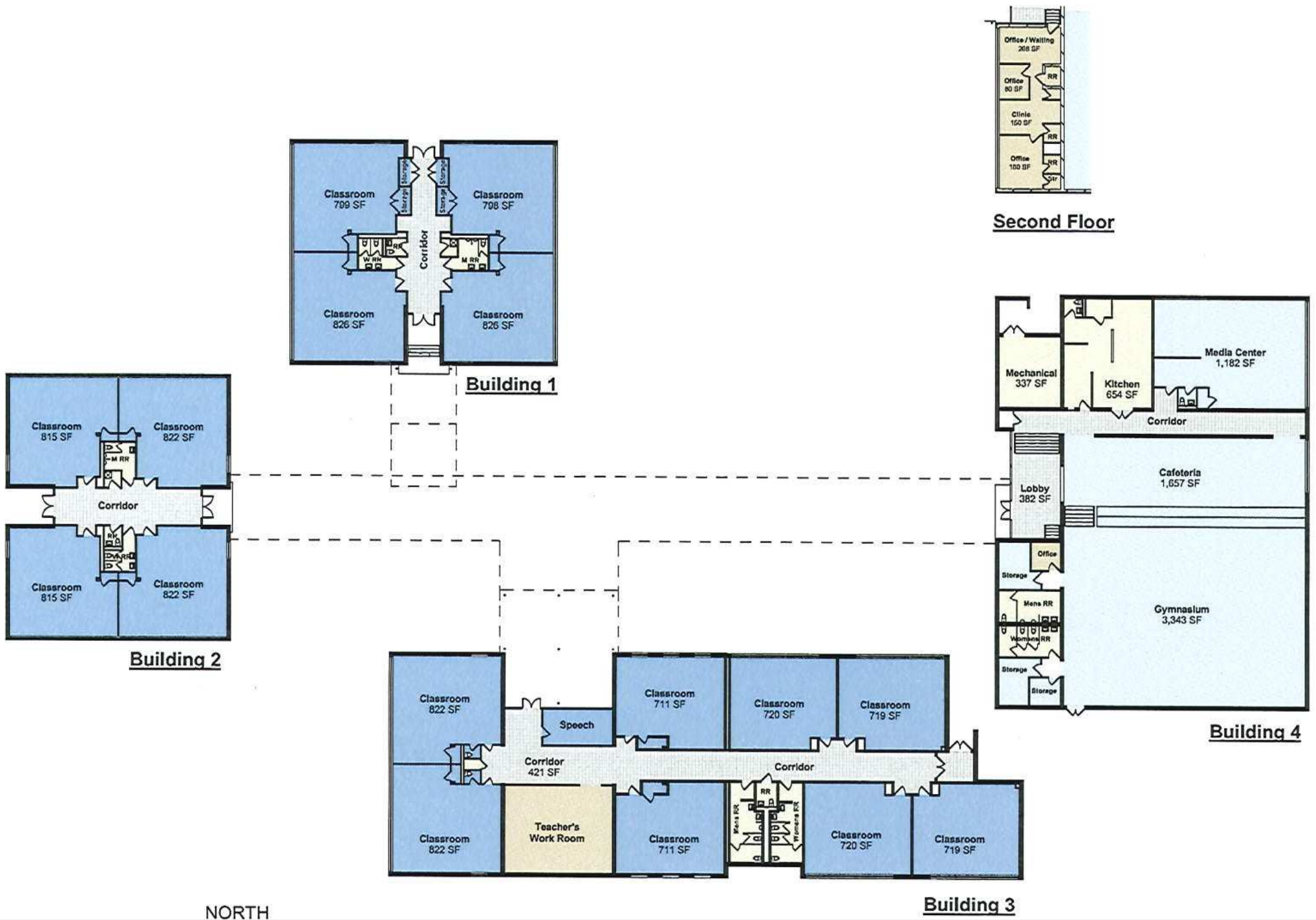
Middle School  
633 students

K-4

Elm  
193 students

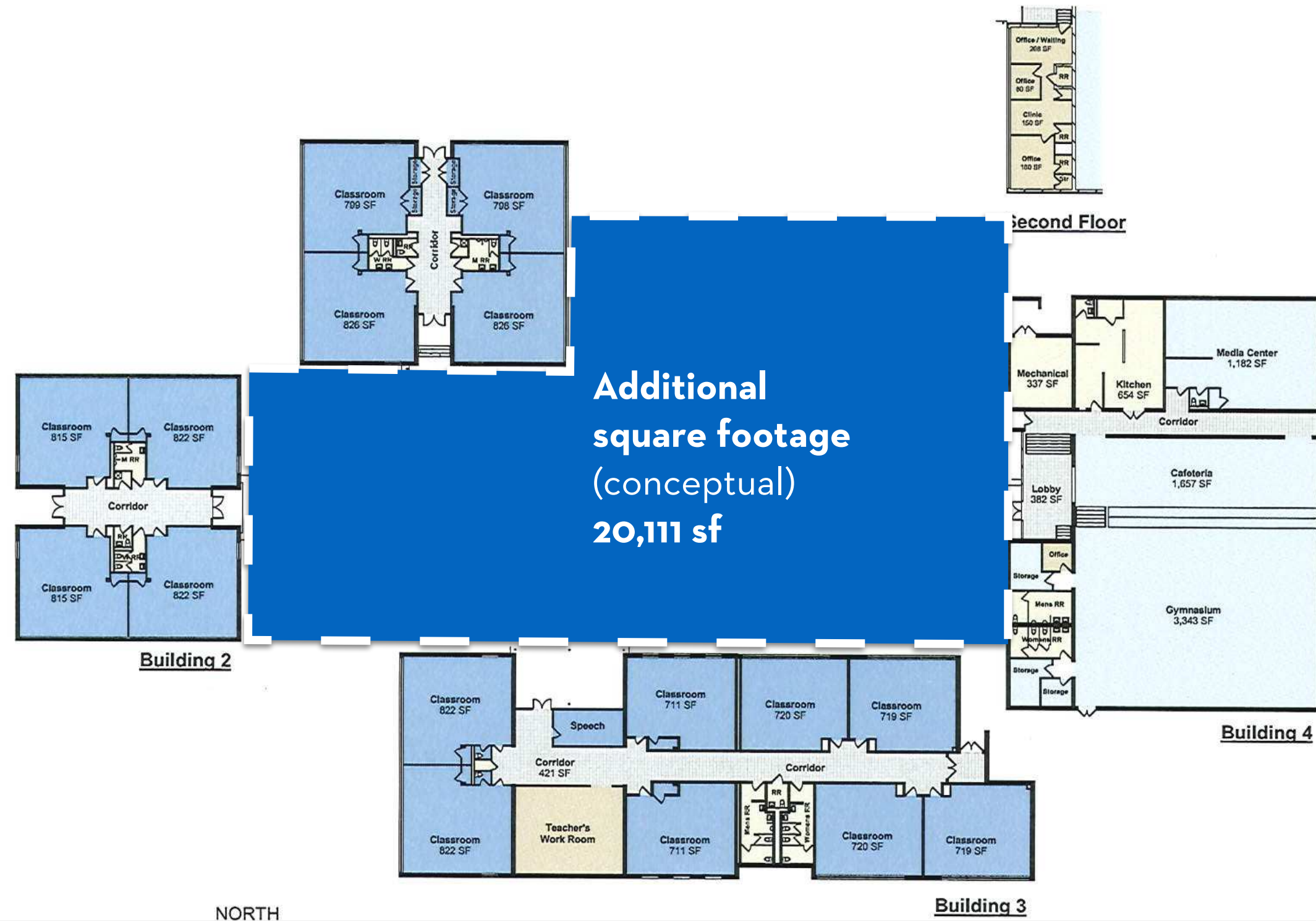
**Issues / Space Needs**

- Secure Perimeter
- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Storage



**HILLTOP SPACE NEEDS**  
 Wyoming Primary Facilities Master Plan





### Issues / Space Needs

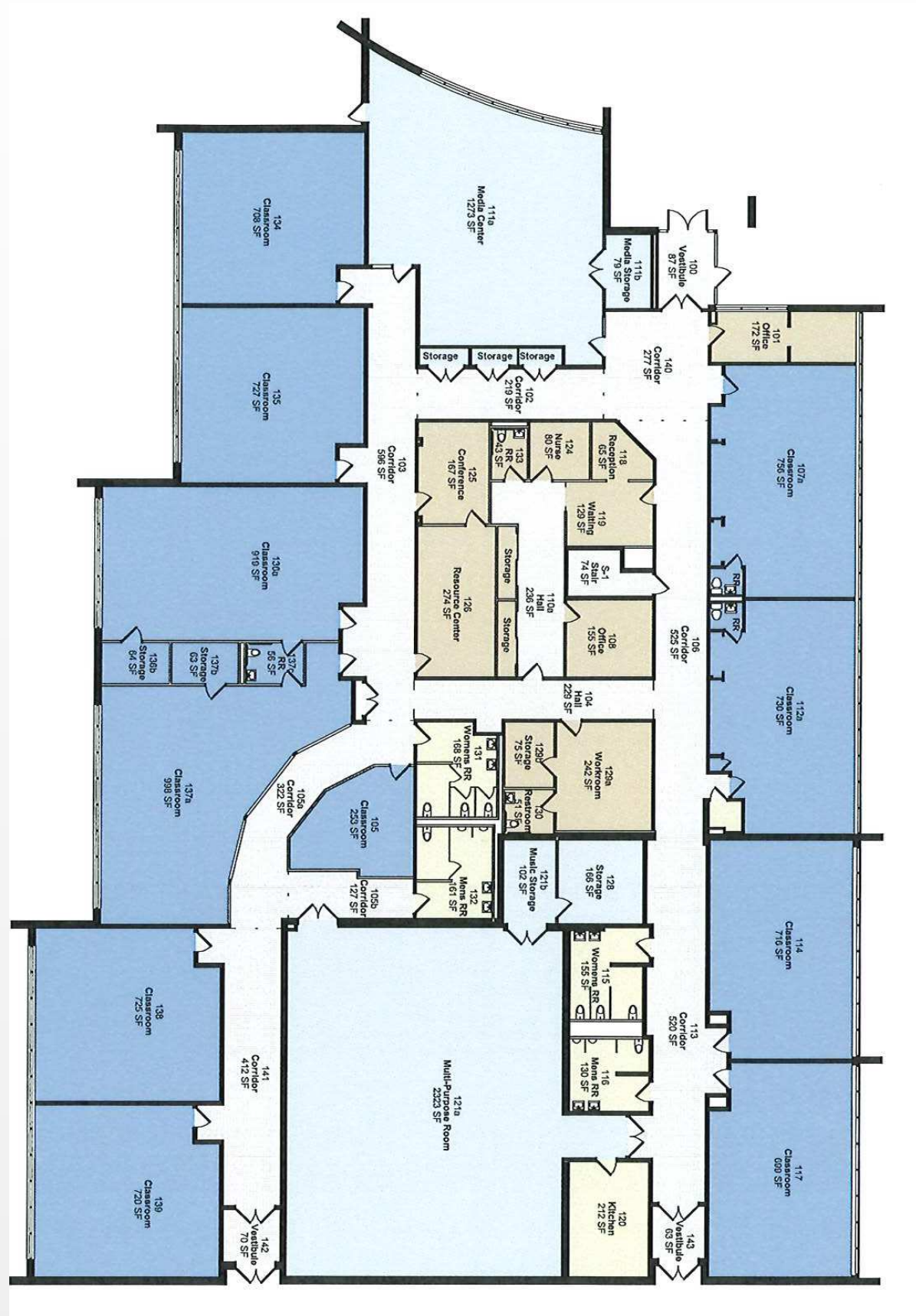
- Secure Perimeter
- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Storage

### Area

- Existing sf = 30,880
