



**Long Range Planning Committee  
February 7, 2024  
6:00 pm - 8:00 pm**

**DCSD Legacy Campus  
Room 247  
10035 South Peoria Street  
Lone Tree, CO 80134**

### Agenda

Time	Topic	Facilitator
6:00	<b>Meeting Logistics (10 min)</b> <ul style="list-style-type: none"> <li>● Roll call/Confirm quorum</li> <li>● January meeting minutes</li> <li>● Welcome to Visitors and Public Participation</li> </ul>	Meghan McDonald
6:10	<b>Student Rep Presentation (15 min)</b>	LRPC Student Rep
6:25	<b>DCSD Superintendent Brief (15 min)</b> <i>2023-24 Enrollment Projections and Implications for SCBA, Growth and Decline and Capital and Facility Planning</i>	Superintendent Erin Kane
6:40	<b>Enrollment Projections Brief and SCBA (20 min)</b> <ul style="list-style-type: none"> <li>● Projected Enrollment by Feeder/Region, Program, and Level</li> <li>● School Capacity Matrix Review &amp; Tutorial</li> <li>● Staff Recommendations for 2023-24 SLIP</li> </ul>	DCSD Planning Staff Shannon Bingham
7:00	<b>Growth and Decline (10 min)</b>	LRPC Representative
	<b>Subcommittee Assignments (10 min)</b>	Meghan McDonald
7:20	<b>Master Capital Plan Timeline and Process (10 min)</b>	DCSD Planning Staff
7:30	<b>CART (10 min)</b>	Meghan McDonald and DCSD Planning Staff
7:40	<b>Board of Education Liaison Update (10 min)</b>	BOE Director Liaisons
7:50	<b>Other (10 min)</b> <ul style="list-style-type: none"> <li>● Agenda items for March meeting</li> <li>● General LRPC comment</li> <li>● Public comment</li> </ul>	Meghan McDonald
8:00	<b>Adjournment</b>	Meghan McDonald