

SSC Meeting #1- 10/23/23

In attendance:

Julie Calderon
Jon Tiano
Valerie Smith
Veronica Bejines
Julian Buhl(student)
Melissa Serrano (student)
Mike Sung (guest)
Jessica Pernell (guest)
Amalia Garcia(guest)
Evangeline Imana-Iyemura(parent)

Absent:

Hodges

Meeting called to order at 3:06PM

Agenda:

Meeting agenda approval
Public comment
Last meeting minutes approval
Principal report
New Business
SSC Training
SSC Roles and Elections
SSC Dates

SSC Meeting rules

Public Comment- No public comment

Minutes- need 6th person in order to approve them

Principal report

Updating site plan

Link is in the slides

SPSA is on the BP website, but Crossroad's is not on the CR website yet. It will be publicly available soon.

SPSA- is our School Plan for Student Achievement

Created by this team including principal, teachers, parents, community partners, and secondary school students

This is what all schools use to figure out how they're going to spend our money to best serve our students and the community. Every year schools do this and it talks about the goals for the coming year, and it talks about the budget for the coming year and how we're going to use it to achieve those goals. Intent is to create a continuous cycle of improvement.

SPSA changes: Crossroads enrollment shrank so they have a lot less money to work with. BP has grown, and continues to grow, so they have more money to work with.

Math goal (1.1, raising math scores): \$4000 BP; \$0 CR. BP initially wanted to use the money for program licenses and a new projector. Tiano: don't need to shell out money for a new projector because it was about speakers, and they got a speaker working. We were going to spend money on Catch-Up Math and they are restructuring so if they ever come back it will be for free. Spent some of that money purchasing the IXL licenses. In the end we saved about a few thousand dollars, probably. Calderon: Which means you have that money to use, so you can use that for whatever you'd like to do. I've heard good things about IXL and I know you like it.

English goal (1.2, ELA)- CR did have a lot of Title I funding, the majority of that is paying for the classroom aide, Ms. Pichardo, who works with the TK-5 students predominantly on reading. Still have a little money left over for BP and will talk about the changes from the original SPSA. There's still money leftover for a field trip, teacher PD, and books and supplies.

Science and Social Studies goal (1.3)- Looks like there's \$2000 for BP to spend on books and materials.

SPSA goal (1.4- English Learners)- This is an important one. We got some special funding. There was a learning grant that had to do with the pandemic, Title I funds, that were used to hire an instructional aide. No applicants for that position, or any that have passed paper screening and been interviewed by the district. The recommendation by Dr. Pierce-Davis, Associate Superintendent of Ed Services, is if we don't hire anyone by November, we really should move that money into other things. Smith:: Can we move it at our discretion? Calderon: Yes and no. Ideally we should keep some of it for the English Learners, but we could move it, yes. At the end of the day the site council can determine that we were unable to hire an aide so we're going to divide this evenly between the goals, or however we decide to do that.

SPSA goal (1.5- College Career)- The \$133,250 pays for the counselor, Ms. Garcia, the college fair, and as part of the emergency meeting that happened in September we are going to be piloting Career Launch at BP, so we had to transfer \$4750 from other goals into goal 1.5 so that we could move forward with that work experience program.

SPSA goal (2.1- Parent engagement)- Over the years there has been misunderstanding about whether or not you can feed parents during meetings, so we have \$86 to spend on

CR families, and \$127 to spend on BP families. Maybe we will be able to have meetings with food, like Coffee with the Principal. Title I specifies that it has to be for parents.

SPSA goal (2.2- Student engagement)- This is where we pay for graduation supplies, PBIS incentives, Yondr pouches. \$1500 for CR (who wants to do PBIS but hasn't been able to) and \$6500 for BP. We are aware we need supplies for our store and it's on the to-do list. We appreciate everyone's patience.

SPSA goal (2.3- Mental Health)- We've invested a lot of money in this over the years. \$33,615 for BP, most of which has already been earmarked for Wellness Together, Ms. Morales, who can see anybody regardless of insurance. Also for BP social worker, Ms. King, using some of these funds as well as rollover funds to have her here on campus. We have a Screenagers license that we have yet to use successfully. Maybe for the Wellness retreat scheduled for January those films can be screened. CR paid \$5510 to help pay for the clinician but \$4735 wasn't spent, so CR can use that to pay for more hours for the clinician. Will need to ask CR families how they would like to see that allocated.

SPSA goal (3.1- Broad Study)- broad study refers to elective courses, like art and P.E. MVROP covers their own electives. CR has \$1000 to purchase art supplies, and BP has \$5500 for art supplies and an art workshop of their choice.

New Business:

SSC Minutes from September emergency meeting are read.

Smith: \$2000 originally allocated to theater field trip, took \$1000 of that money moved to Career Launch, so there should be \$2250 for English, not \$1250. Calderon:: Are the minutes not accurate or do Paula and I have to check the budget? Smith: I think it's the minutes, but I would like to see an updated budget because the budget I have here is from August 4th. Smith: We took all of the \$2000 from the Art field trip, took \$2000 from CATE conference, took \$750 from classroom sets/library, so \$2000 for the theater field trip should still be there. Calderon: It is still there. Smith: I was thinking back to that goal where it says English has \$1250, it should be \$3250. Calderon: I will fix the slide but the minutes are good. Motion to approve minutes- Smith approved; Tiano seconded. All in favor. All approved.

SSC Roles and Elections

Calderon: As always we have school site officer roles. We will be needing a Chairperson, a vice-chairperson, and potentially a secretary because Hodges' term is up this month, so technically she should be done after these minutes, but she can always run for re-election.

Calderon goes over the roles of each position.

Calderon: We will be completely vacant for all the positions after this month. We're supposed to have a parent represent us on the Parent Advisory Council. I do believe Ms. Blanco continues to serve on that council, however, she may not be able to represent us as her child is no longer a student here. We also need a DELAC person who can either be part of the SSC or can be someone not part of the SSC. If anyone is interested in nominating themselves for one of the positions, they can say so now. Tiano: might consider the vice-chairperson. Beijnes: asked about the various positions. Beijnes **Nominated Rosselin's mom for DELAC**. Tiano: self-nominated as vice-chair. Motion to approve Tiano's self-nomination: Smith approved; Calderon seconded. All in favor. All approved.

Calderon: Hold off on the elections for now. Imana-lyemura: would like to know time commitment for the various roles. Calderon: Laid out time commitments for various roles. Imana-lyemura: Mondays are good for SSC meetings. Calderon: Do you want to be chair? Motion to approve Imana-lyemura: as chair: approved; Tiano seconded. All approved. All in favor. Calderon: Secretary? We will table that for now and come back to it at the next meeting.

SSC Meeting Dates: 10/23, 1/22, 3/25, 5/6- Mondays at 3:00. A hybrid option will continue to be offered. Once in a while there may be an extra meeting because the board meetings don't match up, or the school plan needs revisions and we need to update it before the board will approve it.

Topics for next time: Credit attainment data for both programs, safety plan, discipline data - there will be some major shifting there because there have been major changes on campus. When you increase in size you are going to increase in discipline.

Calderon: MacGregor received a spirit award at Newark Days Parade.

Calderon: Thanks to Tiano for attending the district-led meeting PD

Meeting adjourned at: 3:45. Motion to adjourn was made by Tiano. Seconded by Smith. All in favor.