- Space requirements for K-4 with 350 student capacity = 50,991 sf
- 65% too small

# HILLTOP SPACE NEEDS

## Wyoming Primary Facilities Master Plan

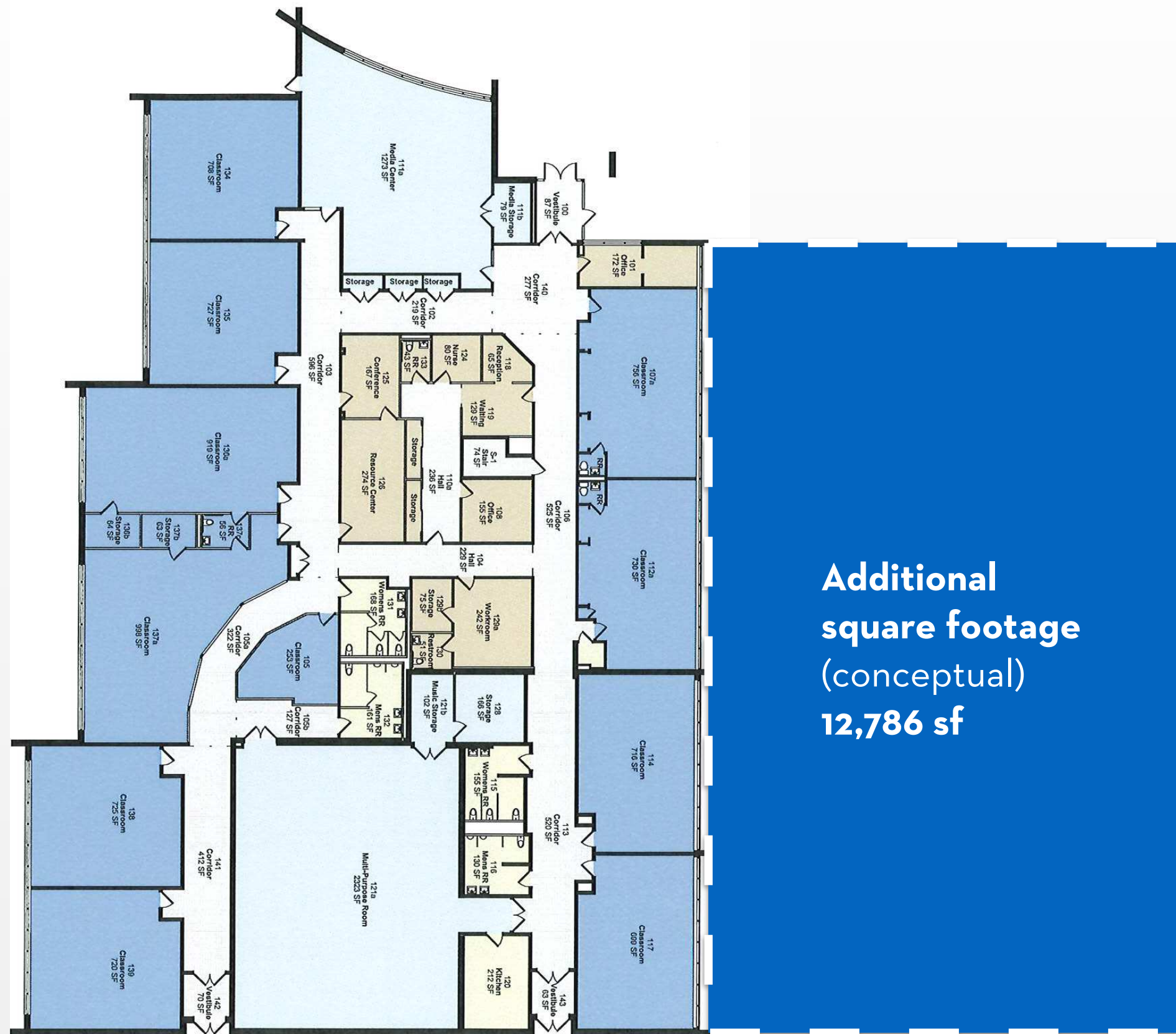


## Issues / Space Needs

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

# ELM SPACE NEEDS

## Wyoming Primary Facilities Master Plan



### Issues / Space Needs

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

### Area

- Existing sf = 22,364
- Space requirements for K-4 with 200 student capacity = 35,150 sf
- 57% too small

