

Blackstone Valley Vocational Regional School District

Budget Subcommittee

Meeting Minutes December 15, 2022

Members in Attendance:

Gerald Finn of Millville
Chester Hanratty of Millbury
Joseph Hall of Bellingham
Edward Cray of Mendon

Dr. Michael F. Fitzpatrick, Superintendent-Director
Anthony Steele, Asst. Superintendent-Principal
Lorna Mangano, Business Manager

Members Absent:

Nicole St. Germain, Assistant Business Manager Christopher Pilla, District Treasurer

Call to order

The meeting was called to order at 5:00 p.m. by Mr. Finn in the Superintendent's Conference Room.

Approval of minutes from prior meeting

Mr. Finn asked members to review minutes from the December 8, 2022 meeting.

Motion: On a motion moved by Mr. Hanratty seconded by Mr. Finn, it was unanimously voted to accept and approve the Budget Subcommittee meeting minutes of December 8, 2022, as written.

Agenda items

Ms. Mangano opened the meeting with follow-up to two inquiries from the prior meeting regarding wages. First she responded to the inquiry for the number of teachers at each step of the salary schedule and their movement over the next three years. Referencing a document provided in the meeting materials, she reviewed how the current 119 teachers would progress among the 12 salary schedule steps over three years, with said analysis indicating the majority of current teachers have been with the District for a span of ten or more years. She then moved on to the second request for the number of staff members' who participate in longevity and the projected longevity payments over the next three years. She pointed out that currently 48 staff members have more than fifteen years of service therefore are eligible for longevity. A brief discussion pursued regarding both items presented.

In closing, Dr. Fitzpatrick mentioned some adjustments to enrollment were needed to be in agreement with DESE which will be provided at the next meeting. He also requested revision to some of the approved budget sub-committee meeting dates given the technology director's medical leave. Ms. Mangano presented proposed revisions to three of the previously approved budget sub-committee meeting dates. On a motion by Mr. Hall seconded by Mr. Hanratty the meeting date revisions were unanimously accepted.

The next scheduled meeting is set for January 5, 2023 at 4:30 in the Superintendent's Conference Room.

Adjournment

Motion: to adjourn made by Mr. Finn at 5:50 p.m.; seconded by Ms. Mangano; voted and unanimously approved.

Respectfully submitted by,
Lorna Mangano, Business Manager