



PROJECT BUDGET NO:	1804	REPORT DATE:	10/24 - BSR
PROJECT NAME:	Walk-Off Mats	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2018

PROJECT SCOPE DESCRIPTION:
Includes the addition of or extension of walk-off matting material to help protect floors in entry way areas including Apollo ES, Challenger ES, Issaquah Valley ES and Issaquah HS.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Flooring
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other:	N/A
Contractor:	CH Beresford
Other:	Great Floors

BUDGET:

	As-of:		
Original Estimated Project Budget:	11/20	\$	67,500
Estimated Cost to Completion:	10/24 - BSR	\$	67,500
Expended To Date:	10/24 - BSR	\$	46,903
Estimated Budget Remaining:	10/24 - BSR	\$	20,597
Project Budget Remaining:	10/24 - BSR		30.51%
Board Approved Change Orders:	10/24 - BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA	
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR	
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS	
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.							
2. DESIGN								
3. PERMITTING								
4. BIDDING								
5. NOTICE TO PROCEED								
6. CONSTRUCTION								
7. SUBSTANTIAL COMPLETION								
8. PUNCHLIST								
9. WARRANTY PERIOD								

PROJECT STATUS UPDATE

- 11/13/24 - Creekside ES walk off mat installation is completed.
- 09/30/24 - Cascade Ridge ES repairs are completed. Creekside ES additional walk off mats are scheduled to be installed.
- 06/20/24 - Cascade Ridge ES flooring repairs are scheduled to begin in July.
- 05/22/24 - Purchase order was issued to replace a walk-off mat and weld the flooring seams in the bathrooms at Cascade Ridge ES.
- 04/11/24 - Walk-off mat installation is completed at Issaquah Valley ES and Apollo ES.
- 03/12/24 - Purchase orders have been processed for Apollo ES and Issaquah Valley ES, materials are on order.
- 02/27/24 - Proposals for Apollo ES and Issaquah Valley ES have been received. Purchase orders are in process and materials are on order. Restructuring of school access at Challenger ES determined the existing walk off mats are adequate size, Vice Principal confirmed.

02/01/24 - Restructuring of school access at Challenger ES determined the existing walk off mats are adequate size; Principal will be contacted to confirm. Proposals have been requested from contractor for Apollo ES and Issaquah Valley ES.

10/26/23: Work related to Issaquah HS is complete. Work at Apollo ES and Challenger ES is being planned and is expected to be completed by the start of the 2024-25 school year.