# ELM SPACE NEEDS

## Wyoming Primary Facilities Master Plan

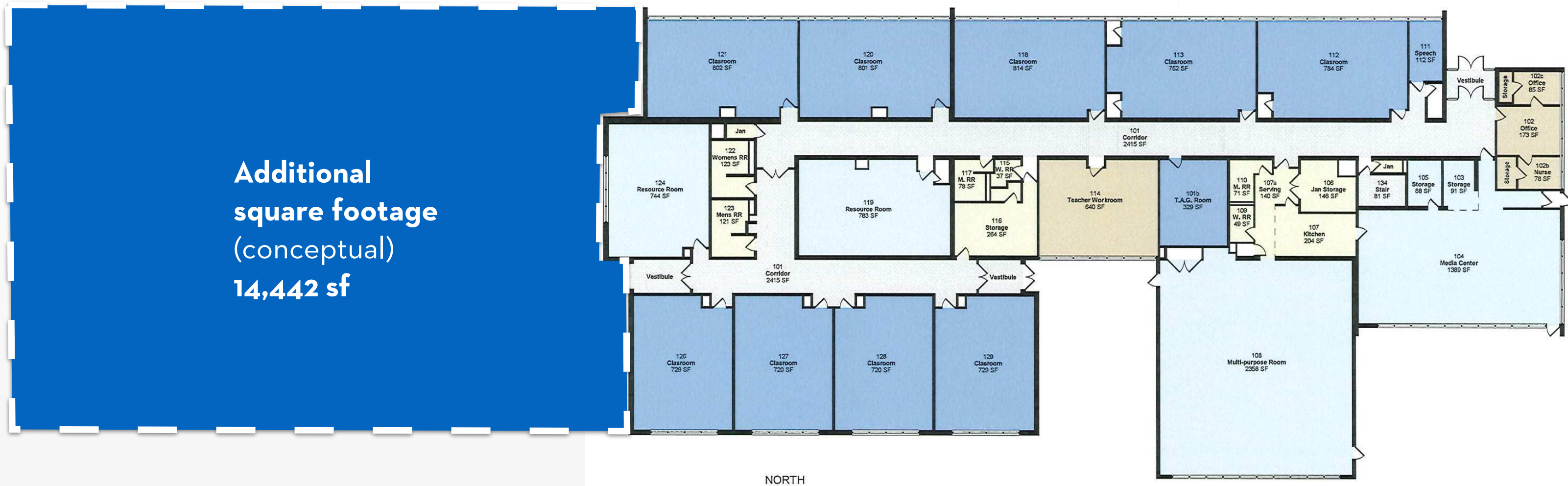


**Issues / Space Needs**

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

**VERMONT SPACE NEEDS**  
Wyoming Primary Facilities Master Plan





**Area**

- Existing sf = 20,708
- Space requirements for K-4 with 200 student capacity = 35,150 sf
- 70% too small

**Issues / Space Needs**

- Secure Vestibule
- Accessibility
- Administrative
- Classroom
- Special Education / Gifted / Intervention
- Art / Music
- Stage
- Student Dining / Gym
- Kitchen
- Storage

**VERMONT SPACE NEEDS**  
Wyoming Primary Facilities Master Plan

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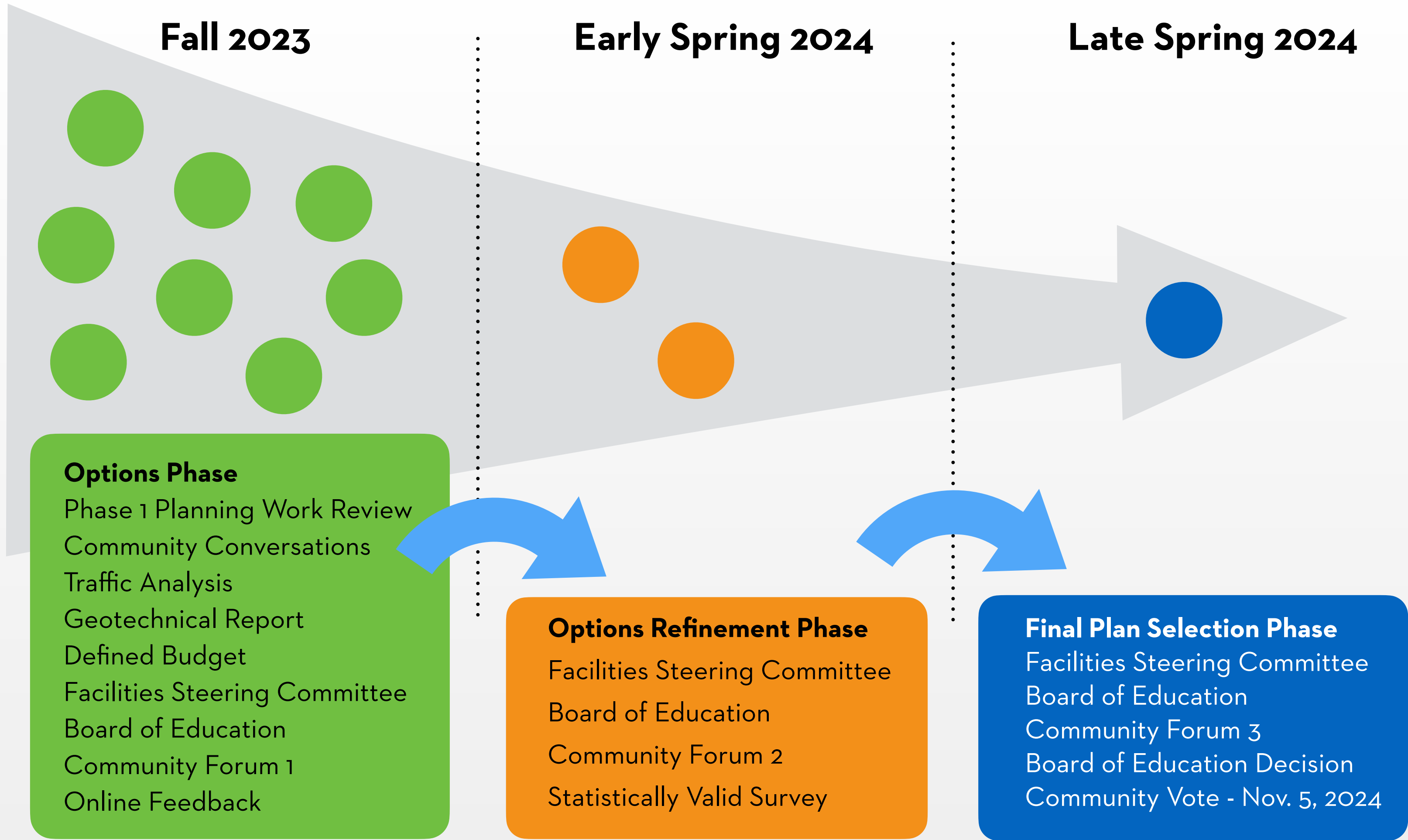
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### Wyoming Primary Facilities Master Plan



June 4, 2024





**PROCESS**

Wyoming Primary Facilities Master Plan



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- Existing Conditions
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### Wyoming Primary Facilities Master Plan



