

# Blackstone Valley Vocational Regional School District

## Budget Subcommittee

### Meeting Minutes November 17, 2022

#### Members in Attendance:

Gerald Finn of Millville  
Christopher Pilla, District Treasurer  
Lorna Mangano, Business Manager

Dr. Michael F. Fitzpatrick, Superintendent-Director  
Anthony Steele, Asst. Superintendent-Principal  
Nicole Ferguson, Assistant Business Manager

#### Members Absent:

Joseph Hall of Bellingham  
Julie Mitchell of Sutton  
Chester Hanratty of Millbury

#### Call to order

The meeting was called to order at 5:05 p.m. by Dr. Fitzpatrick in the Superintendent's Conference Room.

#### Agenda items

Dr. Fitzpatrick opened the meeting with a recommendation to accept nominations for chair and vice-chair.

The floor was then open for chair and vice-chair. Dr. Fitzpatrick nominated Mr. Finn for chair, who conditionally agreed pending chairmanship of the Negotiation Committee. Ms. Mangano nominated Mr. Hanratty vice-chair of the Budget Subcommittee, seconded by Mr. Finn. Hearing no other nominations, the motion was voted and unanimously carried. Ms. Mangano nominated Ms. Ferguson as Recording Secretary, seconded by Mr. Finn. Hearing no other nominations, the motion was voted and unanimously carried.

Ms. Mangano asked subcommittee members to review the proposed budget meeting dates. Hearing no conflicts, Mr. Finn made a motion to approve the budget subcommittee meeting schedule as originally presented, seconded by Ms. Mangano. The motion was unanimously carried.

Next, Mr. Pilla presented the Debt budget (8000 Series) which showed a \$16,250 reduction from the previous year. Compared to prior year, the principal payment decreased by \$5,000 and interest decreased by \$11,250. With only one year remaining after FY2024, the District will continue to see a decline in both principal and interest over the remaining year. Dr. Fitzpatrick noted that additional long term debt needs may surface throughout upcoming FY2024 Budget Subcommittee Meetings.

Ms. Mangano directed attention to October 1<sup>st</sup> enrollment information. She noted the FY23 School Choice count is preliminary, pending updated information from DESE that will be available in December 2022.

#### Adjournment

*Motion:* to adjourn made by Ms. Mangano at 4:48 p.m.; seconded by Mr. Finn; motion voted and unanimously approved.

Respectfully submitted by,  
Nicole Ferguson, Recording Secretary