FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL: 9894 **UFTE: 8.23**

DEPT. OF CORRECTIONS EDUCATIONAL PROGRAM

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	46,014	33.12%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	92,932	66.88%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	138,946	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COST [1]
Teachers/Teacher Aides (Salaries/Benefits)	13,337	5,327	5,740	109,767
Substitute Teachers (Salaries/Benefits)	*Footnote [2]*			
Other Instructional Personnel ****	2,317	1,441	1,421	19,069
Contracted Instructional Services	676	221	372	5,560
School Administration	9	703	714	70
Materials/Supplies/Operating Capital Outlay	249	306	479	2,048
Food Service	-	569	662	-
Operation And Maintenance Of Plant	3	919	1,288	22
Other School-Level Support Services	293	278	329	2,410
**TOTAL SCHOOL COSTS ** **	16,884	9,764	11,005	138,946

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $18,385,370 or $316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $0,000 or $0 per FTE. The District totaled $4,514,193 or $78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COST
Basic Programs	4,724	4,329	4,755	18,422
ESOL Program	-	6,518	5,740	-
Exceptional Programs	21,096	8,285	9,033	91,345
Vocational Programs	-	3,702	4,665	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	-	97		-
Computer Hardware And Software	-	15		-
Other Instructional Materials	-	13		-
Other Materials And Supplies	249	181		2,048
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.