SCHOOLS	Elm Site	Vermont Site	Hilltop Site	Middle School Site	Abate / Demo Existing	Swing Space Required	Total Primary School sf	School Budgets	Abatement / Demo	Swing Space	Total Planning Budget	
Existing	<b>K-4</b> 22,364 sf 193 students 116 sf / student	<b>K-4</b> 20,708 sf 204 students 102 sf / student	<b>K-4</b> 30,880 sf 277 students 111 sf / student				73,952 sf					
Option A1	<b>New K-4</b> 32,906 sf 200 students 165 sf / student	<b>New K-4</b> 32,906 sf 200 students 165 sf / student	<b>New K-4</b> 47,733 sf 350 students 136 sf / student		<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,544 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option A2	<b>Add / Reno K-4</b> 33,114 sf 200 students 166 sf / student	<b>Add / Reno K-4</b> 33,108 sf 200 students 166 sf / student	<b>New K-4</b> 54,271 sf 350 students 155 sf / student		<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	120,493 sf	\$58.6 M	\$ .8 M	\$6.5 M	\$66 M
Option B1	<b>New K-3</b> 30,199 sf 150 students 201 sf / student	<b>New K-3</b> 30,199 sf 150 students 201 sf / student	<b>New K-3</b> 42,129 sf 300 students 140 sf / student		<b>4-8</b> Add 4th Grade 13,300 sf Addition +150 students	Elm Vermont Hilltop	Elm K-3 Vermont K-3 Hilltop K-3	115,827 sf	\$62 M	\$1.1 M	\$5.3 M	\$68.4 M
Option B2	<b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student	<b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student	<b>New K-3</b> 50,279 sf 300 students 168 sf / student		<b>4-8</b> Add 4th Grade 13,300 sf Addition +150 students	Hilltop	Elm K-3 Vermont K-3 Hilltop K-3	124,307 sf	\$60.7 M	\$ .8 M	\$5.3 M	\$66.8 M
Option C1	<b>New K-2</b> 31,600 sf 200 students 158 sf / student	<b>New K-2</b> 38,500 sf 250 students 154 sf / student	<b>New 3-4</b> 43,500 sf 300 students 145 sf / student		<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,600 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option C2	<b>Add / Reno K-2</b> 32,364 sf 200 students 162 sf / student	<b>Add / Reno K-2</b> 39,458 sf 250 students 158 sf / student	<b>New 3-4</b> 50,279 sf 300 students 168 sf / student		<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	122,101 sf	\$59.5 M	\$ .8 M	\$6.5 M	\$66.8 M
Option D1	<b>New 1-4</b> 32,906 sf 175 students 176 sf / student	<b>New 1-4</b> 32,906 sf 175 students 176 sf / student	<b>New K, 1-4</b> 47,733 sf 400 students 130 sf / student		<b>5-8</b> no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,620 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
Option D2	<b>Add / Reno 1-4</b> 32,364 sf 175 students 185 sf / student	<b>Add / Reno 1-4</b> 32,458 sf 175 students 185 sf / student	<b>New K, 1-4</b> 54,271 sf 400 students 136 sf / student		<b>5-8</b> no work	Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	119,093 sf	\$60.1 M	\$ .8 M	\$6.5 M	\$68.1 M



# MASTER PLAN OPTIONS

## Wyoming Primary Facilities Master Plan



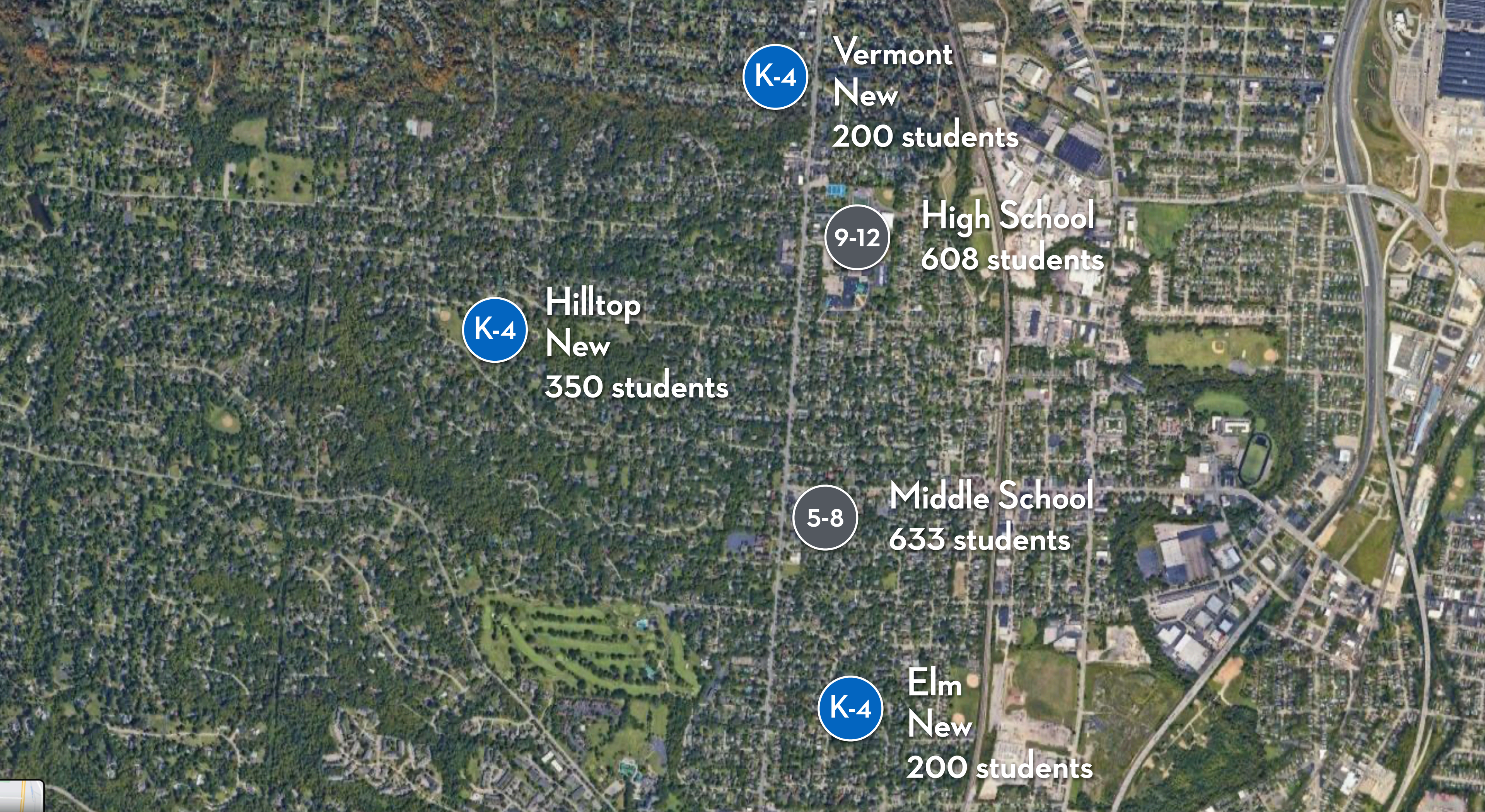
SCHOOLS	Elm Site	Vermont Site	Hilltop Site	Middle School Site	Abate / Demo Existing	Swing Space Required	Total Primary School sf	School Budgets	Abatement / Demo	Swing Space	Total Planning Budget	
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Option A2	<del><b>Add / Reno K-4</b> 33,114 sf 200 students 166 sf / student</del>	<del><b>Add / Reno K-4</b> 33,108 sf 200 students 166 sf / student</del>	<del><b>New K-4</b> 54,271 sf 350 students 155 sf / student</del>		<del>5-8 no work</del>	<del>Hilltop</del>	<del>Elm K-4 Vermont K-4 Hilltop K-4</del>	<del>123,488 sf</del>	<del>\$59.8 M</del>	<del>\$1.1 M</del>	<del>\$6.5 M</del>	<del>\$67.4 M</del>
Option B1	<del><b>New K-3</b> 30,199 sf 150 students 201 sf / student</del>	<del><b>New K-3</b> 30,199 sf 150 students 201 sf / student</del>	<del><b>New K-3</b> 42,129 sf 300 students 140 sf / student</del>	<del>4-8 Add 4th Grade 13,300 sf Addition +150 students</del>		<del>Elm Vermont Hilltop</del>	<del>Elm K-3 Vermont K-3 Hilltop K-3</del>	<del>115,327 sf</del>	<del>\$62 M</del>	<del>\$1.1 M</del>	<del>\$5.8 M</del>	<del>\$69.1 M</del>
Option B2	<del><b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student</del>	<del><b>Add / Reno K-3</b> 30,364 sf 150 students 202 sf / student</del>	<del><b>New K-3</b> 50,279 sf 300 students 168 sf / student</del>	<del>4-8 Add 4th Grade 13,300 sf Addition +150 students</del>		<del>Hilltop</del>	<del>Elm K-3 Vermont K-3 Hilltop K-3</del>	<del>124,507 sf</del>	<del>\$60.7 M</del>	<del>\$1.1 M</del>	<del>\$5.8 M</del>	<del>\$67.6 M</del>
Option C1	<b>New K-2</b> 31,600 sf 200 students 158 sf / student	<b>New K-2</b> 38,500 sf 250 students 154 sf / student	<b>New 3-4</b> 43,500 sf 300 students 145 sf / student		5-8 no work	Elm Vermont Hilltop	Elm K-4 Vermont K-4 Hilltop K-4	113,600 sf	\$60.8 M	\$1.1 M	\$6.5 M	\$68.4 M
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Option D1	<del><b>New 1-4</b> 32,906 sf 175 students 176 sf / student</del>	<del><b>New 1-4</b> 32,906 sf 175 students 176 sf / student</del>	<del><b>New K, 1-4</b> 47,733 sf 400 students 130 sf / student</del>		<del>5-8 no work</del>	<del>Elm Vermont Hilltop</del>	<del>Elm K-4 Vermont K-4 Hilltop K-4</del>	<del>119,639 sf</del>	<del>\$60.8 M</del>	<del>\$1.1 M</del>	<del>\$6.5 M</del>	<del>\$68.4 M</del>
Option D2	<del><b>Add / Reno 1-4</b> 32,364 sf 175 students 185 sf / student</del>	<del><b>Add / Reno 1-4</b> 32,458 sf 175 students 185 sf / student</del>	<del><b>New K, 1-4</b> 54,271 sf 400 students 136 sf / student</del>		<del>5-8 no work</del>	<del>Hilltop</del>	<del>Elm K-4 Vermont K-4 Hilltop K-4</del>	<del>119,639 sf</del>	<del>\$60.1 M</del>	<del>\$1.1 M</del>	<del>\$6.5 M</del>	<del>\$68.1 M</del>



