State College Area School District
Student Services and Learning Enrichment
154 W. Nittany Avenue
State College, PA 16801

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To: Dr. Robert O'Donnell

From: Jeanne Knouse

Date: January 18, 2012

Re: Student Services Report

Attached you will find the Student Services Report that is being presented to the Board of School Directors at its Monday, January 23, 2012, meeting as an information item. The report includes data, caseload, and cohort comparisons for the following programs and services: Learning Enrichment, Counseling, Nursing, English as a Second Language (ESL), and Social Work.



LE/SS BOARD REPORT 2011-2012

Jeanne Knouse Director of Learning Enrichment/Gifted Support and Student Services

1/23/2012

AGENDA

- **Learning Enrichment**
- **Counseling**
- **Nursing**
- **English as a Second Language**
- **Social Work**
- **Summary**

* All Cohort data contained in this document was obtained via email from districts' student services department or from districts' websites.

LEARNING ENRICHMENT VS. CHAPTER 16

	LE	Chapter 16
Number of Gifted/LE Teachers	8.6	11 (PDE requirement 1 Gifted Teacher to 65 Gifted Students)
Number of students eligible for services	6,899	700 (estimate)
Number of School Psychologists	Pay $200 2-3 times a year	Hire at least 3 full time School Psychologists
LEA and Regular Education teacher representation at LE/ GIEP meetings	10-15 meetings a year	700 meetings a year

LE/GS COHORT COMPARISON

Schools	Gifted Teachers K-12
SCASD 6899	8.6
Parkland 9273	*7
North Allegheny 8215	25
Lower Marion 7360	20
Abington 7466	*10
Cumberland Valley	**10.5

* Districts utilize curriculum to provide enrichment for students at the secondary level.
** Elementary enrichment is through RTII paradigm

SCASD SCHOOL COUNSELING CASELOAD

Level	National Average 2008-2009	PA Average 2008-2009	American School Counselors Association (ASCA) Recommended Average	SCASD
Elementary School (Four full-time and two part-time counselors)	1:457	1:386	1:250	1:550 K-5th
Middle School (Six full-time counselors)	1:457	1:386	1:250	1:273 6th -8th
High School (Ten full-time counselors)	1:457	1:386	1:250	1:281 9th-12th 1:166 RIT, Delta and Virtual

*All data taken from NCES Common Core Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education: 2008-2009 School Year"

SC COUNSELING COHORT COMPARISON

School	Enrollment	Elementary K-5 Ratio	Middle 6-8 Ratio	High School 9-12 Ratio	Head Counselor or Counseling Coordinator
SCASD	6899	1:550	1:273	1:281 9th -12th 1:154 RIT & Delta	Head Counselor with ½ caseload CTC Counselor with ½ caseload
Parkland	9273	1:500	1:324	1:312	Coordinator per level with small caseload
North Allegheny	8215	1:715	1:329	1:242	Head Counselor no caseload
Lower Marion	7360	1:466	1:288	1:213	College Counselor with Small caseload
Abington	7447	1:300 School Psychologist	7th-9th 1:227	10th -12th 1:243	2 Student Service Coordinators No caseload
Tredyffrin/ Easttown	6337	1:458	1:338	1:225	Unable to get information
Cumberland Valley	6853	1:474	1:462	1:317	1 Alternative Ed. Counselor small caseload

SC NURSING COHORT COMPARISON

School	CS Nurses	Paras	Ratios
SCASD 6899 – 14 buildings	7.8	10	1:388 (para and nurses) 1:419 including Private Schools 1.3 staff per building
Parkland 9273 – 11 buildings	13	10	1:403 (para and nurses) 2.1 staff per building
North Allegheny 8215 – 12 buildings	7	8	1:548 (para and nurses) 1.25 staff per building
Lower Marion 7360 – 10 buildings	13	13	Range from 800-1400 (20 private schools) .86 staff per building
Abington 7466- 9 buildings	7	10	1:439 (para and nurses) 1.9 staff per building
Tredyffrin/Easttown 6337- 8 buildings	9	7	1:396 (para and nurses) 2.0 staff per building
Cumberland Valley 7853 – 10 buildings	9	3	1:654 (para and nurses) 1.2 staff per building

ESL COHORT COMPARISON

School	ESL Population active/monitored	Number of ESL Staff
SCASD	185/63	8.5
Parkland	150/20	11
North Allegheny	76/49	5
Lower Marion	122/52	7
Abington	Not Available	Not Available
Tredyffrin/Easttown	126/30	5.8
Cumberland Valley	129/27	8

•**Active** – A student is classified as Active ELL as long as he/she tests below English proficient on the state's annual ELP assessment, ACCESS for ELLs.

•**Monitored** – Post-service monitoring to ensure successful transition into the regular instructional program (2 year process)

SOCIAL WORK COHORT COMPARISON

SCASD	1 Home School Visitor (HSV) 1 Family Outreach Specialist (FOS)
Parkland	1 HSV/Social Worker
North Allegheny	2 Social Workers
Lower Marion	1 HSV, 5 Social Workers, 1 Mental Health and Wellness Counselor
Abington	2 HSV/Social Workers, 1 Truant Officer
Tredyffrin/Easttown	8 Mental Health Specialists
Cumberland Valley	1 HSV

LE/SS STAFF SUMMARY

Department	Elementary	Middle	High
LE	3.6 LE Teachers	2 LE Teachers	3 LE Teachers 1.5 Paraprofessionals
Counseling	5.2 Counselors	6 Counselors 2 secretaries 1 paraprofessional (2 at .5)	10 Counselors 4 secretaries 1 Paraprofessional
Nurses	3.8 Nurses 8 Paraprofessionals	2 CS Nurses 1 Paraprofessional	2 CS Nurses .40 Dental Hygienist 1 Paraprofessional
ESL	4.5 ESL Teachers	2 ESL Teachers 1 Paraprofessional	2 ESL Teachers .5 paraprofessional

	Student Services Positions K-12
HSV/FOS/VIPS	1 FOS K-12 1 HSV K-12 I VIPS Coordinator K-12
Student Services Office	I Student Services Secretary 1 Budget Secretary I Registration Secretary 1 PIMS Manager
Grant Position	I SUMMIT Project Director

LE/SS BUDGET SUMMARY

Total Staff Numbers	51.5 Professional Staff 15 Paraprofessionals 9 Secretaries = 75.5 LE/SS Staff
Total Cost for Staff Salaries 2011-2012	4,085,132

Expense Summary	2009-2010	2010-2011
Salaries	4,248,776	4,307,967 (includes Grant position)
Benefits	1,326,943	1,420,535
Operational Expenses	376,584	421,393 (includes Grant money)
Total	5,953,304	6,149,795