# MASTER PLAN OPTIONS

## Wyoming Primary Facilities Master Plan





K-4

Vermont  
New  
200 students

K-4

Hilltop  
New  
350 students

9-12

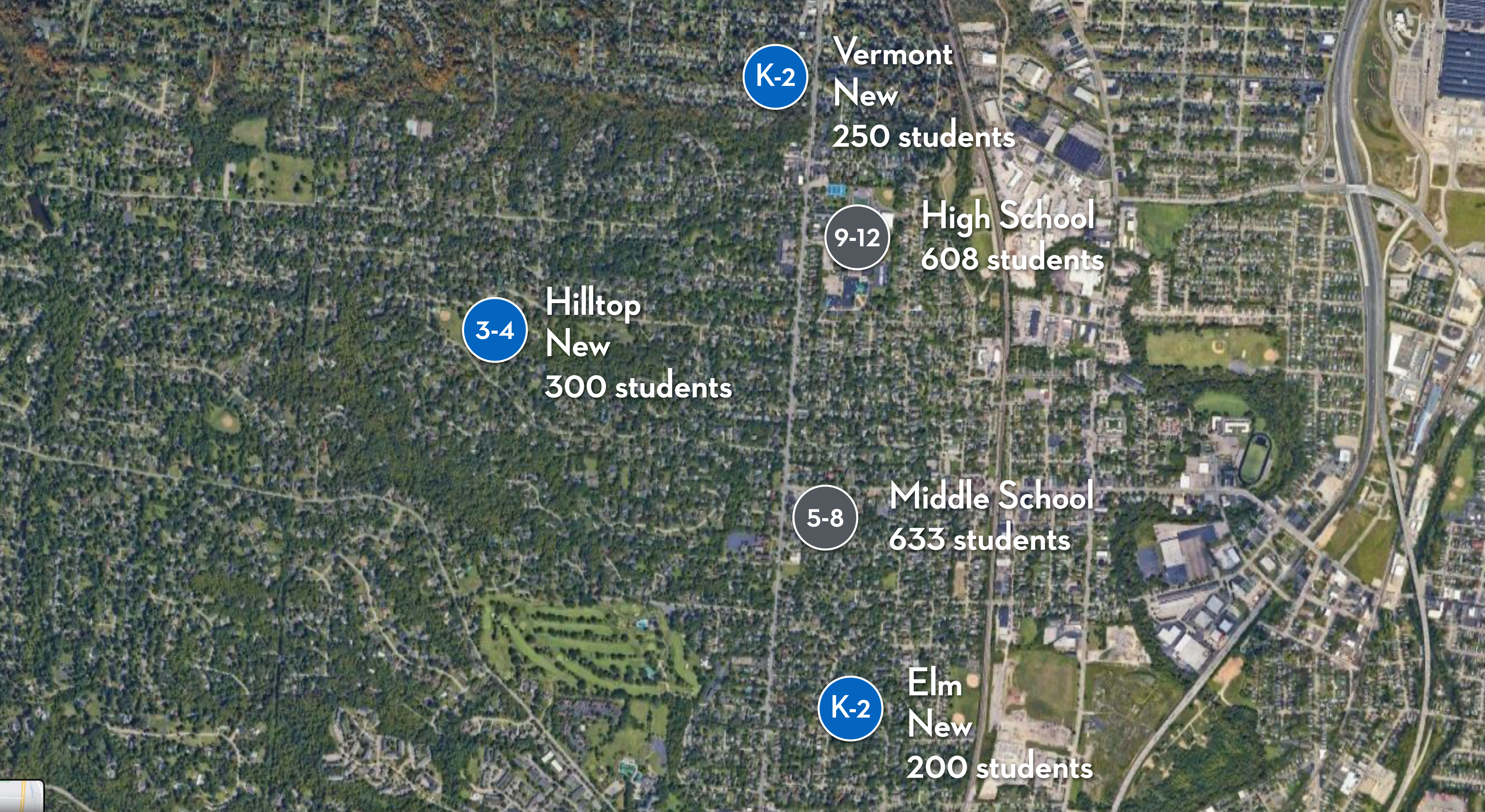
High School  
608 students

5-8

Middle School  
633 students

K-4

Elm  
New  
200 students



K-2

Vermont  
New  
250 students

3-4

Hilltop  
New  
300 students

9-12

High School  
608 students



















5-8

Middle School  
633 students

K-2

Elm  
New  
200 students



OPTIONS	Secure Entry Vestibule	Classroom quantities and sizes meet space needs	Adequate space for Gifted, Special Ed. and Intervention	Space for Art and Music	Adequate Gym, Student Dining and Kitchen Space	Dedicated Stage
Existing						
Option Blue (3) K-4						
Option White (2) K-2 (1) 3-4						

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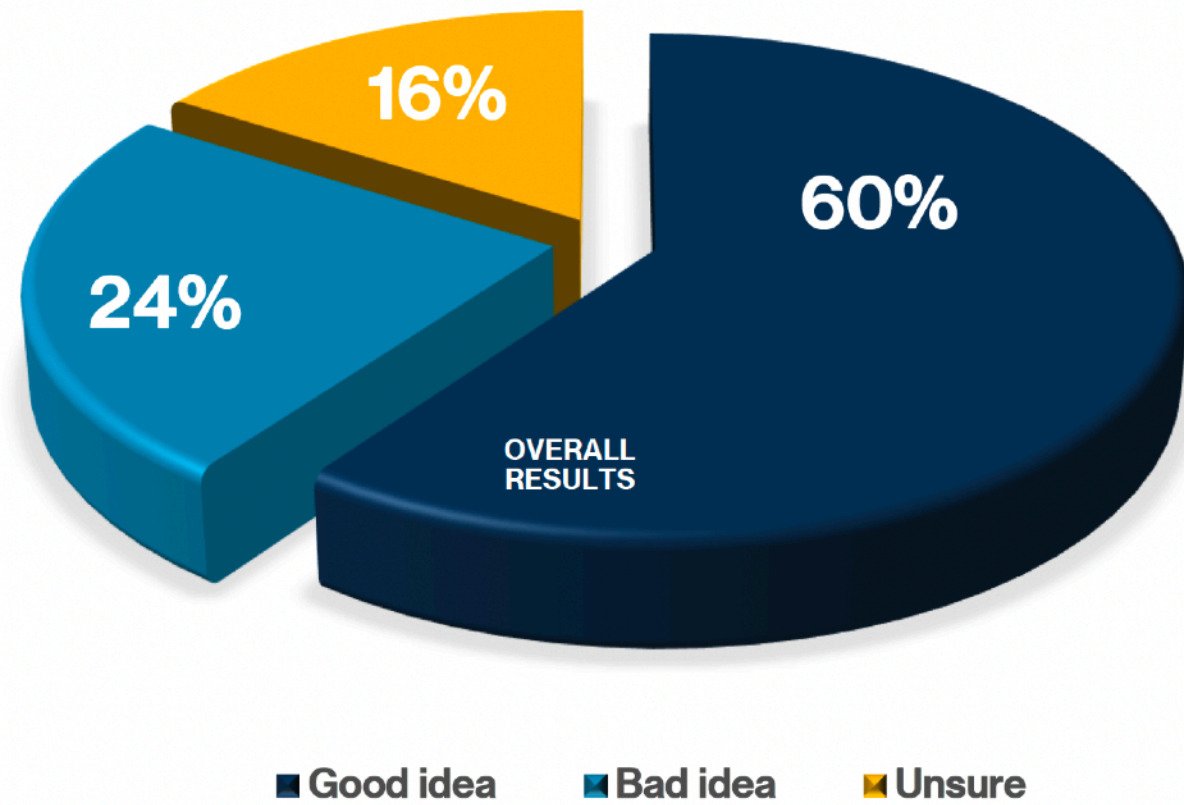
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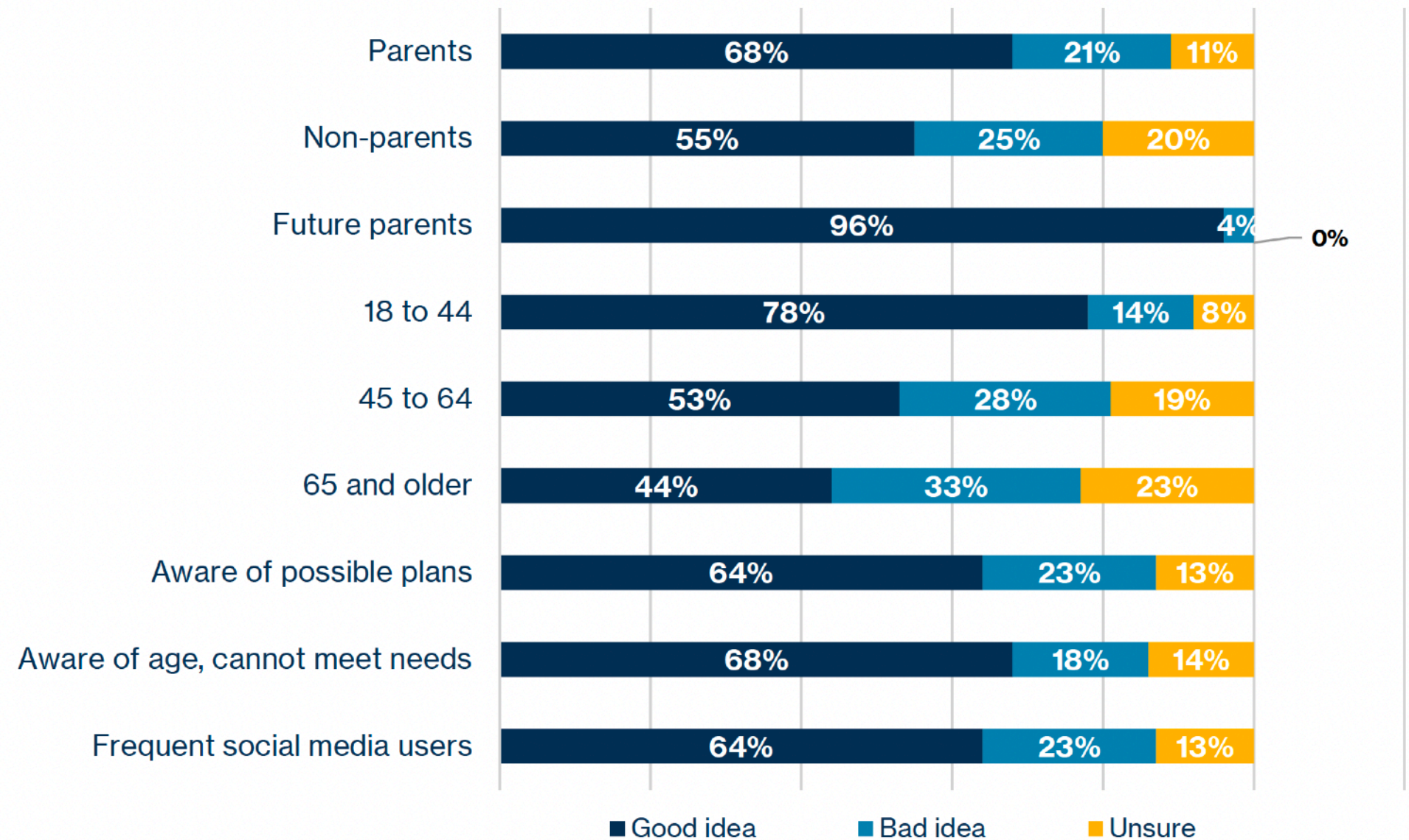


Same Sites Option

# Do you think it is a good idea or bad idea to replace all 3 of the current primary schools with new kindergarten through grade 4 school buildings that would all be located in the same locations?

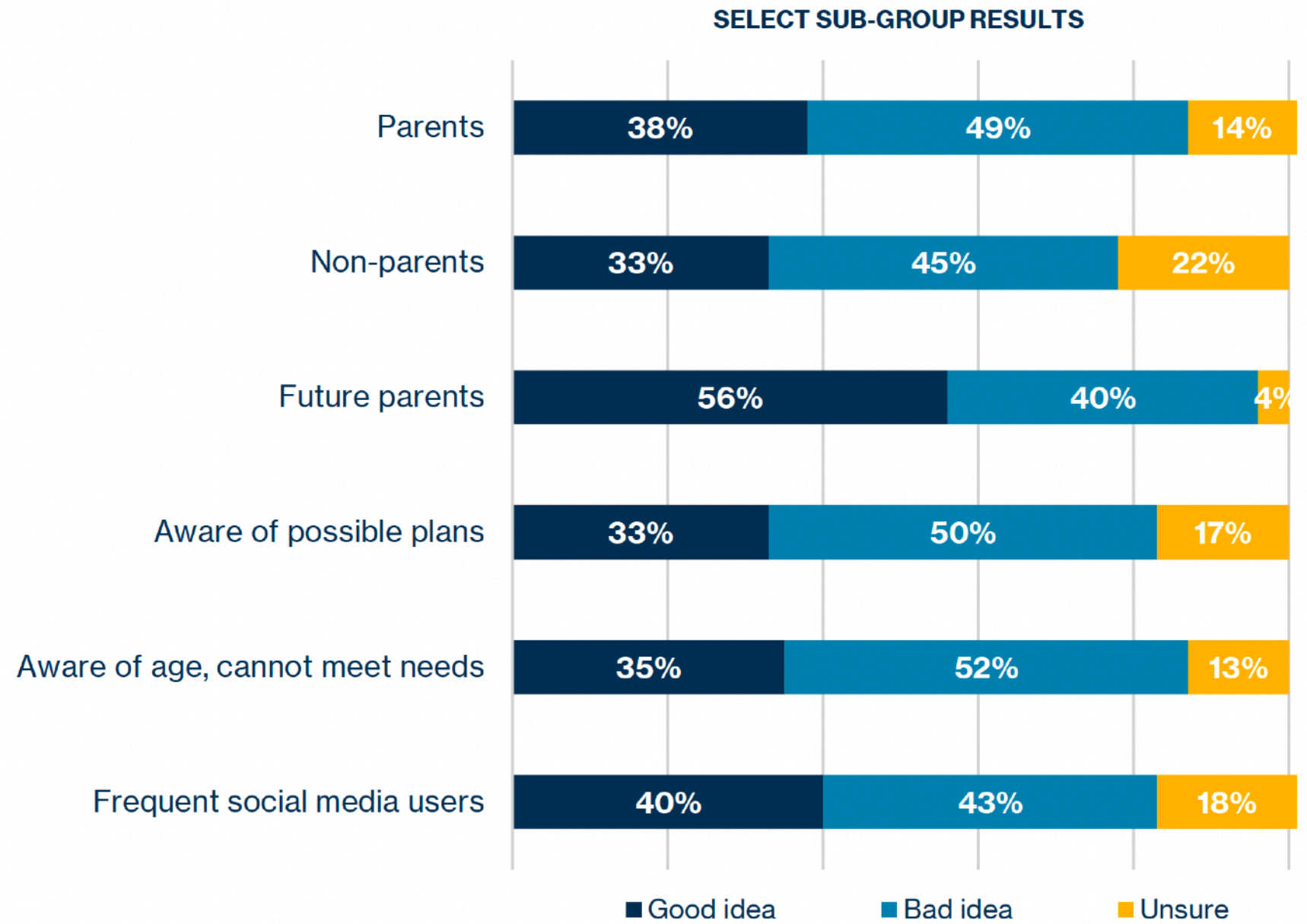
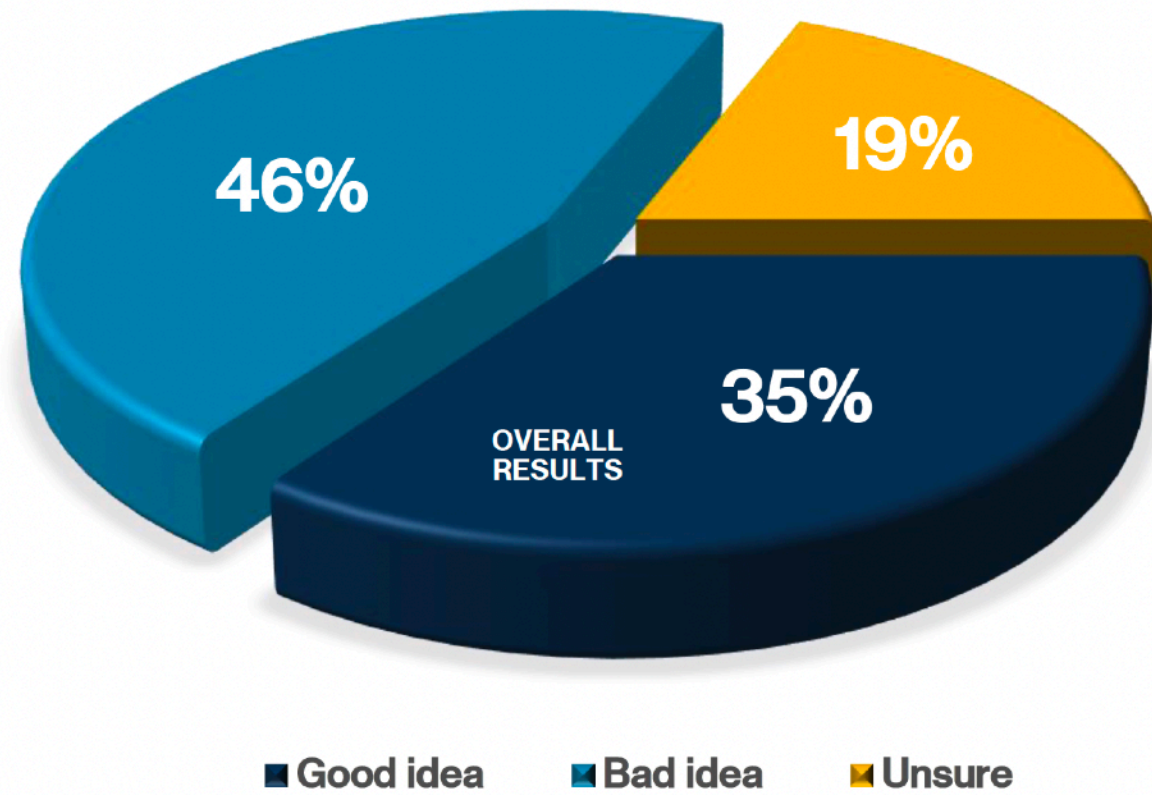


SELECT SUB-GROUP RESULTS



Grade Band Option

**Do you think it is a good idea or bad idea to replace all 3 of the current primary schools with a new kindergarten through second grade school building at Elm, a new kindergarten through second grade school building at Vermont and a new school building for the third and fourth grades at Hilltop?**



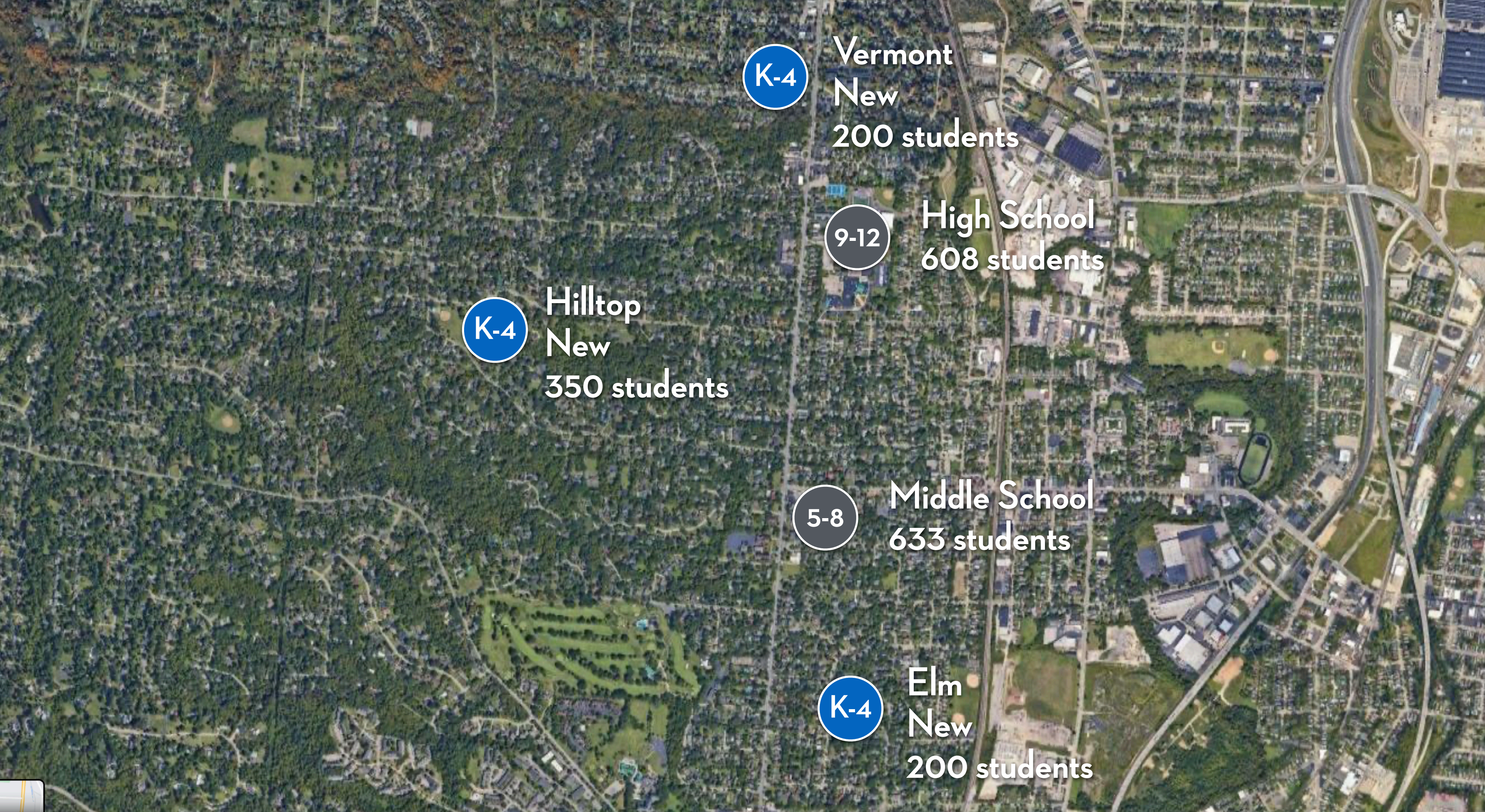
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K-4

Vermont  
New  
200 students

K-4

Hilltop  
New  
350 students

9-12

High School  
608 students

5-8

Middle School  
633 students

K-4

Elm  
New  
200 students

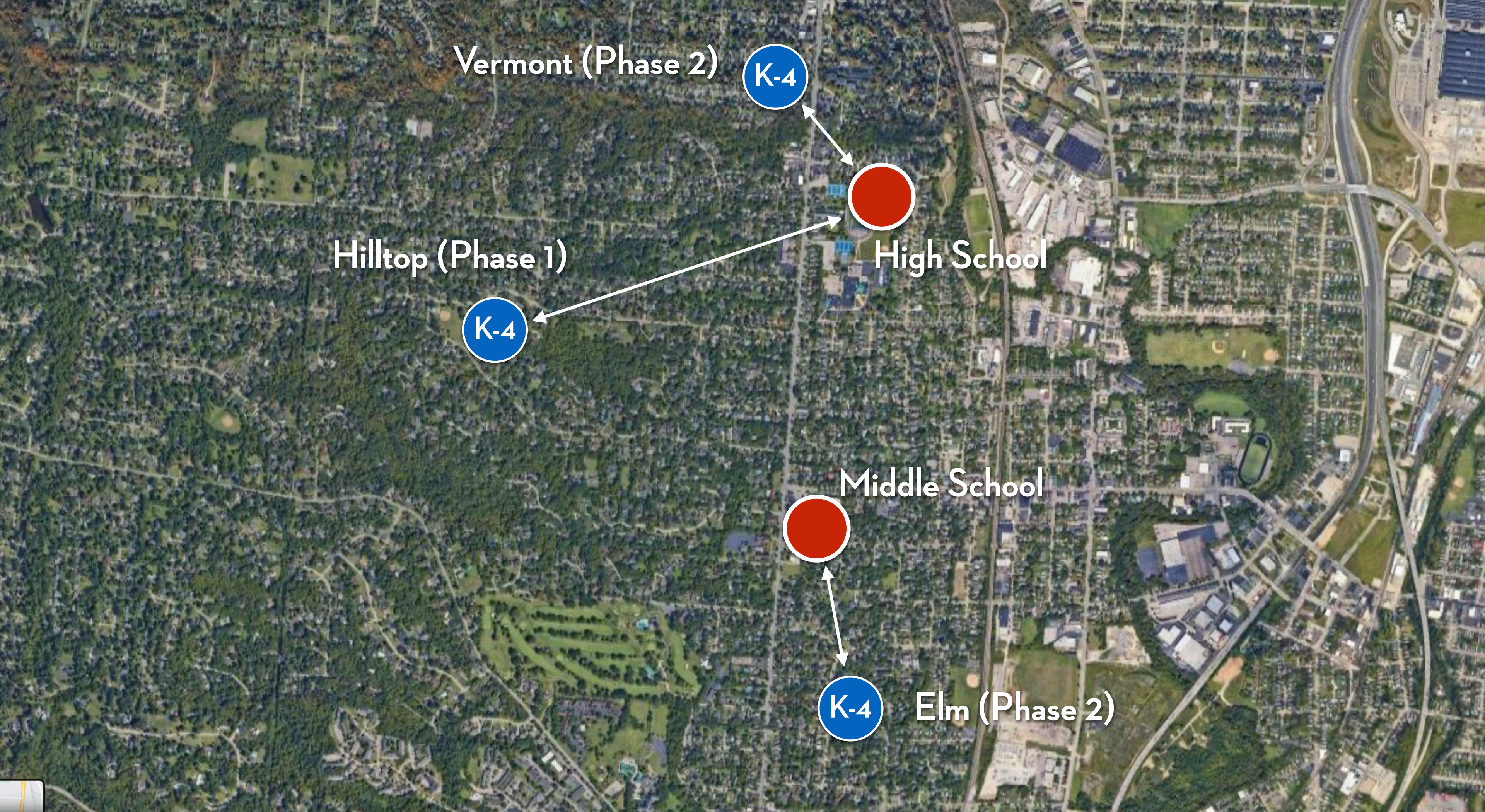
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Vermont (Phase 2)

K-4

Hilltop (Phase 1)

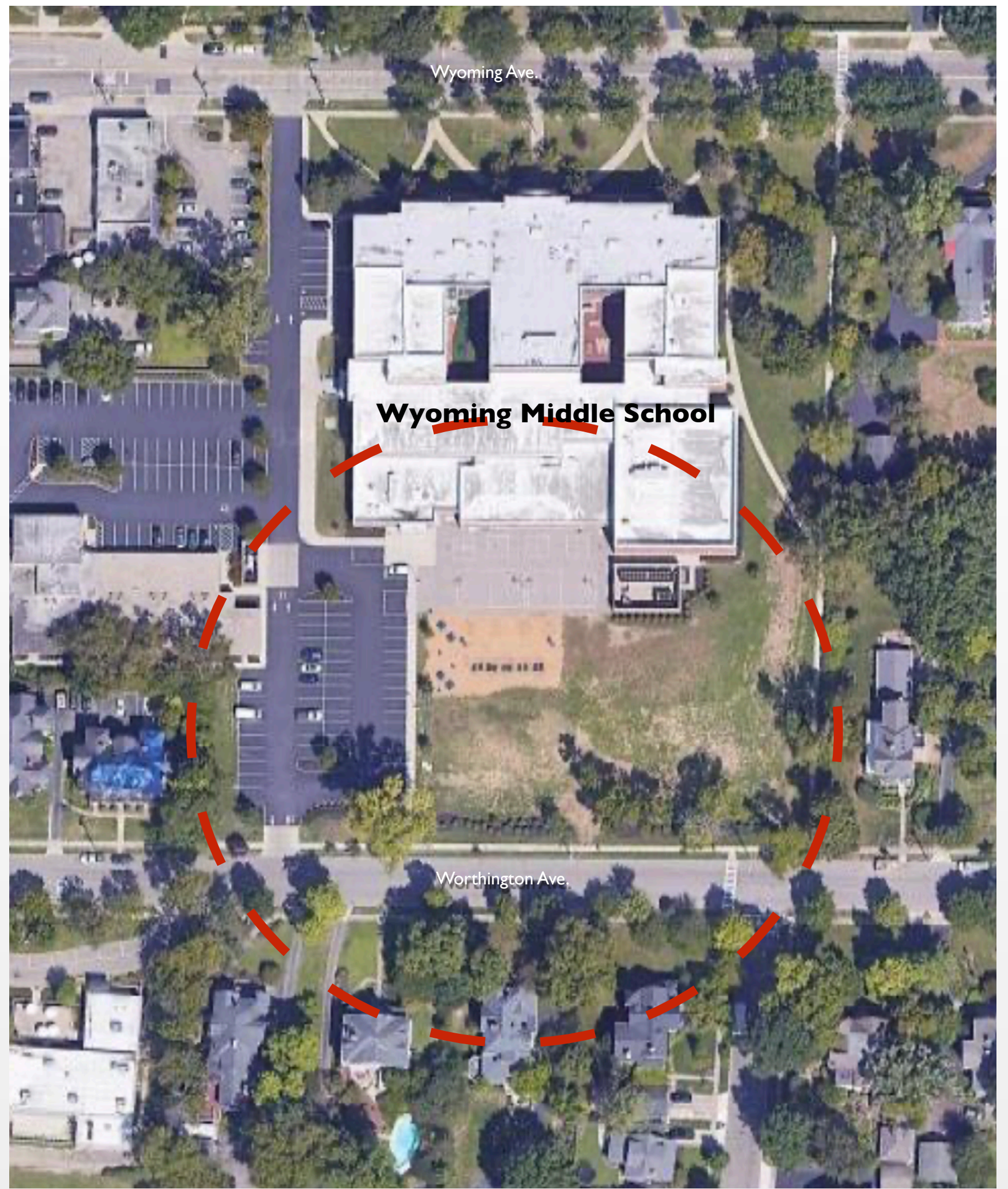
K-4

High School

Middle School

K-4 Elm (Phase 2)





# WYOMING HS / MS - SWING SPACE

## Wyoming Primary Facilities Master Plan



# SWING SPACE OPTION

## Wyoming Primary Facilities Master Plan



# SWING SPACE OPTION

## Wyoming Primary Facilities Master Plan

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June 4, 2024





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### Wyoming Primary Facilities Master Plan



<b>Project</b>	<b>Enrollment</b>	<b>sf</b>	<b>\$/sf</b>	<b>Budget</b>
New Elm School (K-4)	200	35,150	\$535	\$18,805,250
New Vermont School (K-4)	200	35,150	\$535	\$18,805,250
New Hilltop School (K-4)	350	50,991	\$535	\$27,280,185
	750	121,291		\$64,890,685
Elm - Abatement / Demo		22,364	\$15	\$335,460
Vermont - Abatement / Demo		20,708	\$15	\$310,620
Hilltop - Abatement / Demo		30,880	\$15	\$463,200
		73,952		\$1,109,280
Elm / Vermont / Hilltop swing space				\$6,500,000
				<b>\$72,499,965</b>